

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved receipts

**194.4** 85.0%

Approved spending

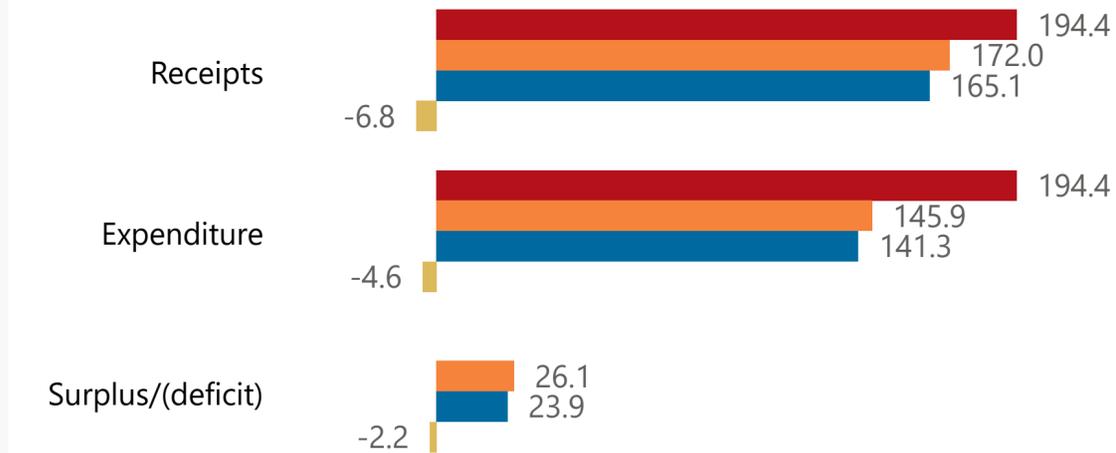
**194.4** 72.7%

Surplus/(deficit)

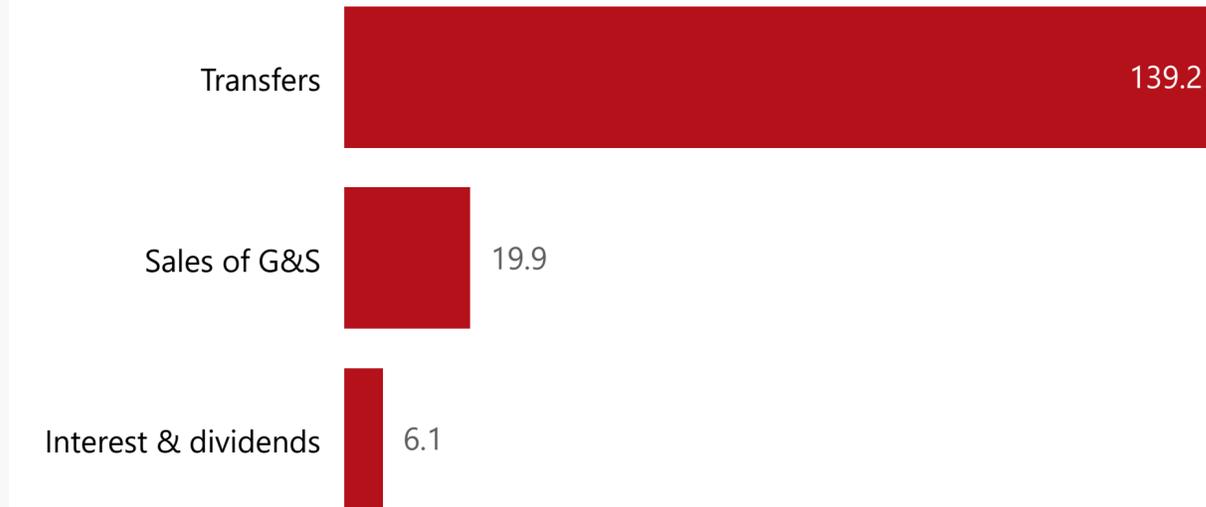
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## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Metrology Institute of Sou...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

23.3 85.5%

Approved transfers

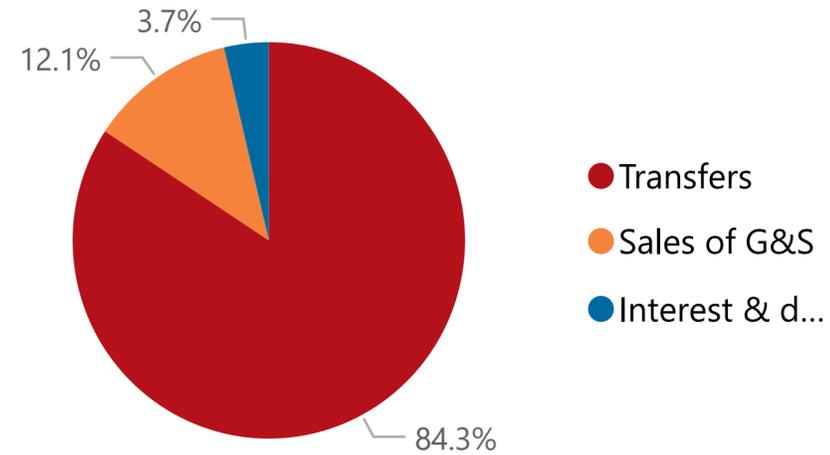
165.1 84.3%

## Actual vs Forecast

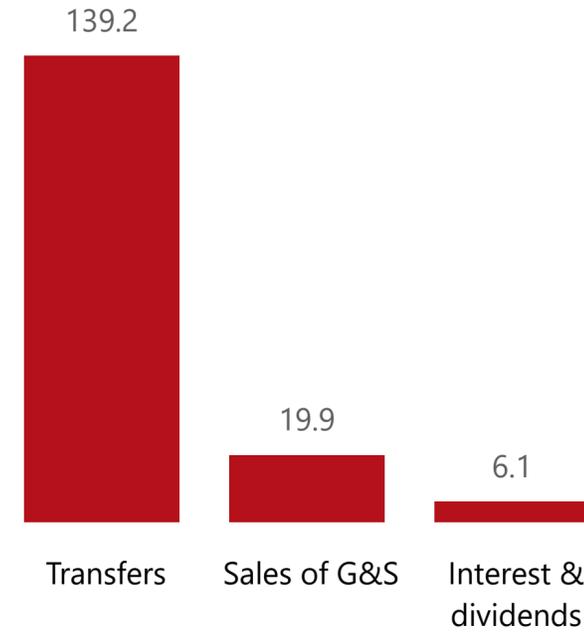
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

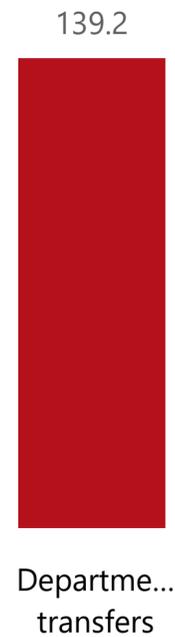
## Department

Trade, Industry and Competition

## Entity

National Metrology Institute of Sou...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	165.1	139.2	84.3%
⊕ Sales of G&S	23.3	19.9	12.1%
⊕ Interest & dividends	6.0	6.1	3.7%
<b>Total</b>	<b>194.4</b>	<b>165.1</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**116.5** 64.7%

Approved G&S  
**77.9** 84.6%

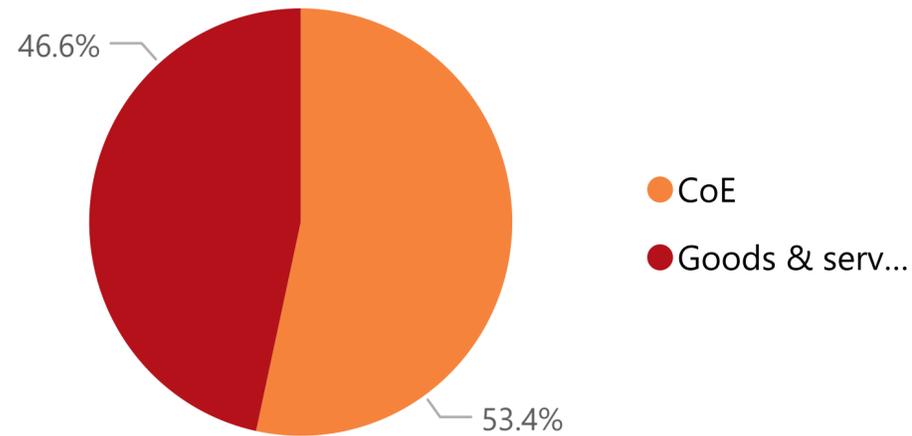
Approved transfers  
**(Blank)** 85.0%

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

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## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	116.5	75.4	53.4%
⊕ Goods & services	77.9	65.9	46.6%
<b>Total</b>	<b>194.4</b>	<b>141.3</b>	<b>100.0%</b>