

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

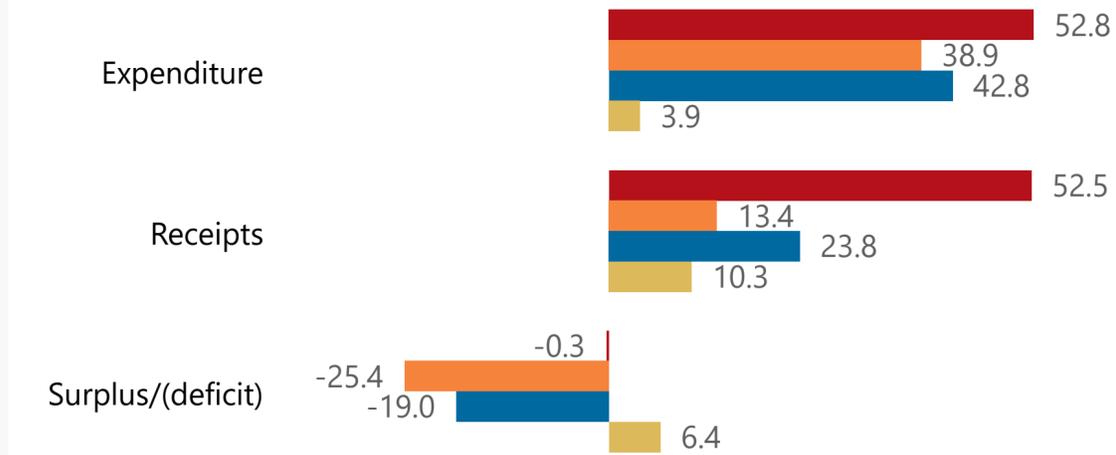
Approved receipts
52.5 45.2%

Approved spending
52.8 81.0%

Surplus/(deficit)
-0.3

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

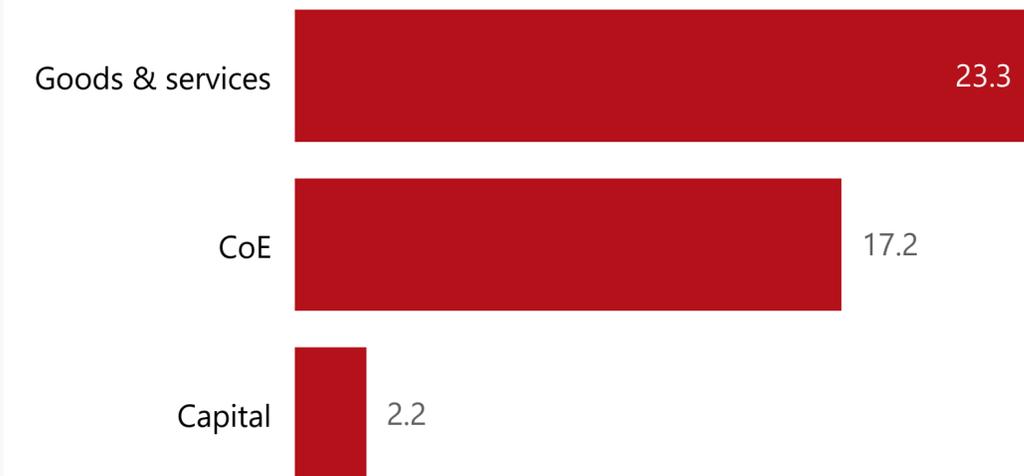
Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

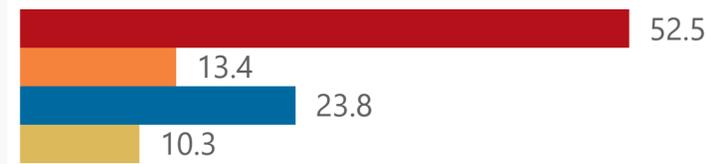
0.1 77.0%

Approved transfers

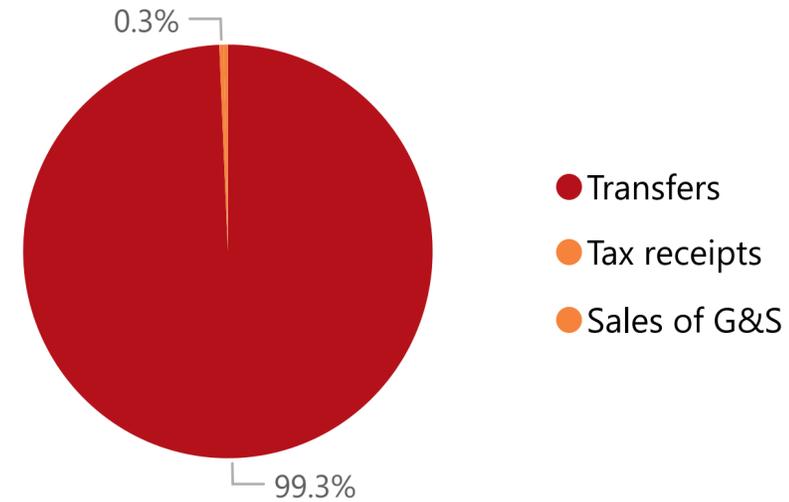
51.6 45.7%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	51.6	23.6	99.3%
⊕ Tax receipts	0.8	0.1	0.3%
⊕ Sales of G&S	0.1	0.1	0.3%
Total	52.5	23.8	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
15.2 113.3%

Approved G&S
29.4 79.3%

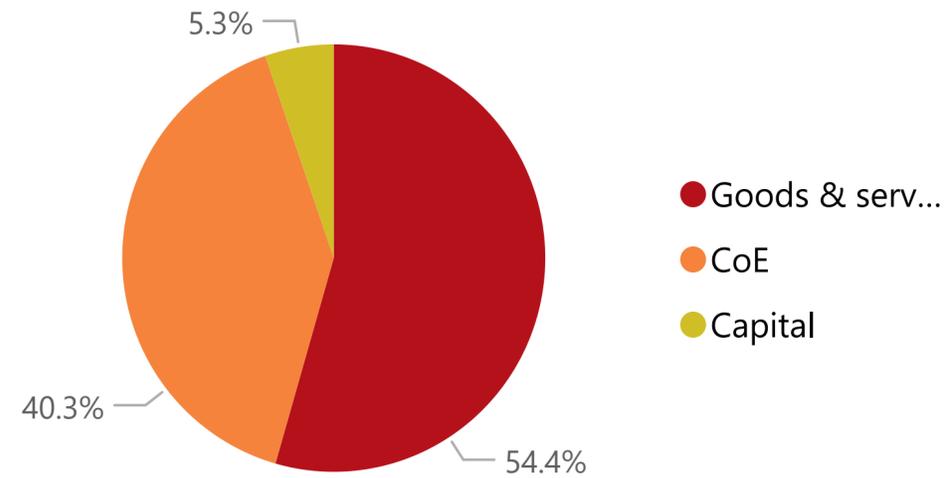
Approved transfers
(Blank) 45.2%

Actual vs Forecast

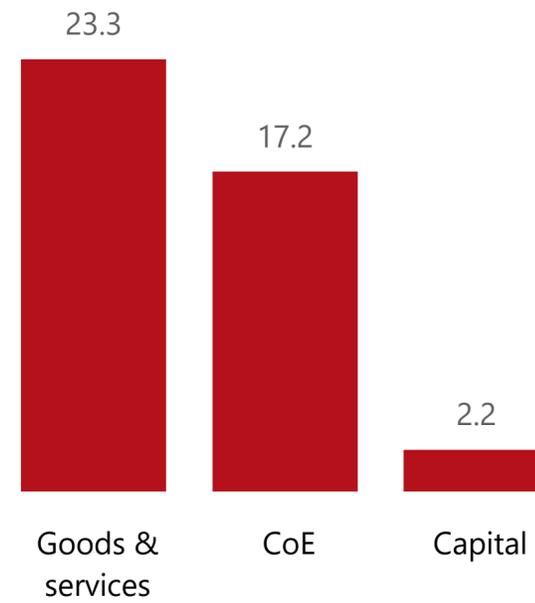
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

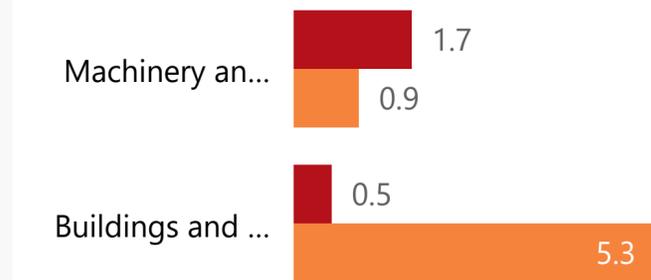
Cluster

Department

Entity

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	29.4	23.3	54.4%
⊕ CoE	15.2	17.2	40.3%
⊕ Capital	8.3	2.2	5.3%
Total	52.8	42.8	100.0%