

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

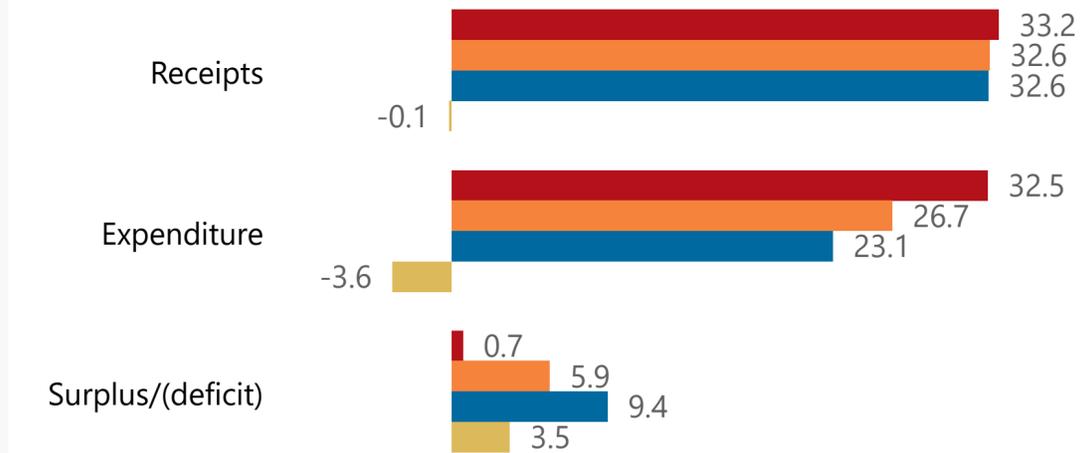
Approved receipts
33.2 98.1%

Approved spending
32.5 71.1%

Surplus/(deficit)
0.7

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

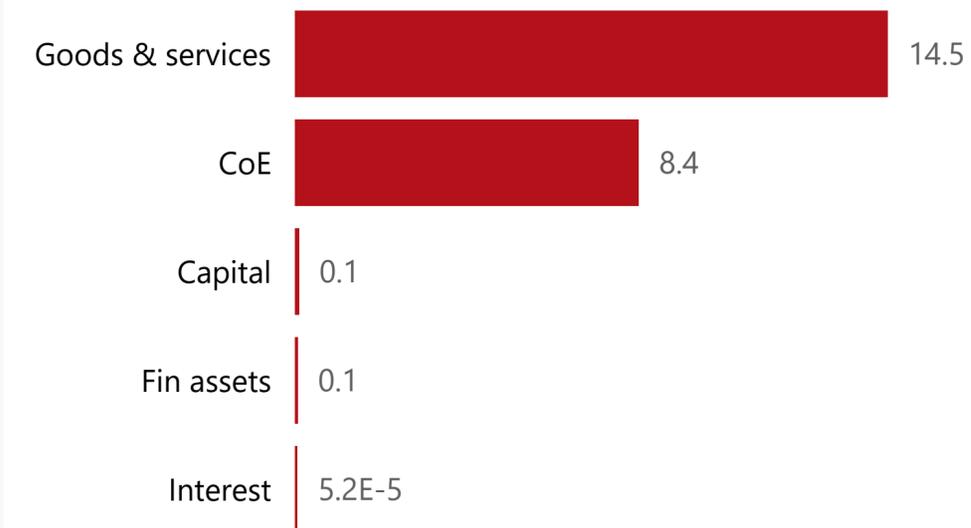
Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

2.2 66.1%

Approved transfers

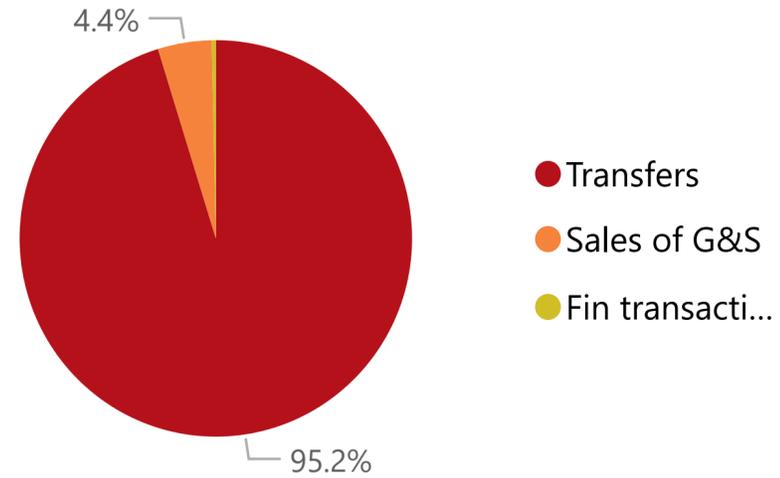
31.0 100.0%

Actual vs Forecast

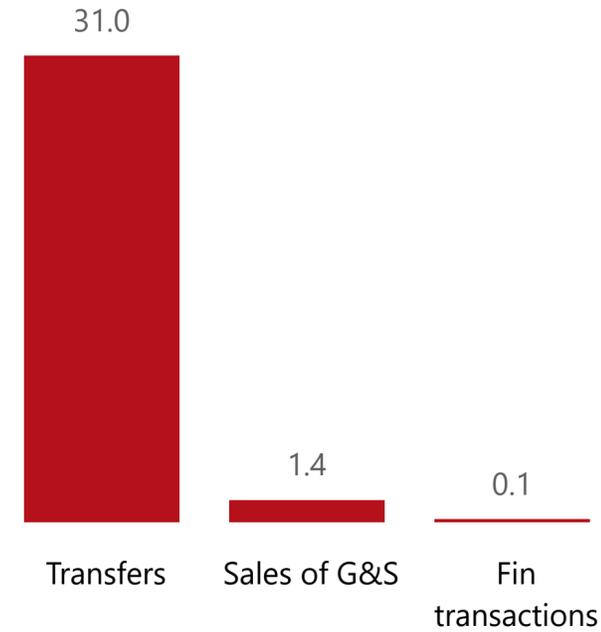
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

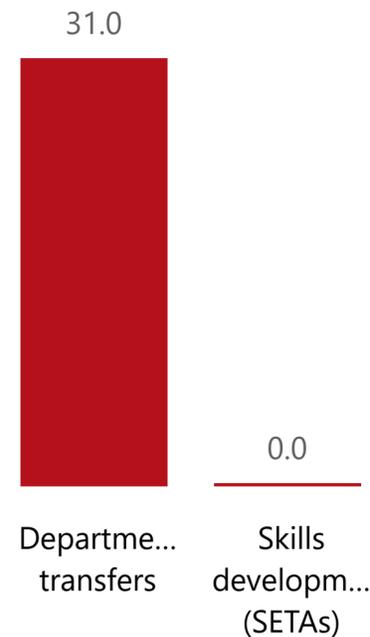
Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	31.0	31.0	95.2%
⊕ Sales of G&S	2.2	1.4	4.4%
⊕ Fin transactions		0.1	0.3%
Total	33.2	32.6	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
11.3 74.7%

Approved G&S
21.2 68.7%

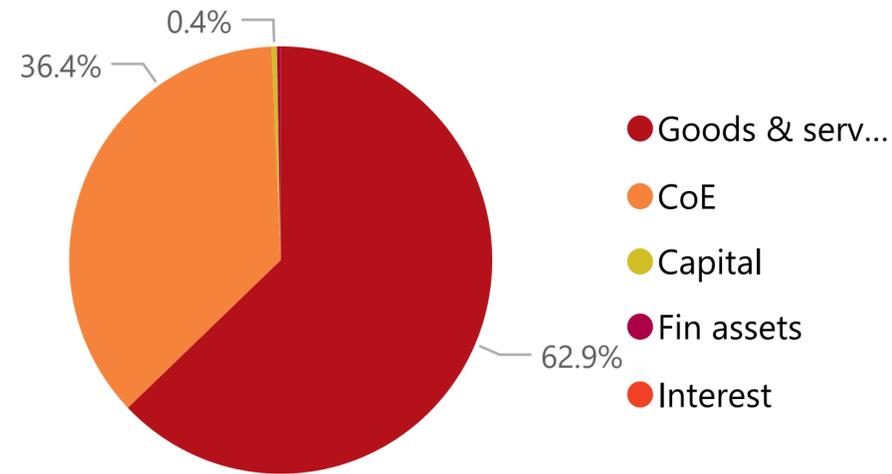
Approved transfers
(Blank) 98.1%

Actual vs Forecast

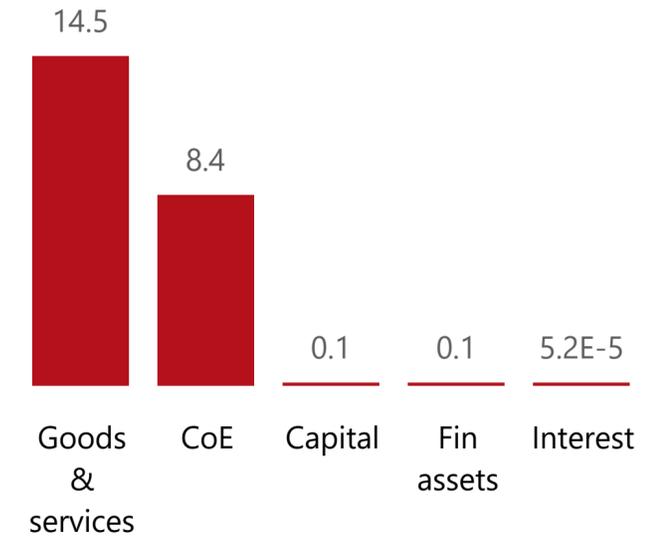
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	21.2	14.5	62.9%
⊕ CoE	11.3	8.4	36.4%
⊕ Capital		0.1	0.4%
⊕ Fin assets	0.1	0.1	0.3%
⊕ Interest	0.0	5.2E-5	0.0%
Total	32.5	23.1	100.0%