

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

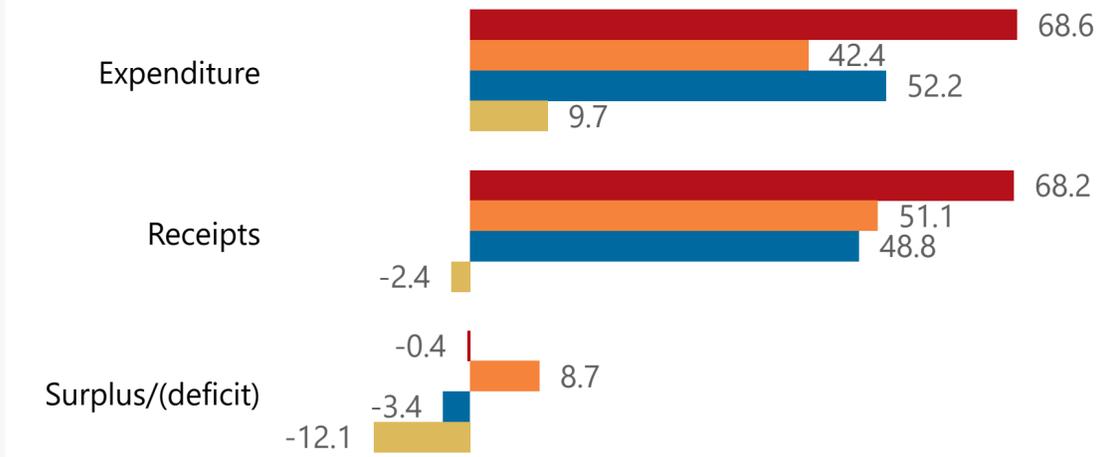
Approved receipts  
**68.2** 71.5%

Approved spending  
**68.6** 76.1%

Surplus/(deficit)  
**-0.4**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

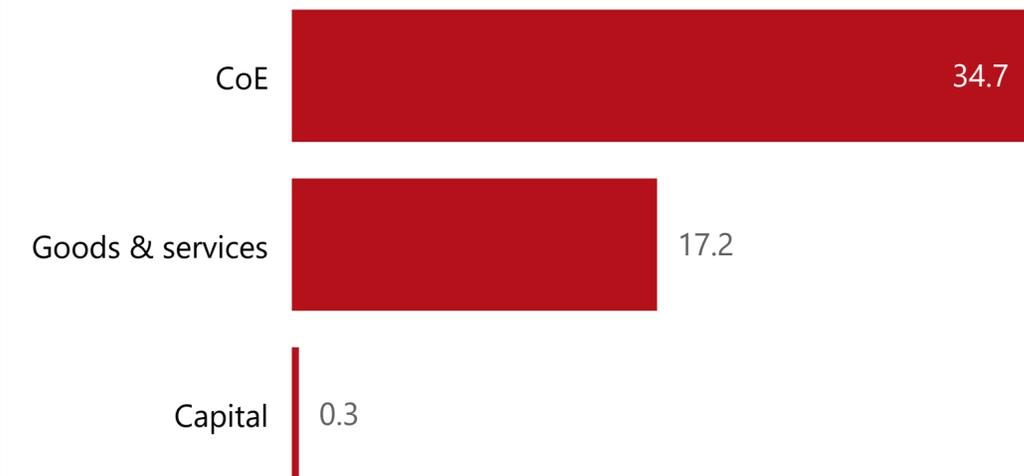
## Department

Sport, Arts and Culture

## Entity

South African Heritage Resources A...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S

(Blank) (Blank)

Approved transfers

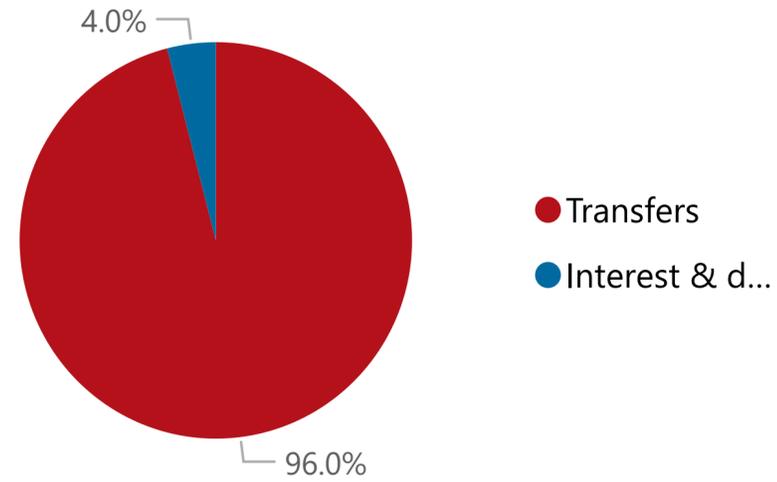
62.4 75.0%

## Actual vs Forecast

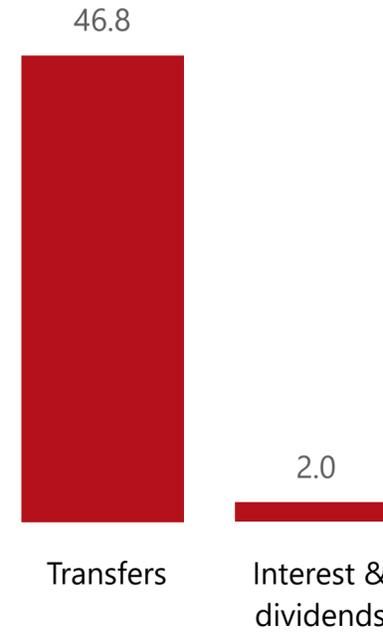
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

Education and related

## Department

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## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	62.4	46.8	96.0%
⊕ Interest & dividends	0.9	2.0	4.0%
⊕ Fin transactions	4.9		
<b>Total</b>	<b>68.2</b>	<b>48.8</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

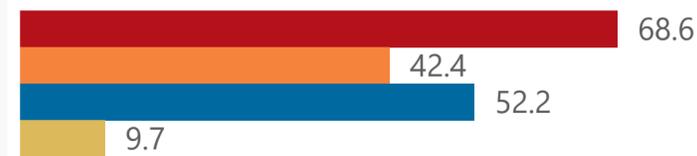
Approved CoE  
**49.6** 70.0%

Approved G&S  
**16.5** 103.7%

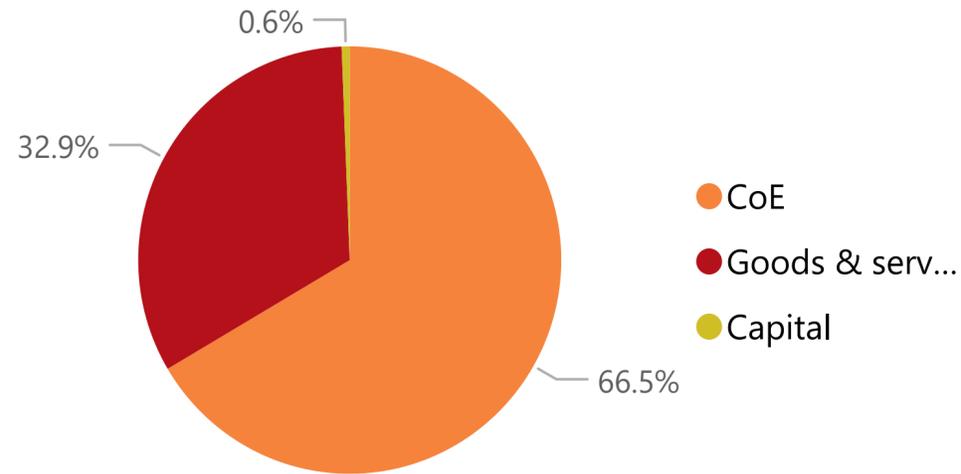
Approved transfers  
**(Blank)** 71.5%

## Actual vs Forecast

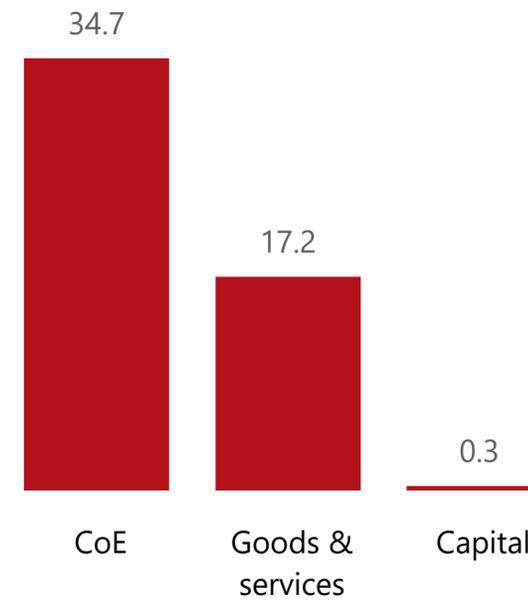
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

Education and related

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Sport, Arts and Culture

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South African Heritage Resources A...

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	49.6	34.7	66.5%
⊕ Goods & services	16.5	17.2	32.9%
⊕ Capital	2.5	0.3	0.6%
<b>Total</b>	<b>68.6</b>	<b>52.2</b>	<b>100.0%</b>