

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

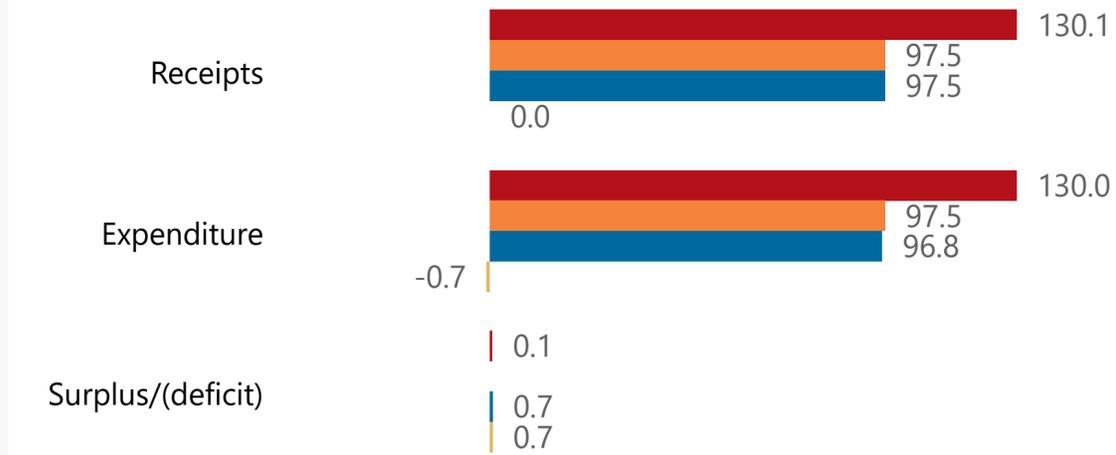
Approved receipts
130.1 74.9%

Approved spending
130.0 74.5%

Surplus/(deficit)
0.1

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

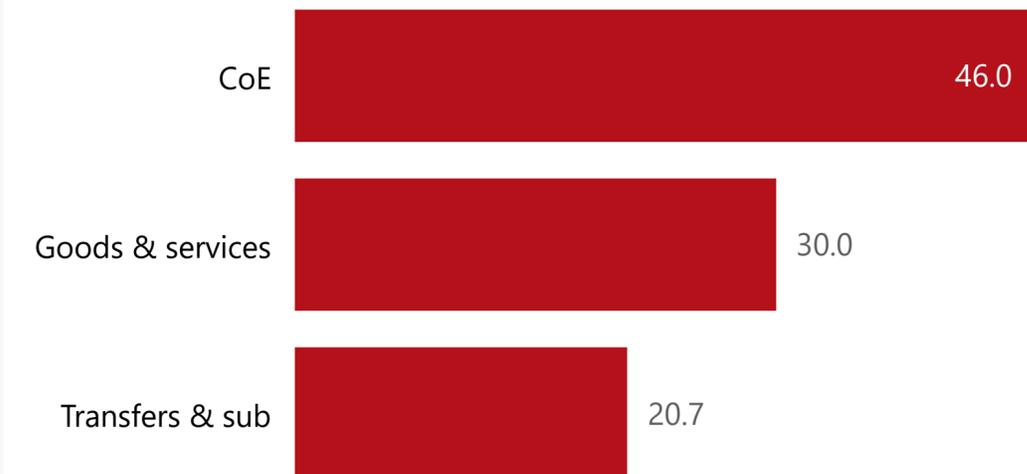
Department

Sport, Arts and Culture

Entity

The Pan South African Language Bo...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

(Blank) (Blank)

Approved transfers

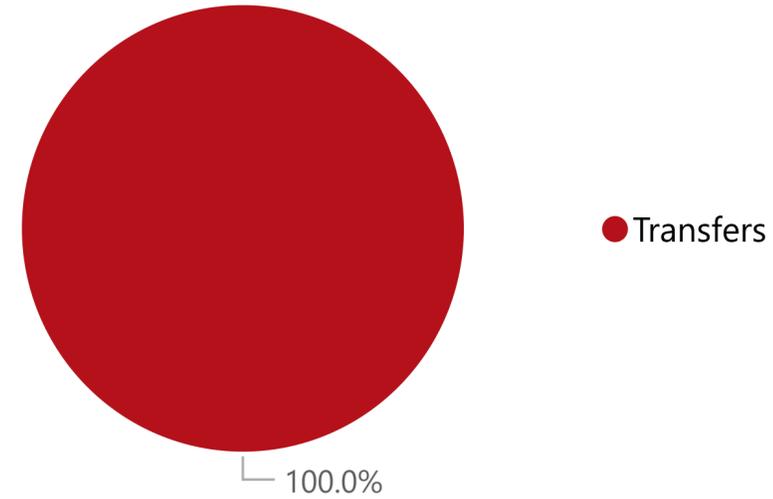
130.0 75.0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

The Pan South African Language Bo...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	130.0	97.5	100.0%
⊕ Interest & dividends	0.1		
Total	130.1	97.5	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
66.0 69.7%

Approved G&S
34.1 88.0%

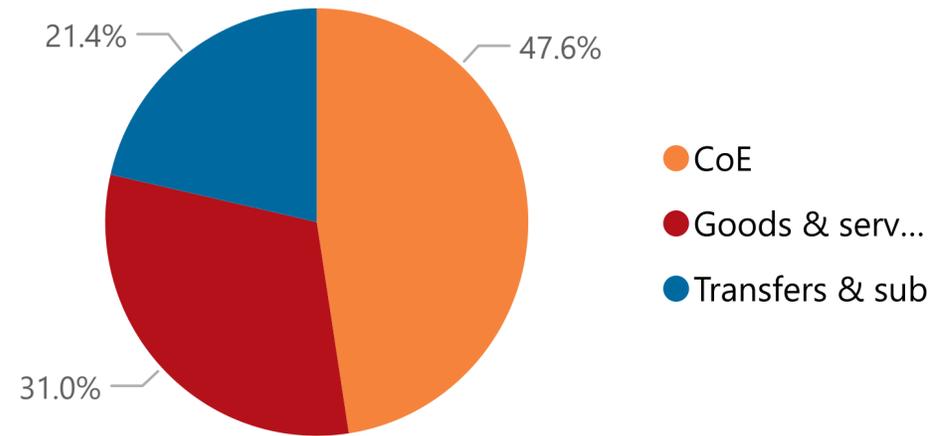
Approved transfers
29.9 74.9%

Actual vs Forecast

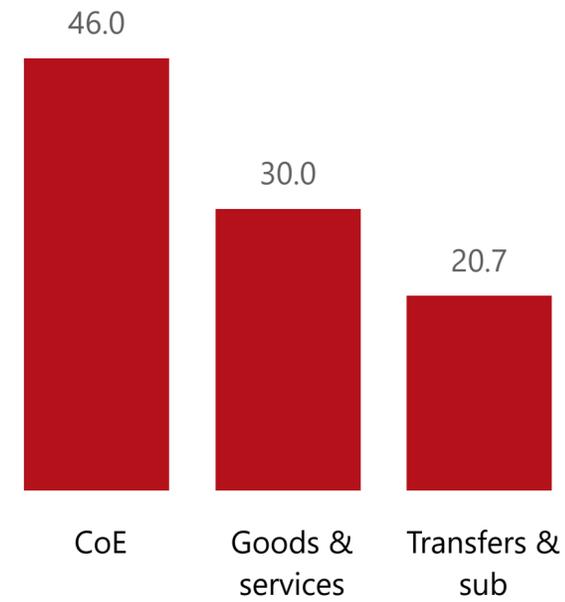
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	66.0	46.0	47.6%
⊕ Goods & services	34.1	30.0	31.0%
⊕ Transfers & sub	29.9	20.7	21.4%
Total	130.0	96.8	100.0%