

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

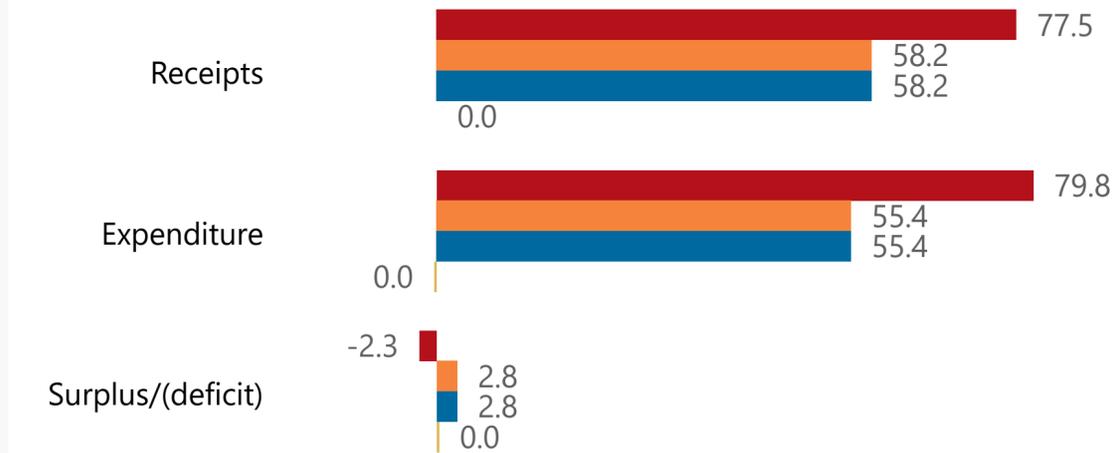
Approved receipts  
**77.5** 75.0%

Approved spending  
**79.8** 69.4%

Surplus/(deficit)  
**-2.3**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

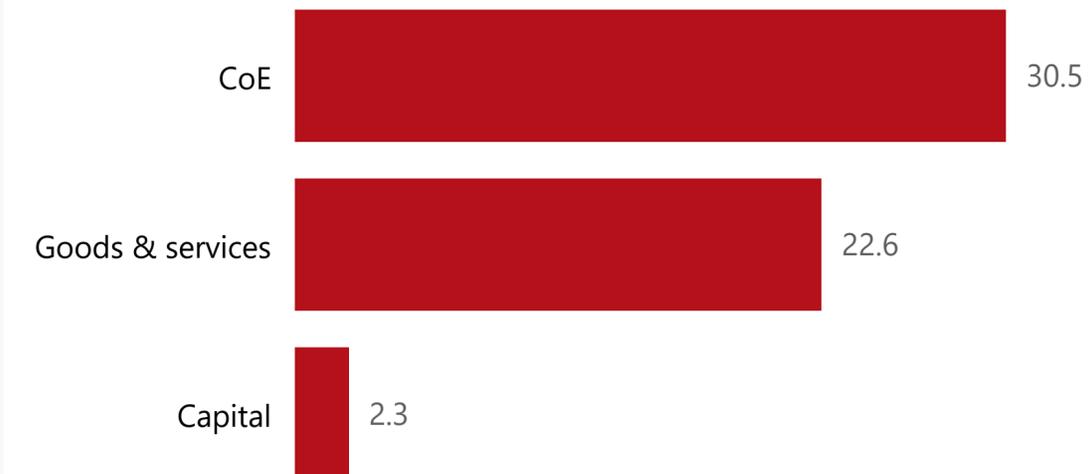
## Department

Sport, Arts and Culture

## Entity

National Heritage Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S

(Blank) (Blank)

Approved transfers

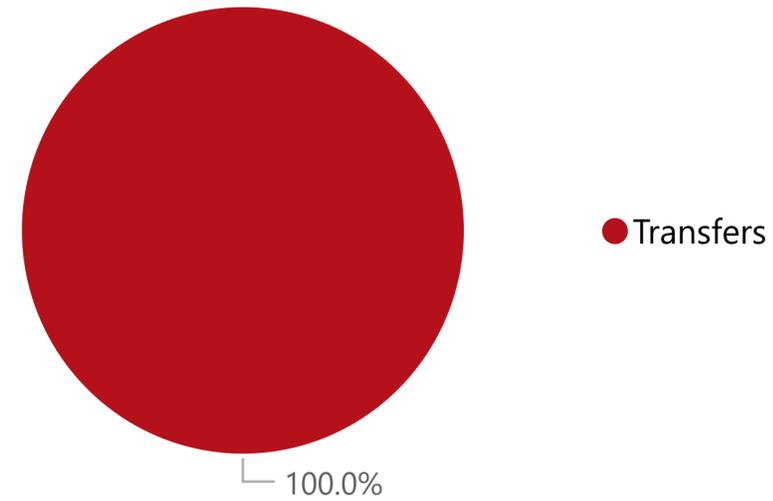
77.5 75.0%

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

Education and related

## Department

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National Heritage Council

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	77.5	58.2	100.0%
<b>Total</b>	<b>77.5</b>	<b>58.2</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

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- R billion
- R million
- R thousand

Approved CoE  
**40.1** 76.1%

Approved G&S  
**37.5** 60.3%

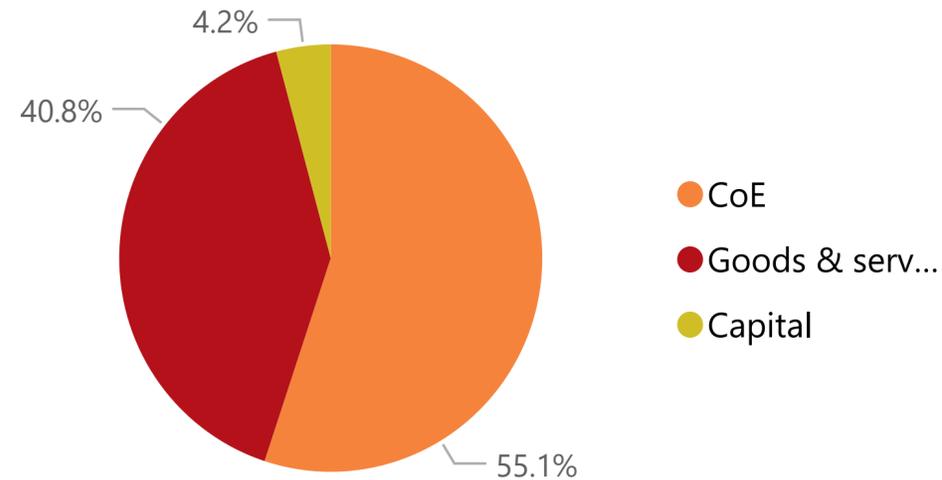
Approved transfers  
**(Blank)** 75.0%

## Actual vs Forecast

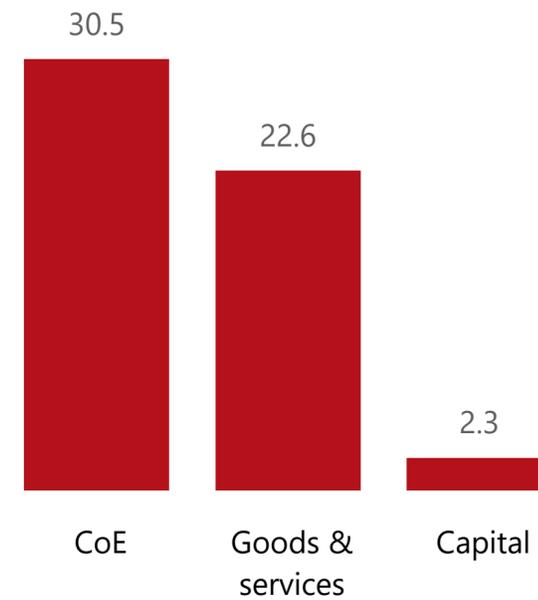
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

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Education and related

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## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	40.1	30.5	55.1%
⊕ Goods & services	37.5	22.6	40.8%
⊕ Capital	2.3	2.3	4.2%
<b>Total</b>	<b>79.8</b>	<b>55.4</b>	<b>100.0%</b>