

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

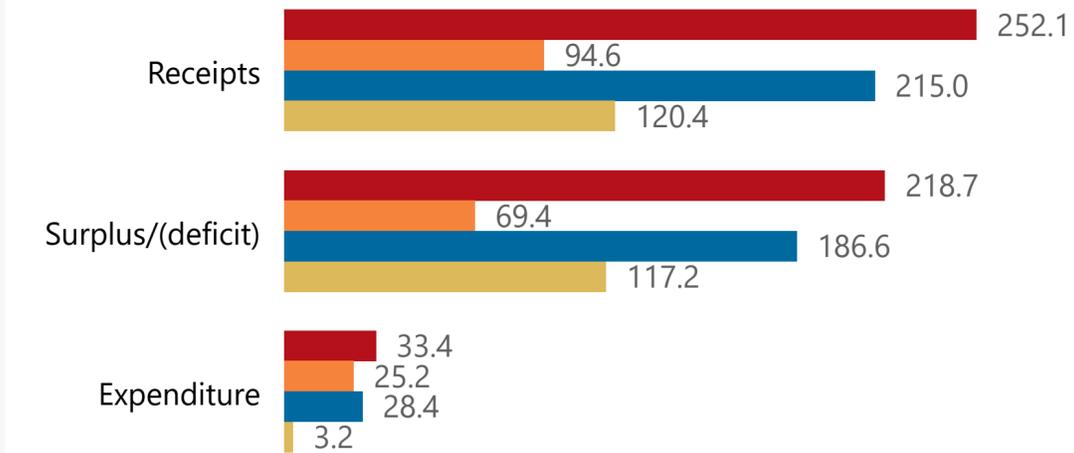
Approved receipts  
**252.1** 85.3%

Approved spending  
**33.4** 85.2%

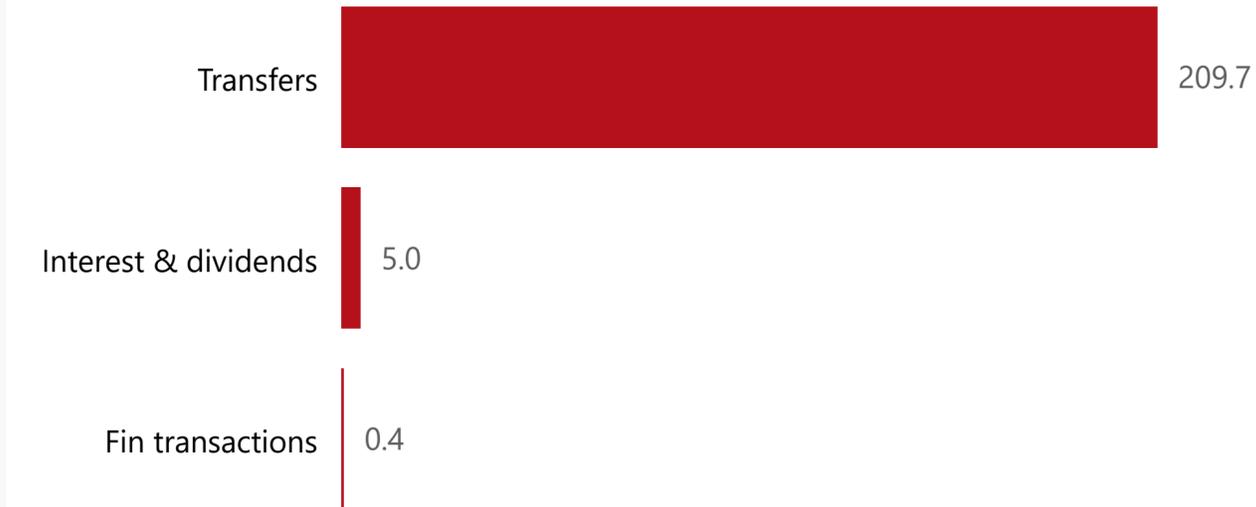
Surplus/(deficit)  
**218.7**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

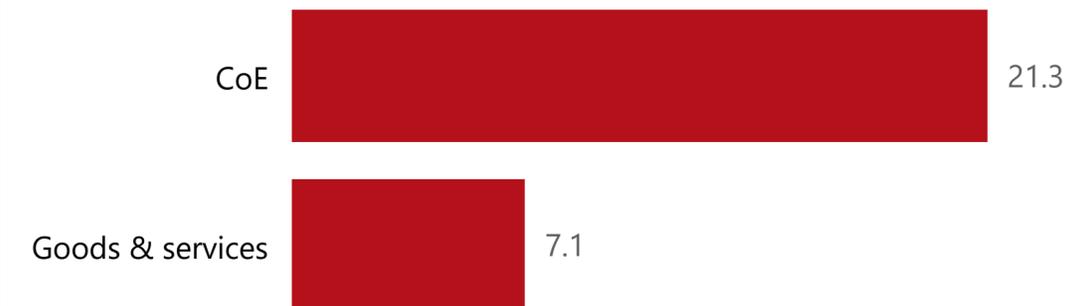
## Department

Sport, Arts and Culture

## Entity

National Arts Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S

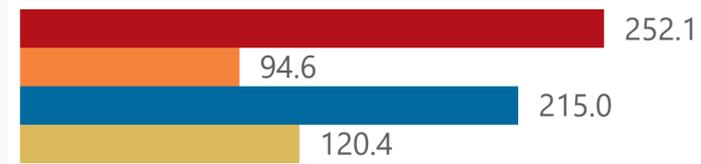
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Approved transfers

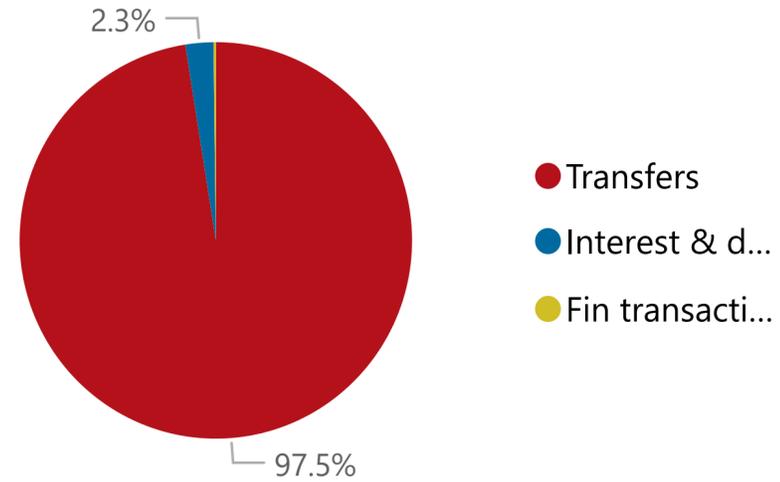
243.3 86.2%

## Actual vs Forecast

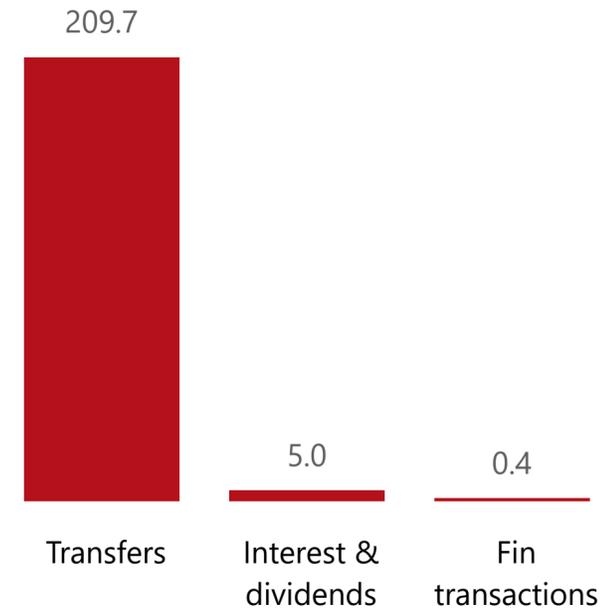
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

Education and related

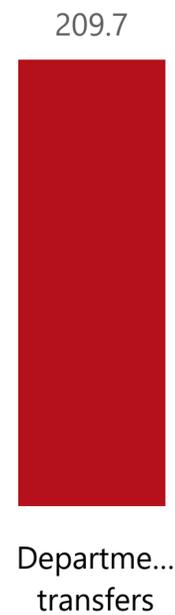
## Department

Sport, Arts and Culture

## Entity

National Arts Council

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	243.3	209.7	97.5%
⊕ Interest & dividends	2.8	5.0	2.3%
⊕ Fin transactions	6.0	0.4	0.2%
<b>Total</b>	<b>252.1</b>	<b>215.0</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

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National Treasury  
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- R billion
- R million
- R thousand

Approved CoE  
**25.9** 82.2%

Approved G&S  
**7.5** 95.3%

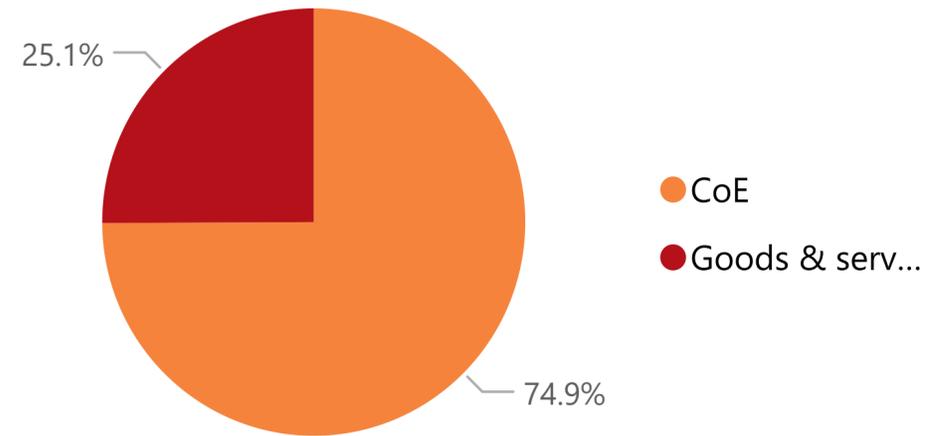
Approved transfers  
**(Blank)** 85.3%

## Actual vs Forecast

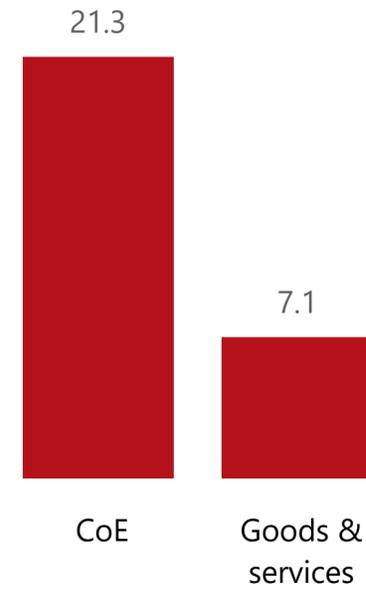
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

National Arts Council

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	25.9	21.3	74.9%
⊕ Goods & services	7.5	7.1	25.1%
<b>Total</b>	<b>33.4</b>	<b>28.4</b>	<b>100.0%</b>