

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

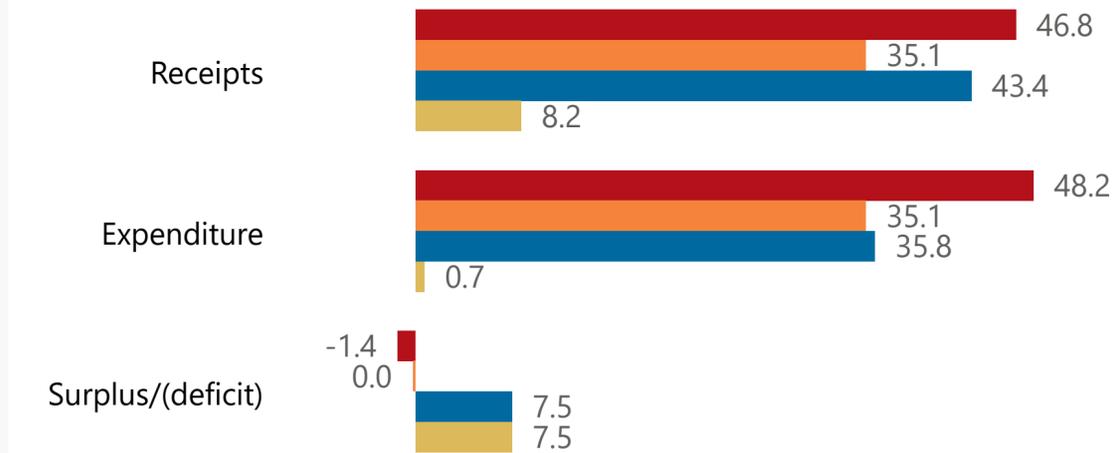
Approved receipts
46.8 92.6%

Approved spending
48.2 74.3%

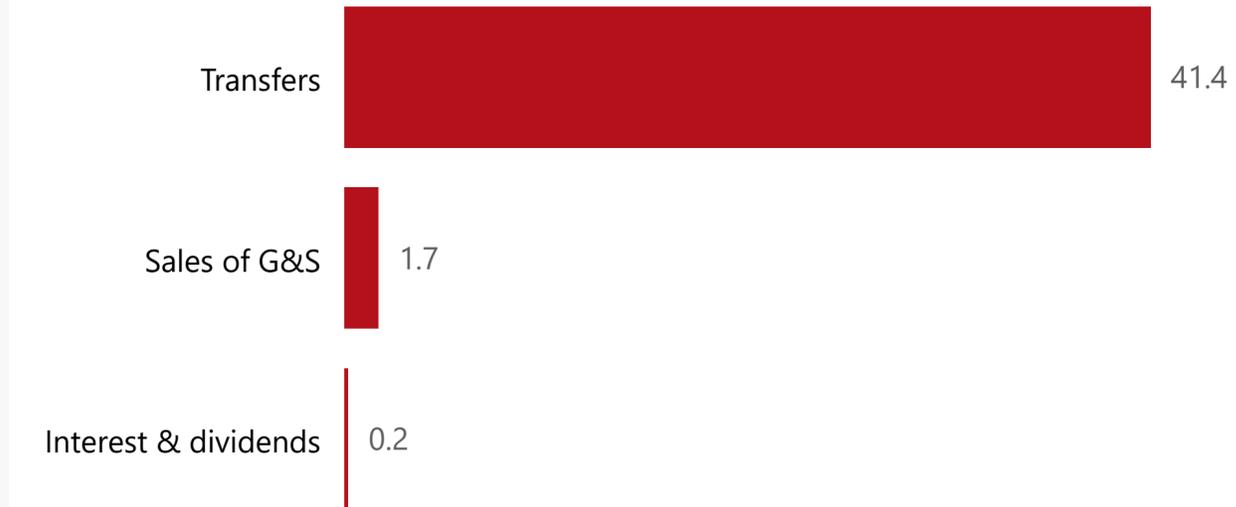
Surplus/(deficit)
-1.4

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

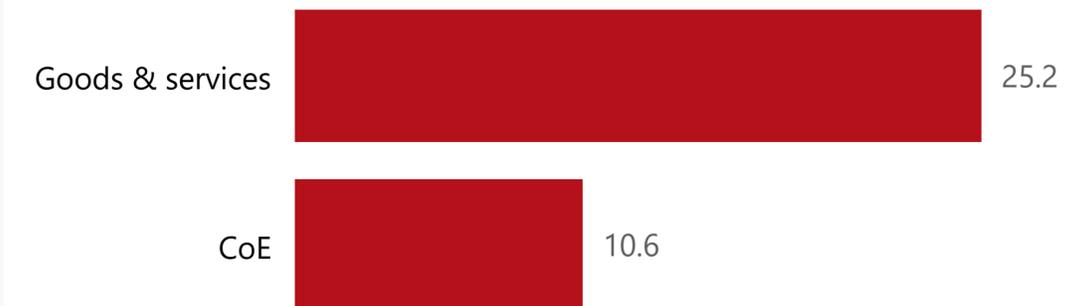
Department

Sport, Arts and Culture

Entity

Mandela Bay Theatre Complex

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

2.5 70.1%

Approved transfers

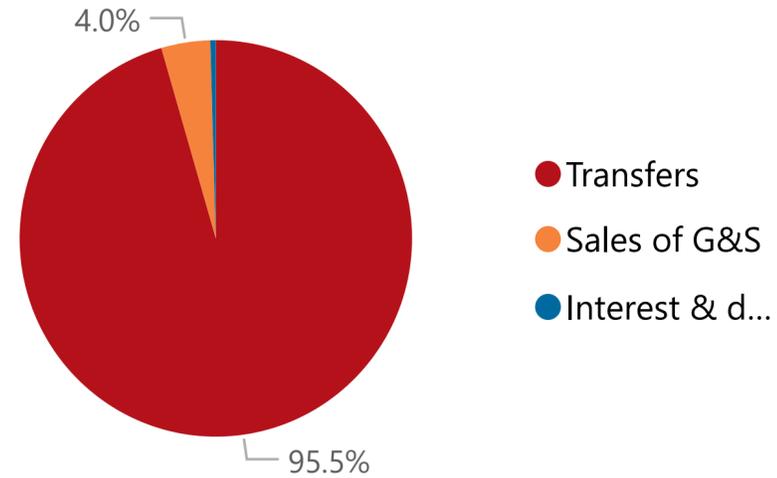
44.2 93.7%

Actual vs Forecast

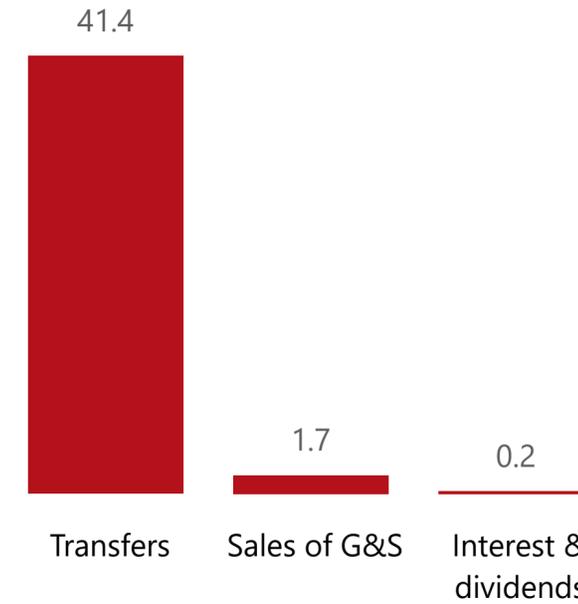
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

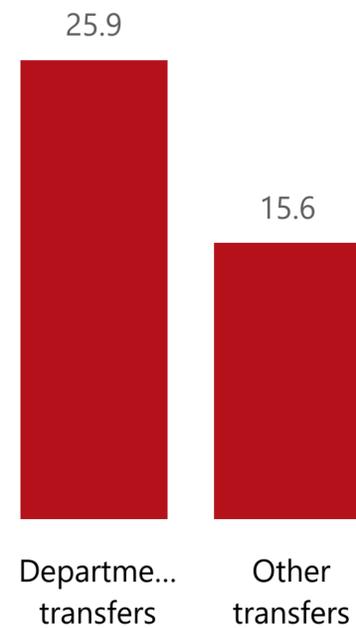
Department

Sport, Arts and Culture

Entity

Mandela Bay Theatre Complex

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	44.2	41.4	95.5%
⊕ Sales of G&S	2.5	1.7	4.0%
⊕ Interest & dividends	0.1	0.2	0.4%
Total	46.8	43.4	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
17.3 61.2%

Approved G&S
30.9 81.6%

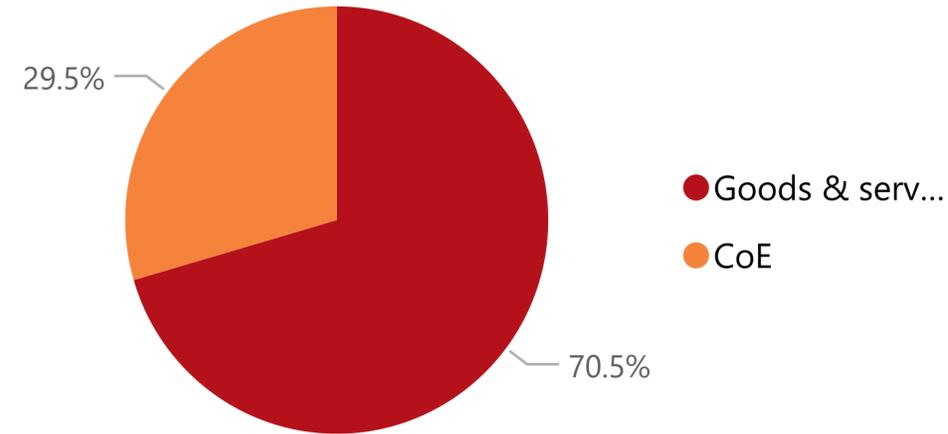
Approved transfers
(Blank) 92.6%

Actual vs Forecast

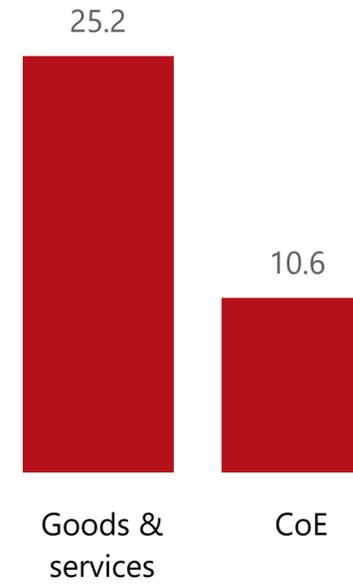
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Mandela Bay Theatre Complex

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	30.9	25.2	70.5%
⊕ CoE	17.3	10.6	29.5%
Total	48.2	35.8	100.0%