

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

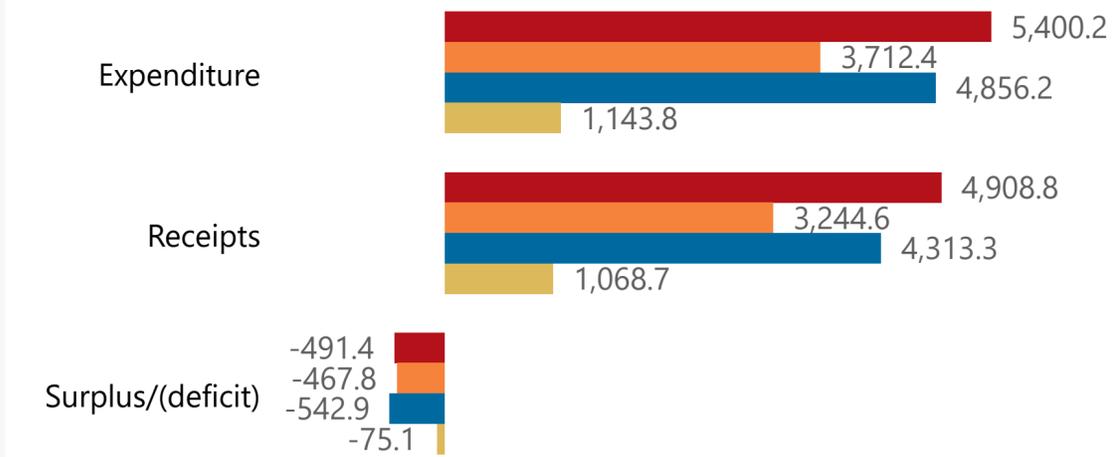
Approved receipts  
**4,908.8** 87.9%

Approved spending  
**5,400.2** 89.9%

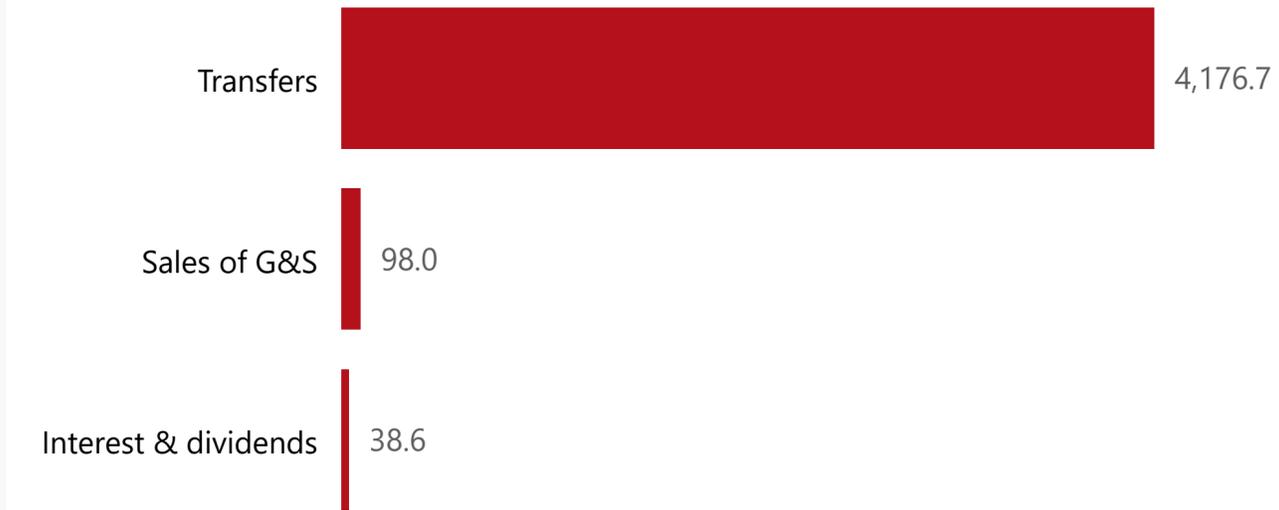
Surplus/(deficit)  
**-491.4**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

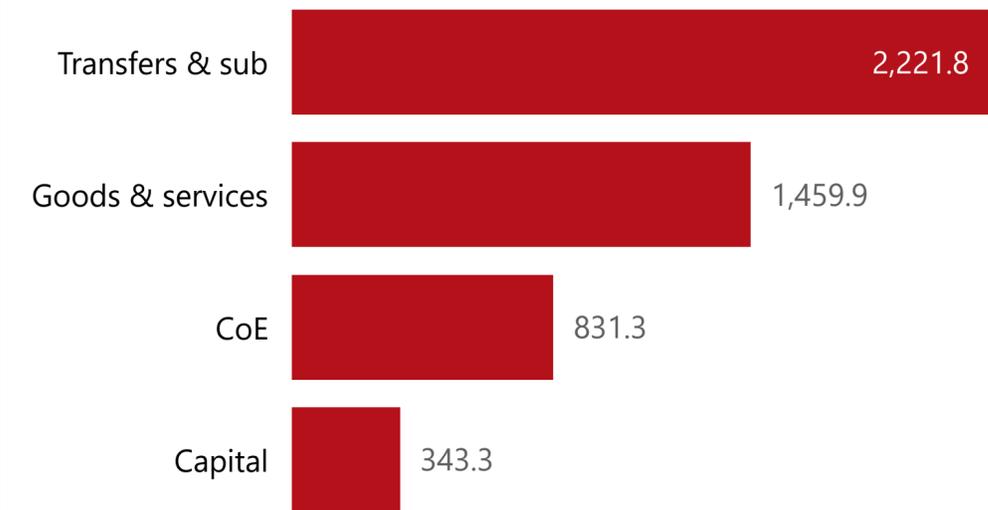
## Department

Science, Technology and Innovation

## Entity

National Research Foundation

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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- R billion
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Approved sales of G&S

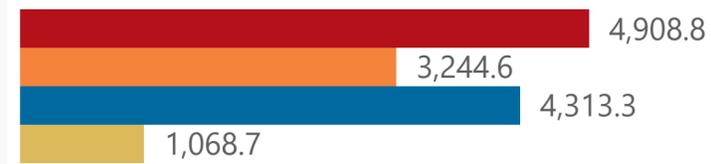
175.8 55.8%

Approved transfers

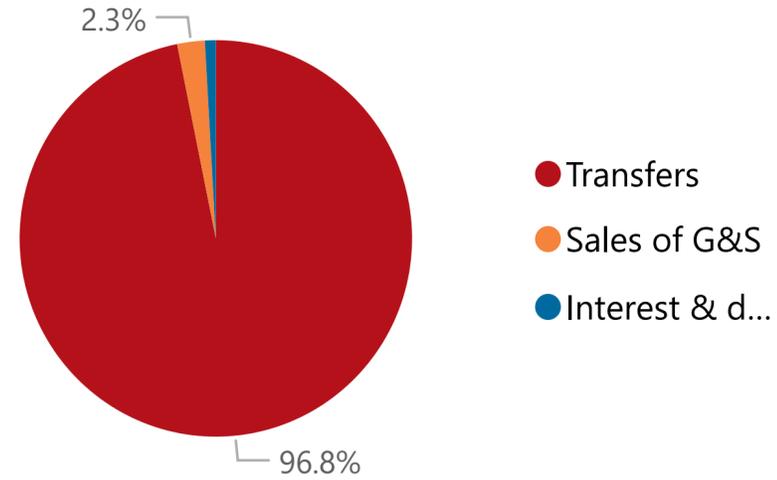
4,674.5 89.4%

## Actual vs Forecast

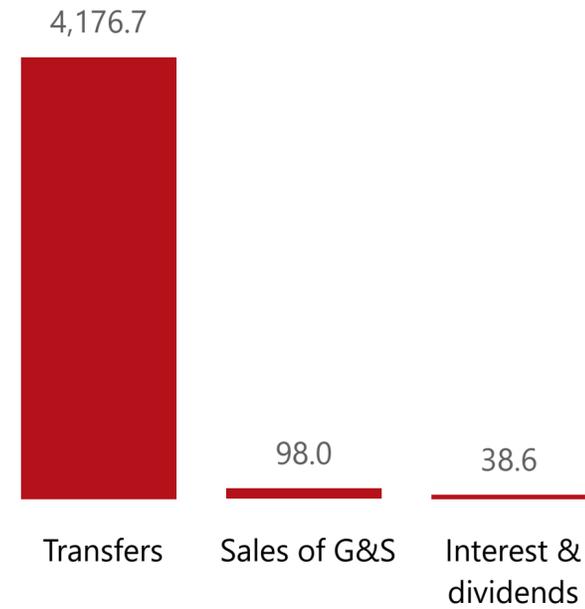
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

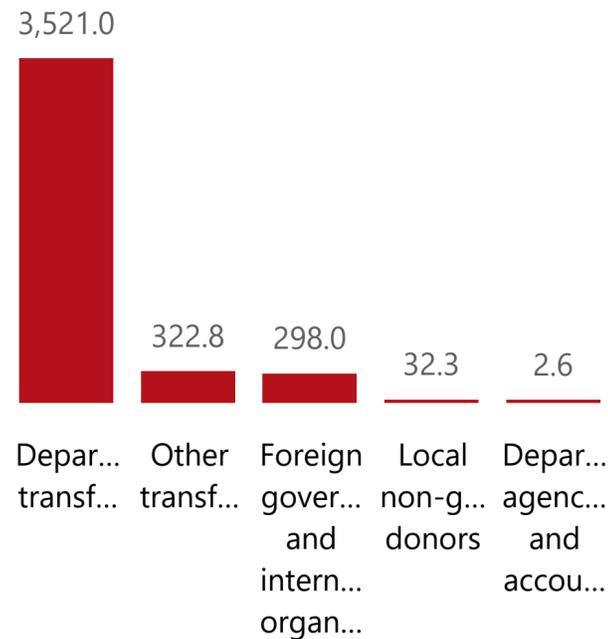
## Department

Science, Technology and Innovation

## Entity

National Research Foundation

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	4,674.5	4,176.7	96.8%
⊕ Sales of G&S	175.8	98.0	2.3%
⊕ Interest & dividends	58.5	38.6	0.9%
<b>Total</b>	<b>4,908.8</b>	<b>4,313.3</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

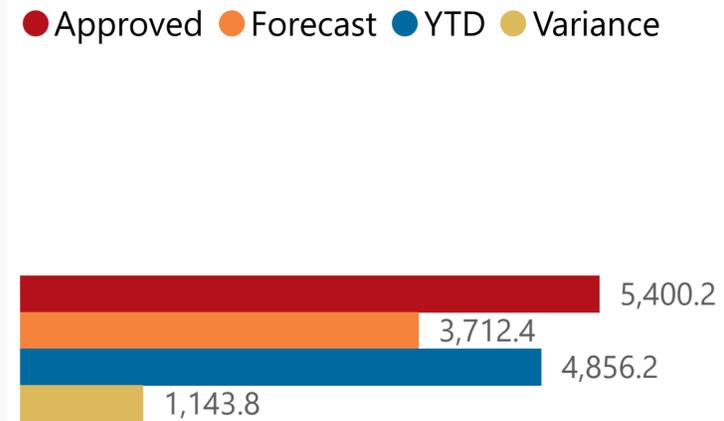
- R billion
- R million
- R thousand

Approved CoE  
**1,254.7** 66.3%

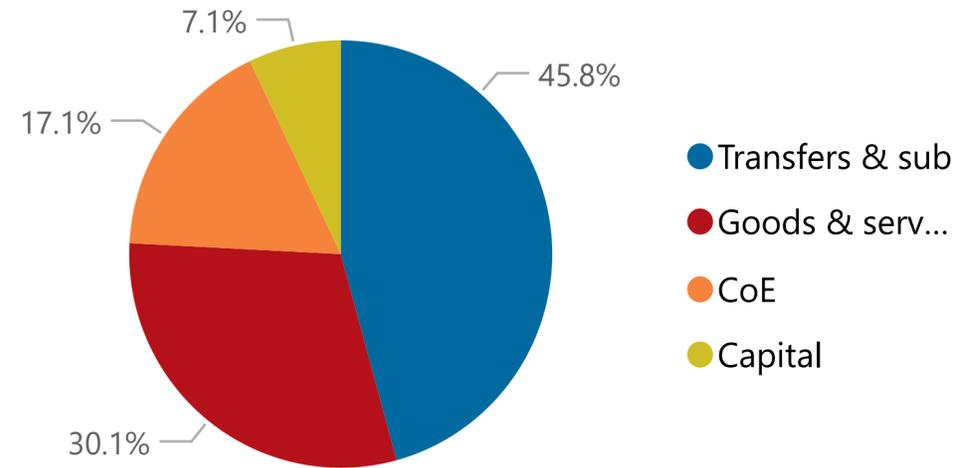
Approved G&S  
**1,069.9** 136.4%

Approved transfers  
**2,164.3** 87.9%

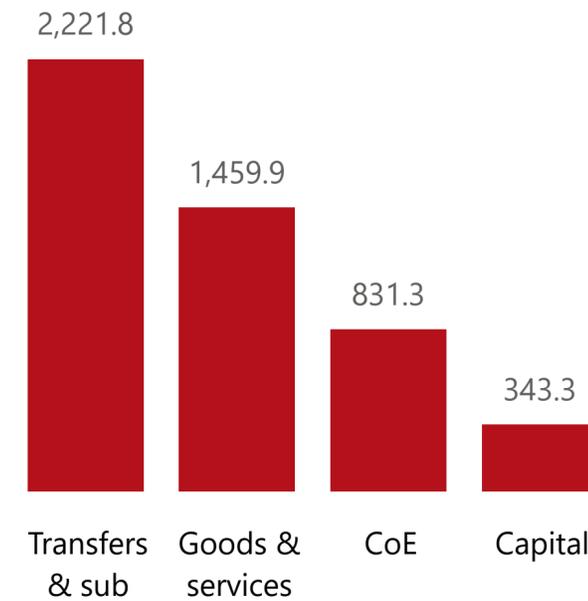
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



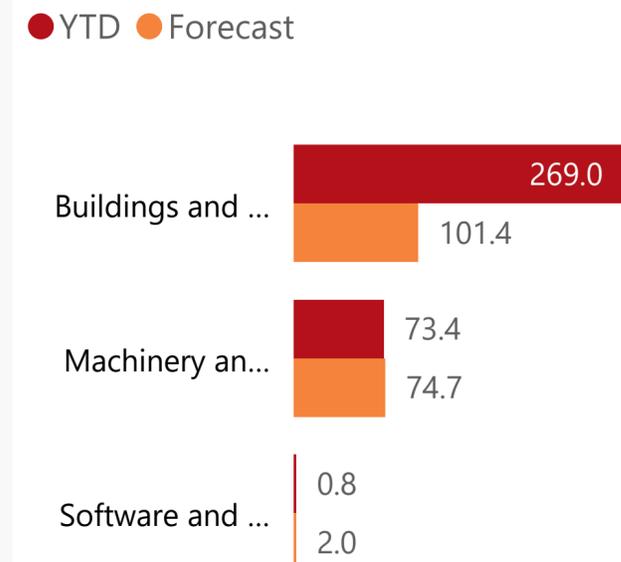
## Quarter

## Cluster

## Department

## Entity

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	2,164.3	2,221.8	45.8%
⊕ Goods & services	1,069.9	1,459.9	30.1%
⊕ CoE	1,254.7	831.3	17.1%
⊕ Capital	911.3	343.3	7.1%
<b>Total</b>	<b>5,400.2</b>	<b>4,856.2</b>	<b>100.0%</b>