

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

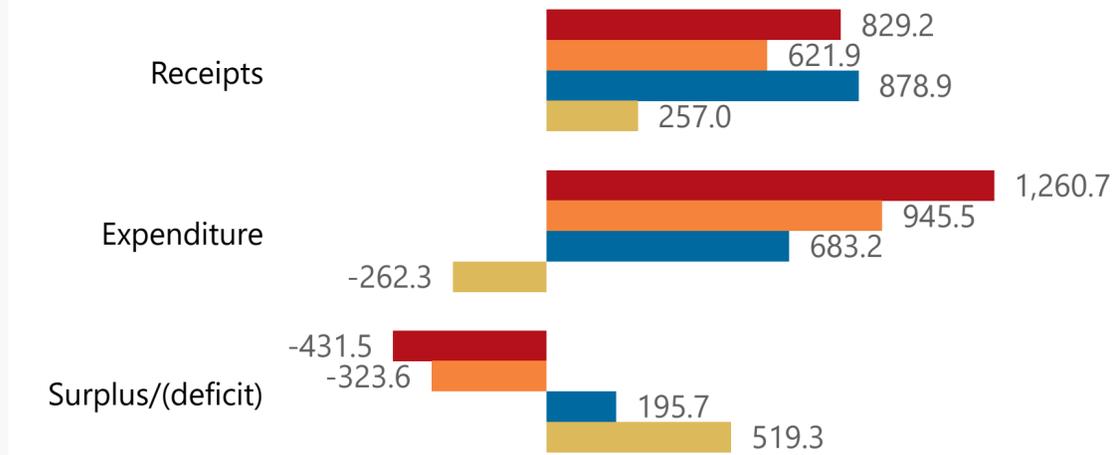
Approved receipts
829.2 106.0%

Approved spending
1,260.7 54.2%

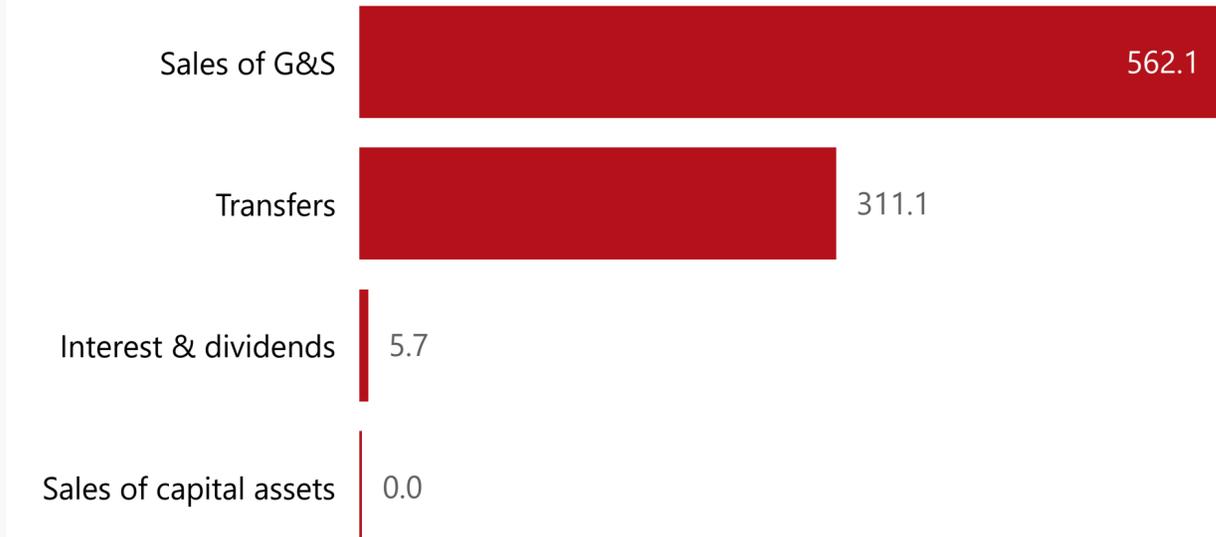
Surplus/(deficit)
-431.5

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

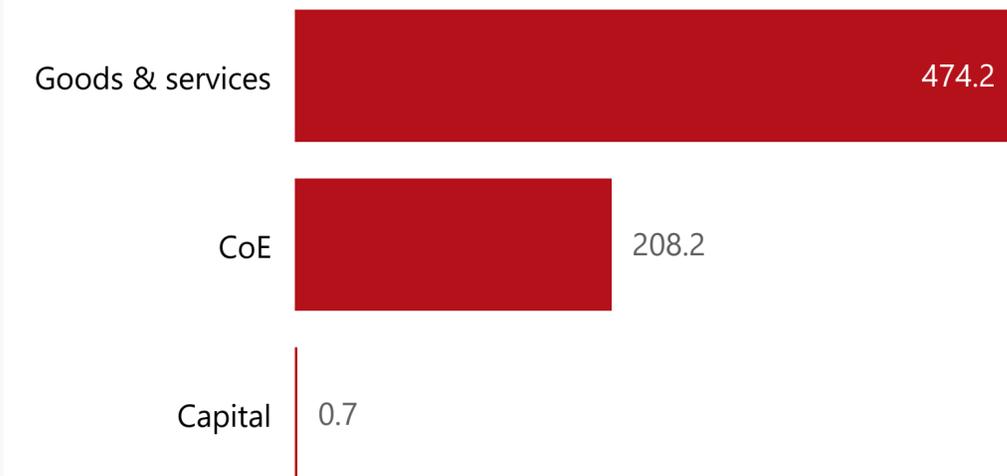
Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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National Treasury
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Approved sales of G&S

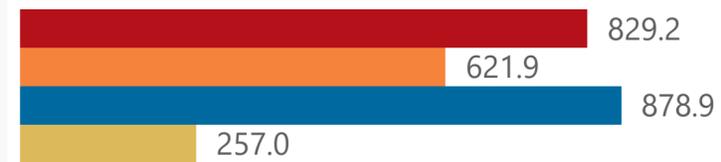
516.7 108.8%

Approved transfers

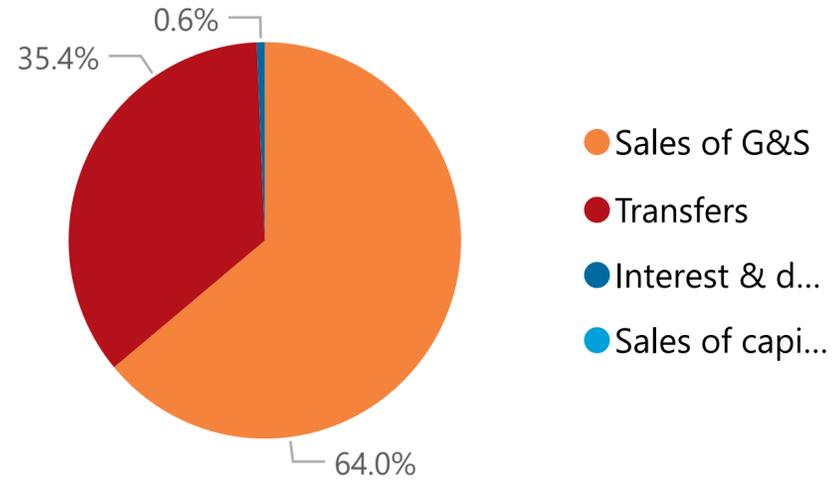
309.1 100.6%

Actual vs Forecast

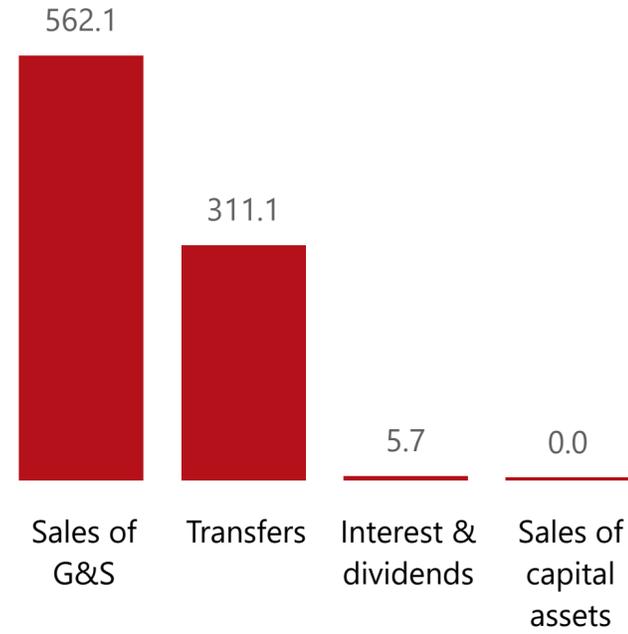
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Top 5 Transfers



Receipts

| Level 3 | Approved | YTD | % YTD |
|---------------------------|--------------|--------------|---------------|
| ⊕ Sales of G&S | 516.7 | 562.1 | 64.0% |
| ⊕ Transfers | 309.1 | 311.1 | 35.4% |
| ⊕ Interest & dividends | 3.4 | 5.7 | 0.6% |
| ⊕ Sales of capital assets | | 0.0 | 0.0% |
| Total | 829.2 | 878.9 | 100.0% |

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

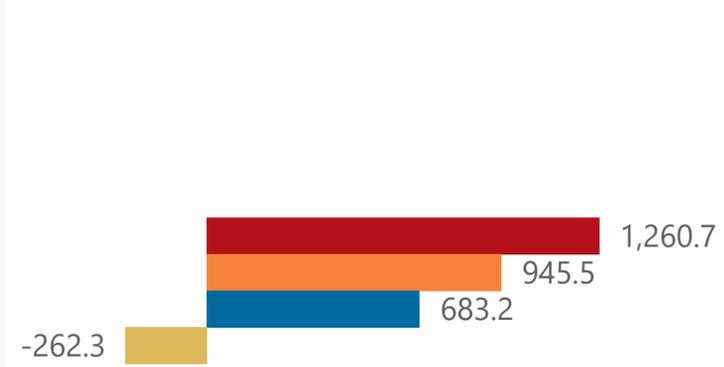
Approved CoE
473.2 44.0%

Approved G&S
776.7 61.1%

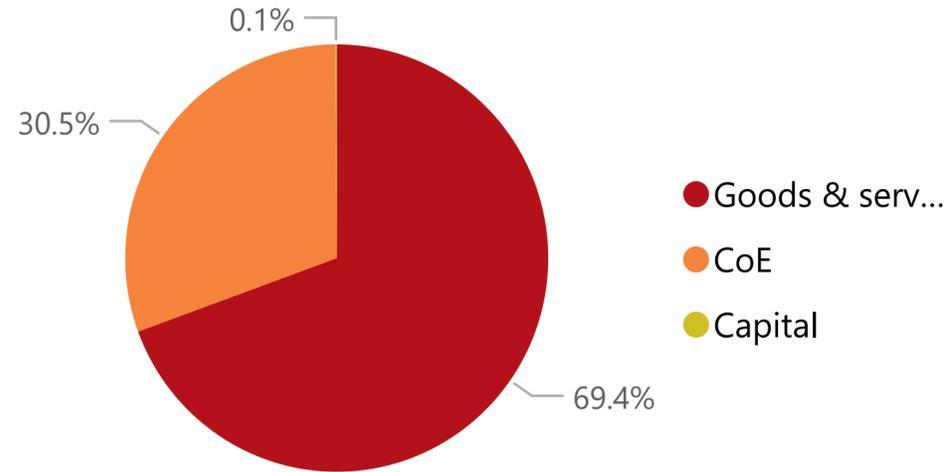
Approved transfers
(Blank) 106.0%

Actual vs Forecast

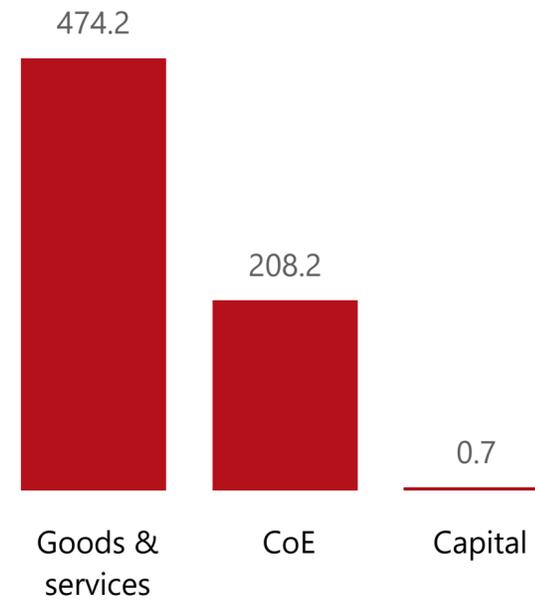
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Capital assets

● YTD ● Forecast



Expenditure

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------------|--------------|---------------|
| ⊕ Goods & services | 776.7 | 474.2 | 69.4% |
| ⊕ CoE | 473.2 | 208.2 | 30.5% |
| ⊕ Capital | 8.0 | 0.7 | 0.1% |
| ⊕ Interest | 2.8 | | |
| Total | 1,260.7 | 683.2 | 100.0% |