

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

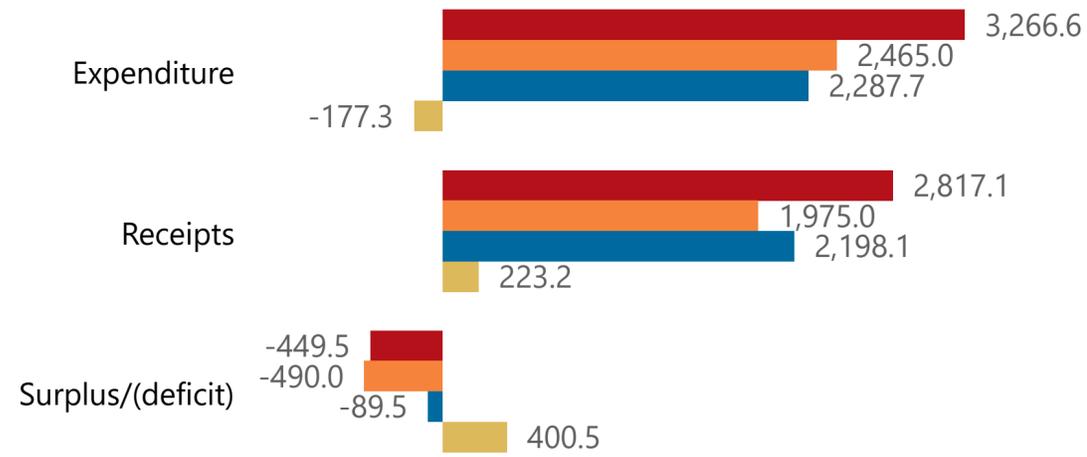
Approved receipts  
**2,817.1** 78.0%

Approved spending  
**3,266.6** 70.0%

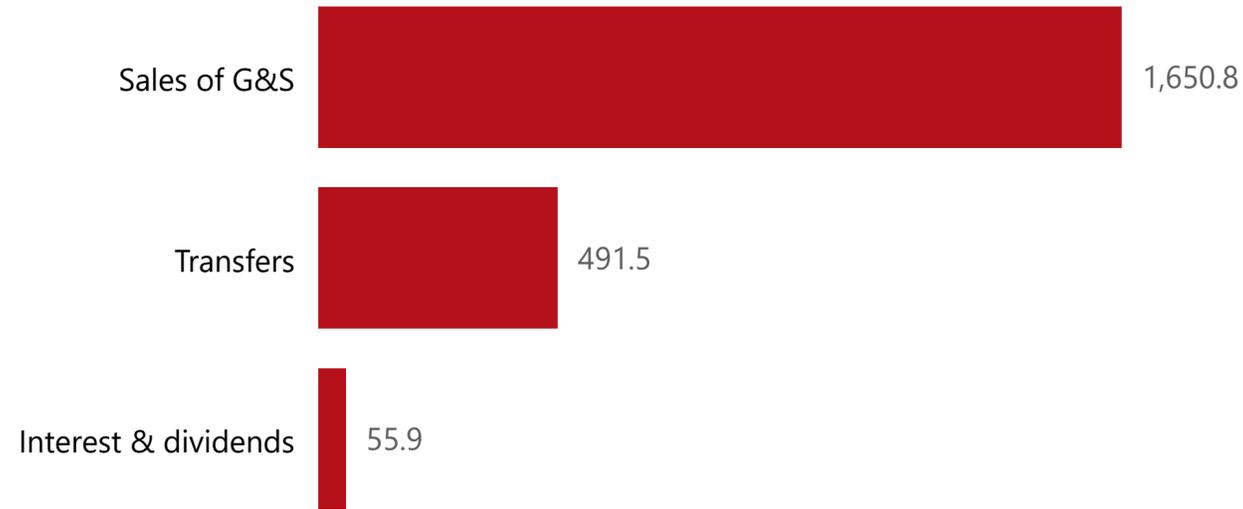
Surplus/(deficit)  
**-449.5**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

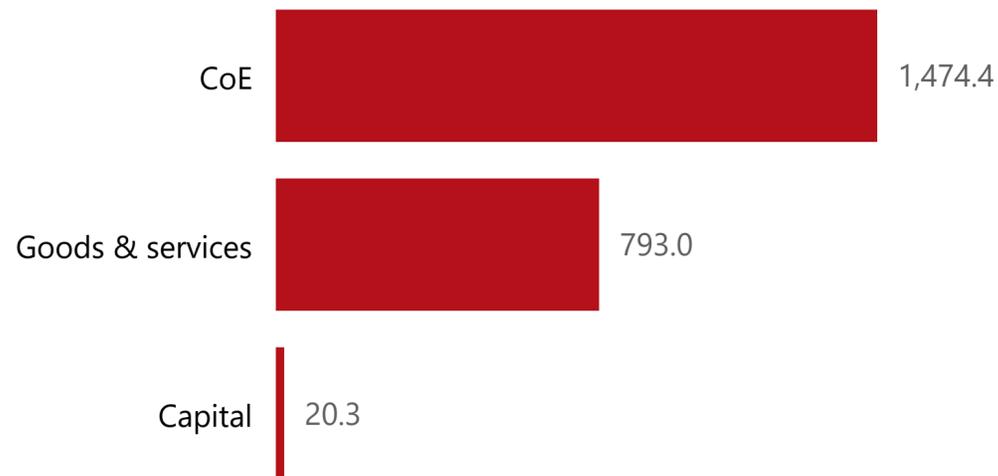
## Department

Science, Technology and Innovation

## Entity

Council for Scientific and Industrial ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
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- R thousand

Approved sales of G&S

2,053.2 80.4%

Approved transfers

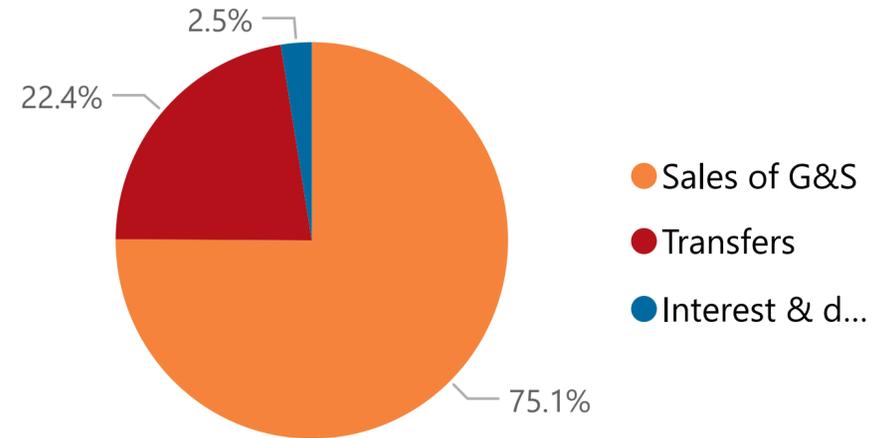
702.1 70.0%

## Actual vs Forecast

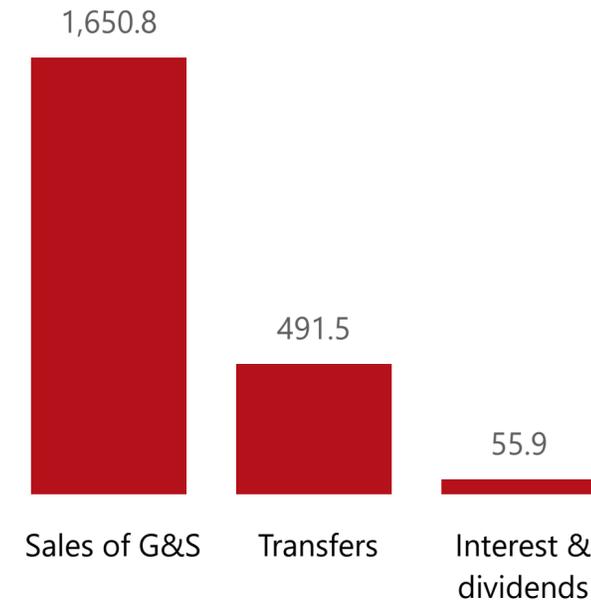
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Council for Scientific and Industrial ...

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	2,053.2	1,650.8	75.1%
⊕ Transfers	702.1	491.5	22.4%
⊕ Interest & dividends	61.8	55.9	2.5%
<b>Total</b>	<b>2,817.1</b>	<b>2,198.1</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**1,972.9** 74.7%

Approved G&S  
**1,278.9** 62.0%

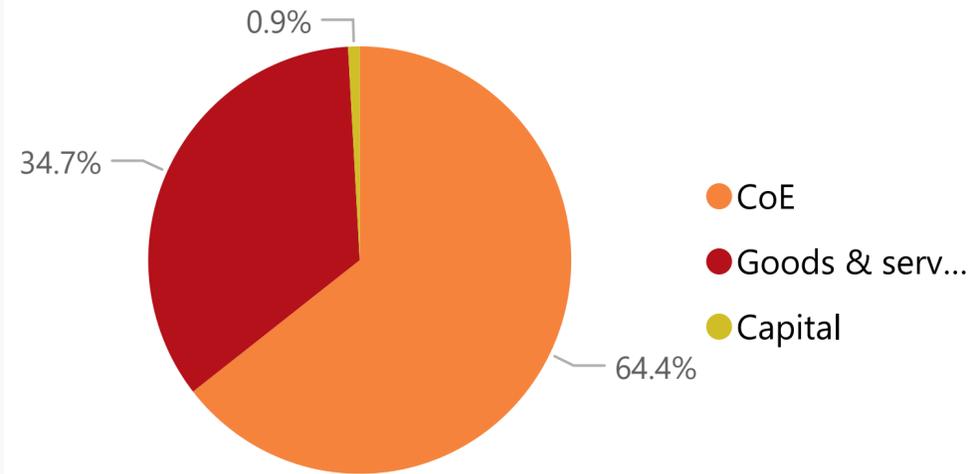
Approved transfers  
**(Blank)** 78.0%

## Actual vs Forecast

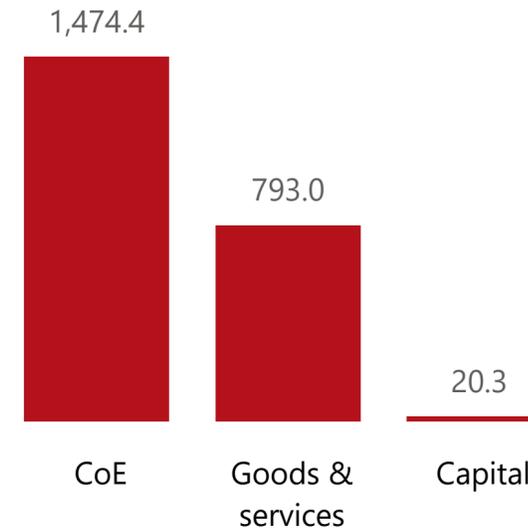
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

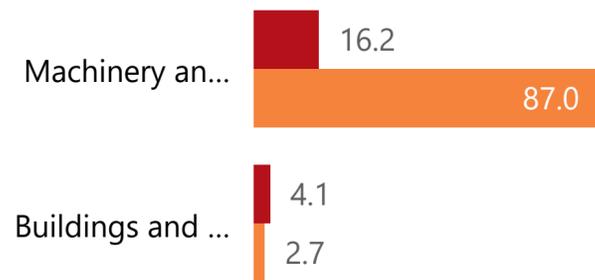
Science, Technology and Innovation

## Entity

Council for Scientific and Industrial ...

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,972.9	1,474.4	64.4%
⊕ Goods & services	1,278.9	793.0	34.7%
⊕ Capital	14.8	20.3	0.9%
<b>Total</b>	<b>3,266.6</b>	<b>2,287.7</b>	<b>100.0%</b>