

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

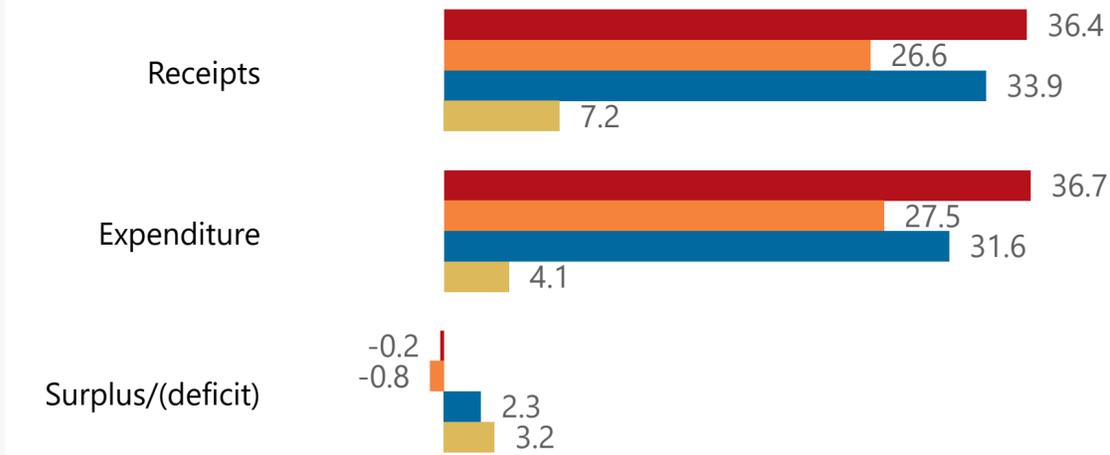
Approved receipts
36.4 93.0%

Approved spending
36.7 86.1%

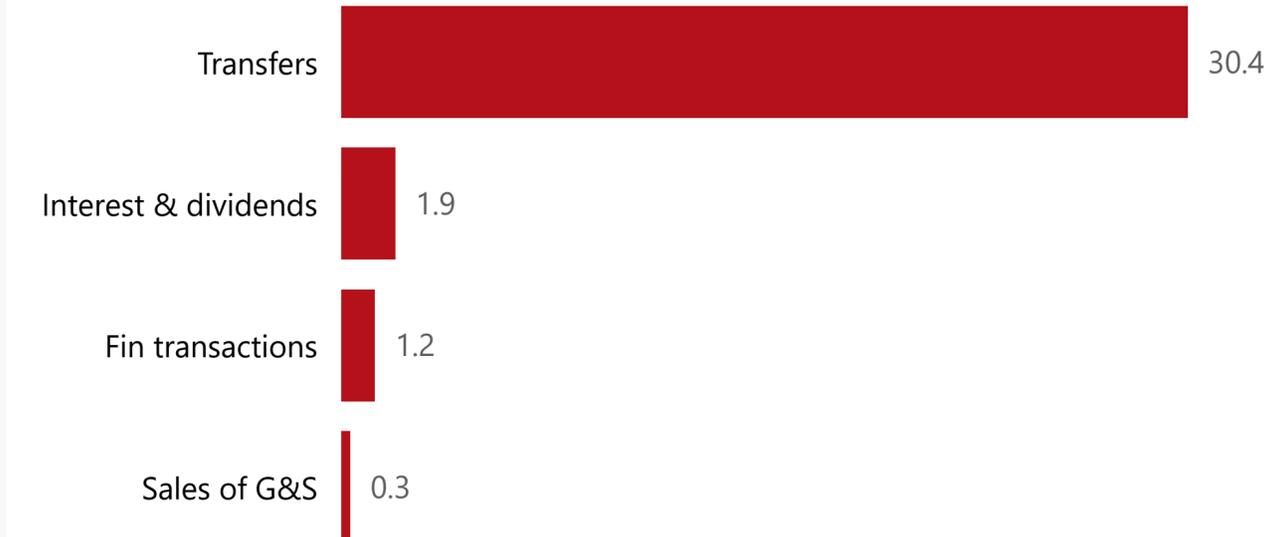
Surplus/(deficit)
-0.2

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

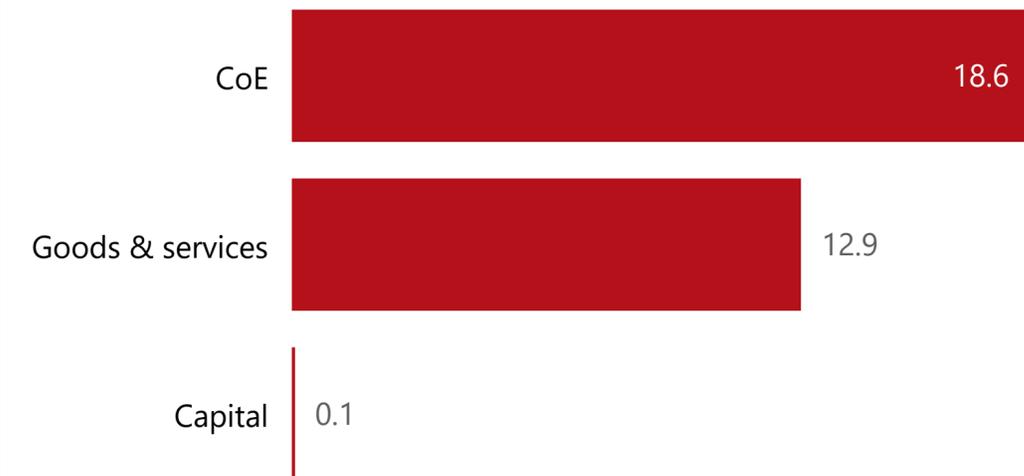
Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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National Treasury
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Approved sales of G&S

0.4 89.1%

Approved transfers

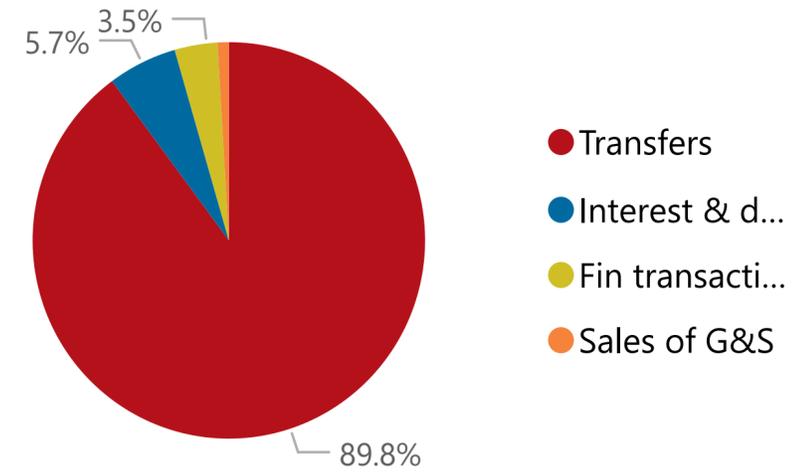
33.4 91.2%

Actual vs Forecast

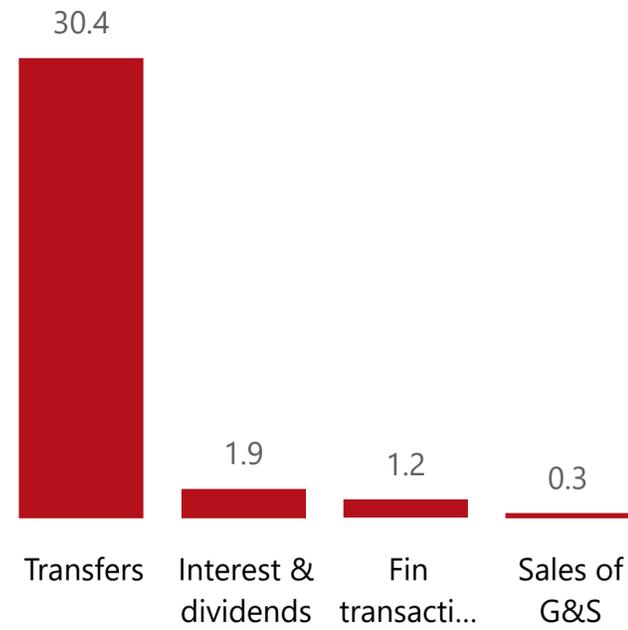
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

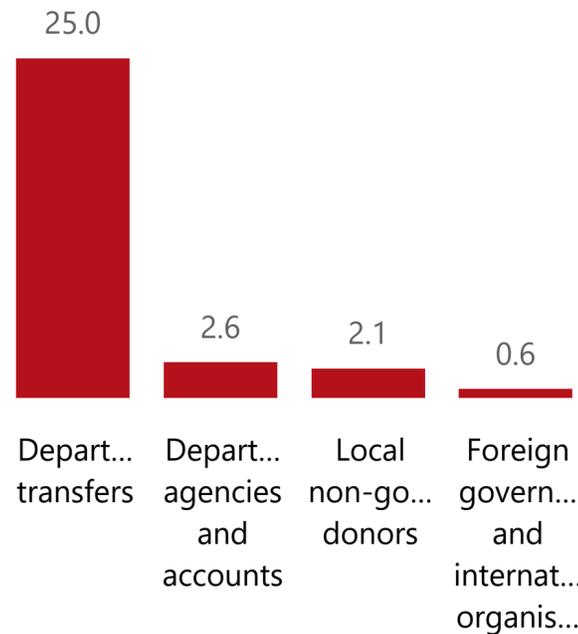
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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	33.4	30.4	89.8%
⊕ Interest & dividends	2.7	1.9	5.7%
⊕ Fin transactions		1.2	3.5%
⊕ Sales of G&S	0.4	0.3	0.9%
Total	36.4	33.9	100.0%

Public Entities Spending



national treasury

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Approved CoE
24.3 76.7%

Approved G&S
12.1 106.1%

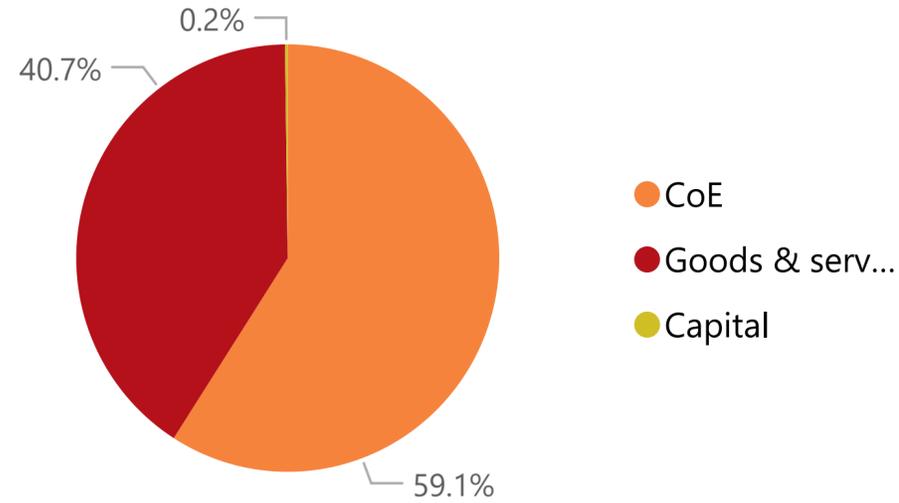
Approved transfers
(Blank) 93.0%

Actual vs Forecast

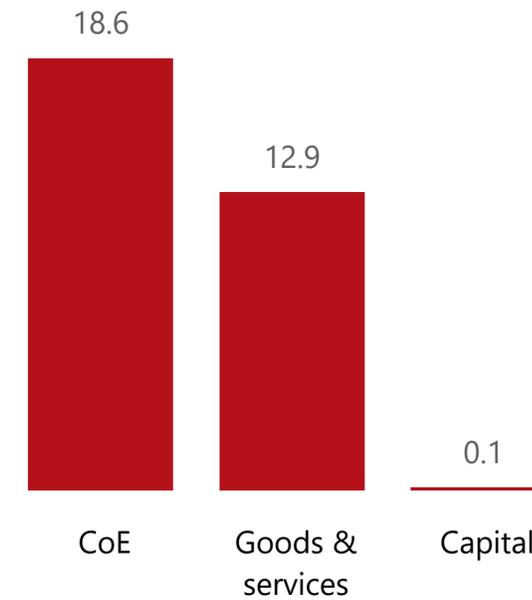
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	24.3	18.6	59.1%
⊕ Goods & services	12.1	12.9	40.7%
⊕ Capital	0.2	0.1	0.2%
Total	36.7	31.6	100.0%