

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

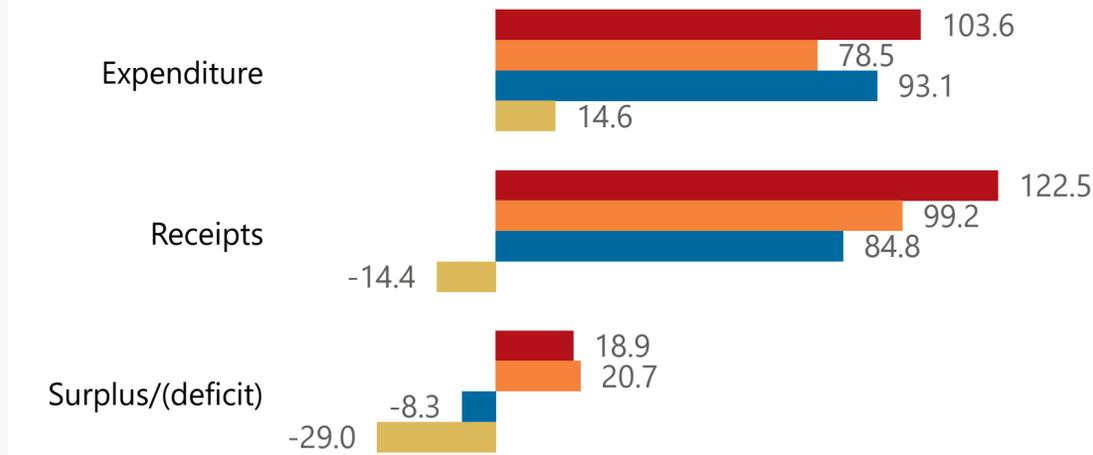
Approved receipts  
**122.5** 69.2%

Approved spending  
**103.6** 89.8%

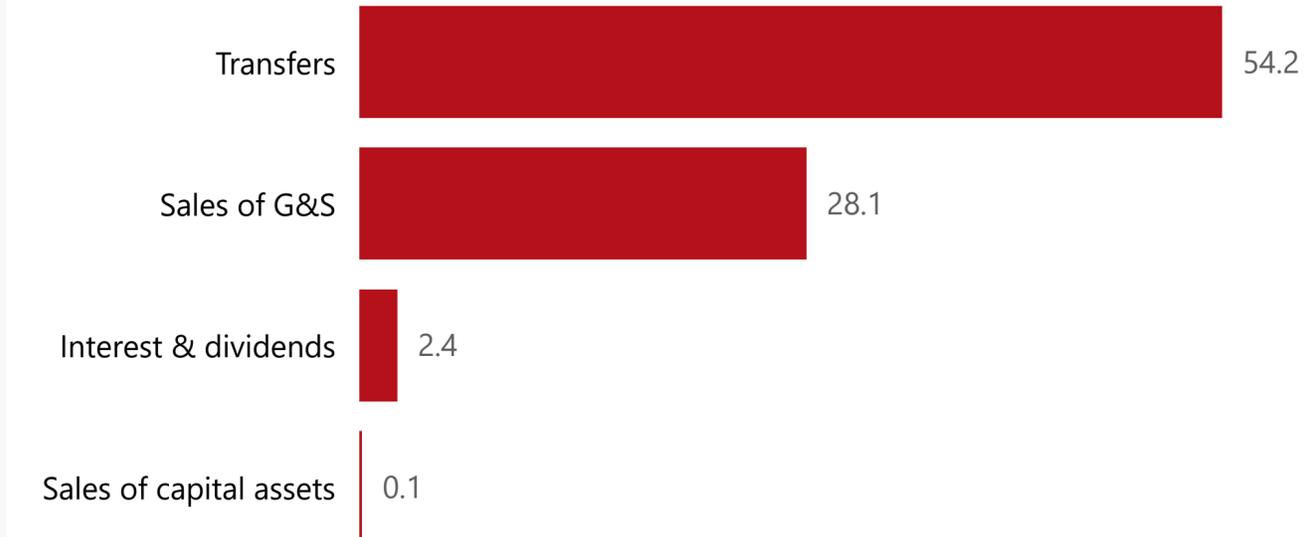
Surplus/(deficit)  
**18.9**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

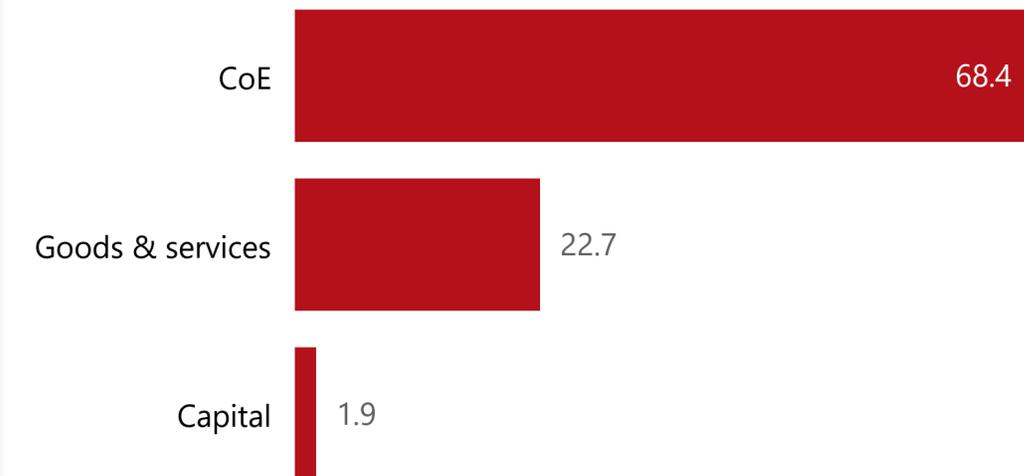
## Department

Mineral and Petroleum Resources

## Entity

South African Diamond and Preciou...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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## Approved sales of G&S

56.4 49.8%

## Approved transfers

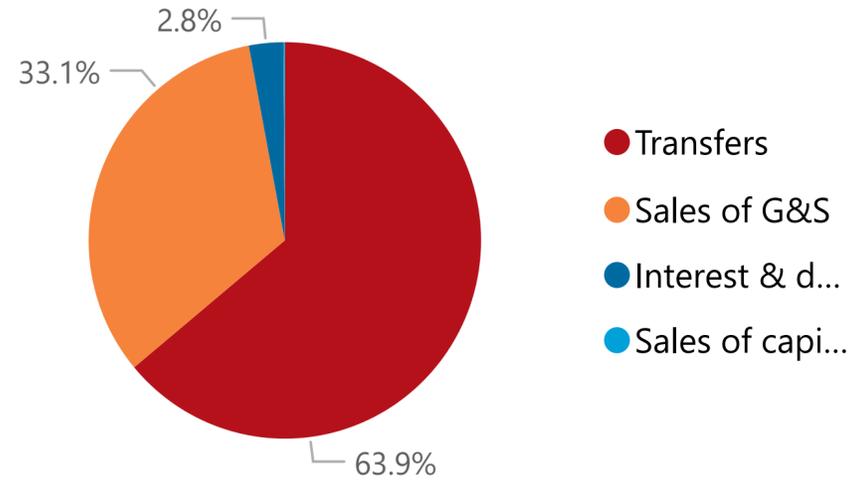
62.6 86.6%

## Actual vs Forecast

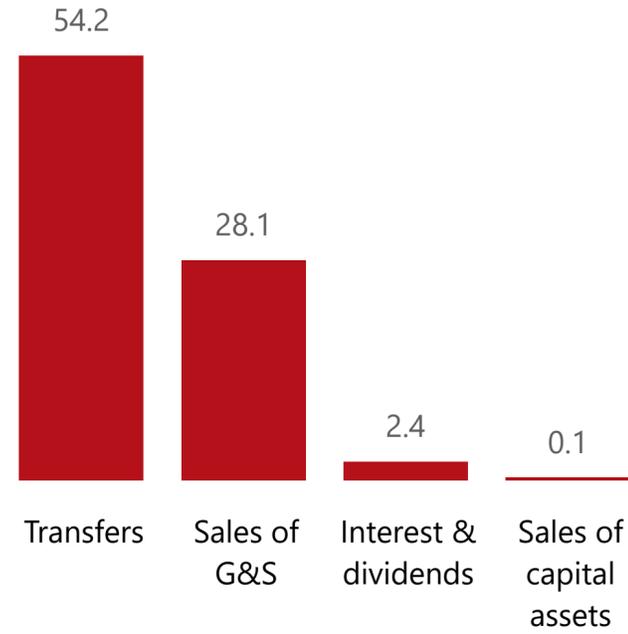
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

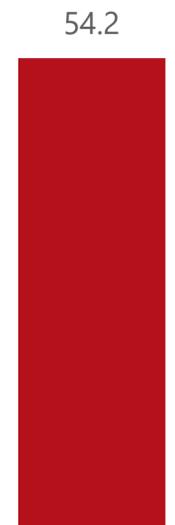
## Department

Mineral and Petroleum Resources

## Entity

South African Diamond and Preciou...

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	62.6	54.2	63.9%
⊕ Sales of G&S	56.4	28.1	33.1%
⊕ Interest & dividends	3.6	2.4	2.8%
⊕ Sales of capital assets		0.1	0.1%
<b>Total</b>	<b>122.5</b>	<b>84.8</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

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National Treasury  
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- R billion
- R million
- R thousand

Approved CoE  
**90.9** 75.2%

Approved G&S  
**12.7** 179.2%

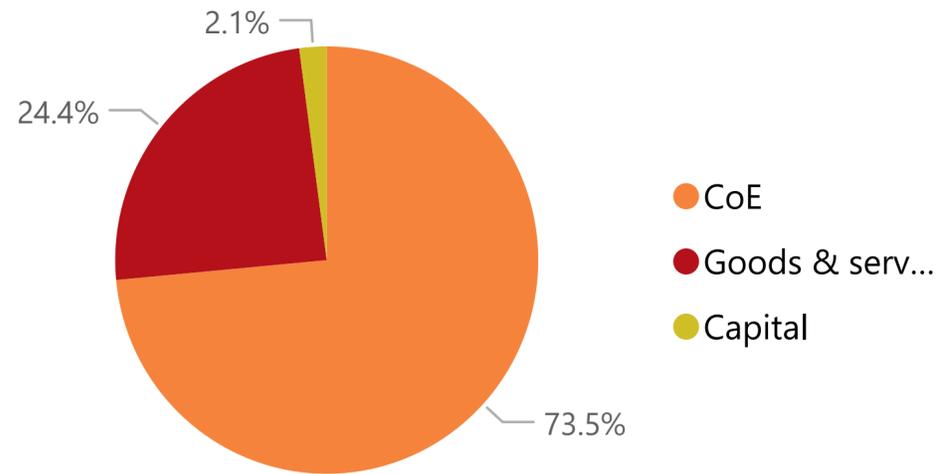
Approved transfers  
**(Blank)** 69.2%

## Actual vs Forecast

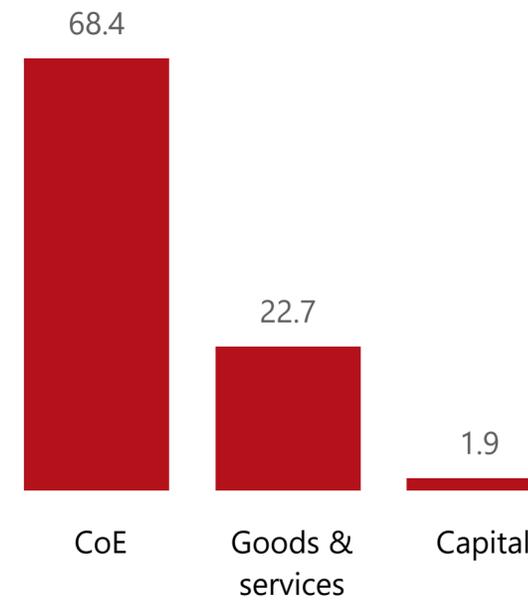
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

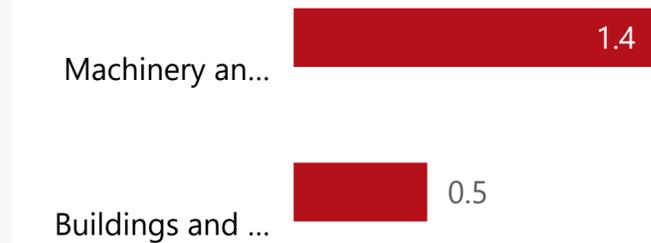
Mineral and Petroleum Resources

## Entity

South African Diamond and Preciou...

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	90.9	68.4	73.5%
⊕ Goods & services	12.7	22.7	24.4%
⊕ Capital		1.9	2.1%
<b>Total</b>	<b>103.6</b>	<b>93.1</b>	<b>100.0%</b>