

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

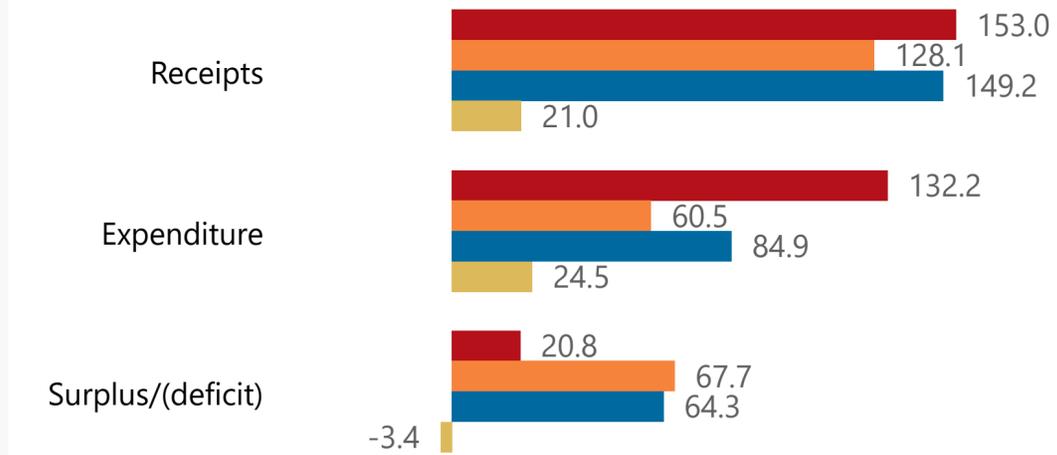
Approved receipts
153.0 97.5%

Approved spending
132.2 64.2%

Surplus/(deficit)
20.8

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

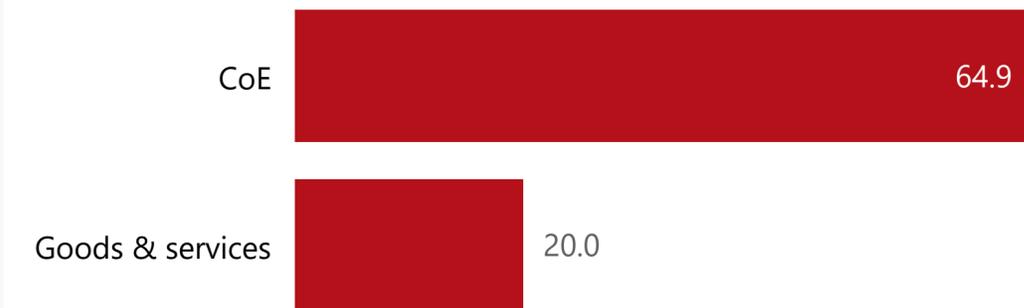
Department

Land Reform and Rural Development

Entity

Office of the Valuer-General

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

(Blank) (Blank)

Approved transfers

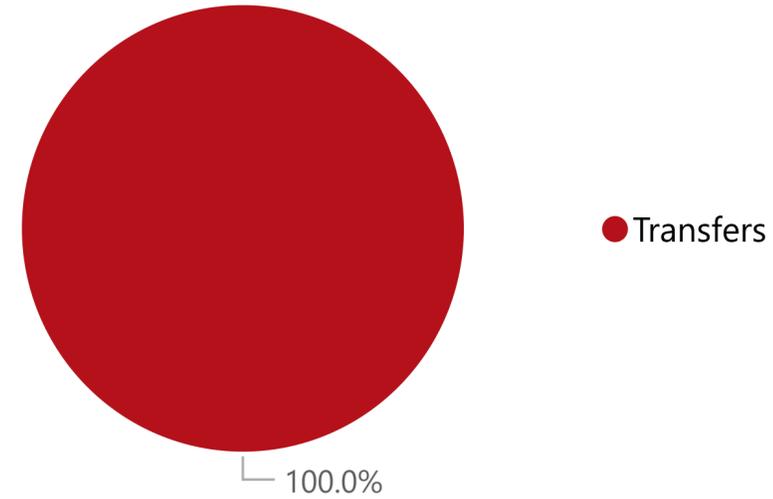
149.2 100.0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

Cluster

Department

Entity

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	149.2	149.2	100.0%
⊕ Interest & dividends	3.8		
Total	153.0	149.2	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

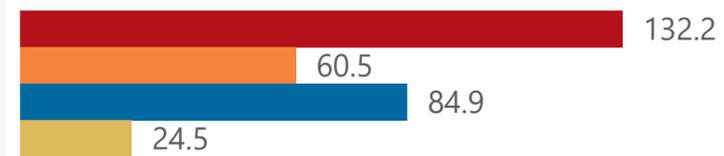
Approved CoE
72.4 89.7%

Approved G&S
59.9 33.5%

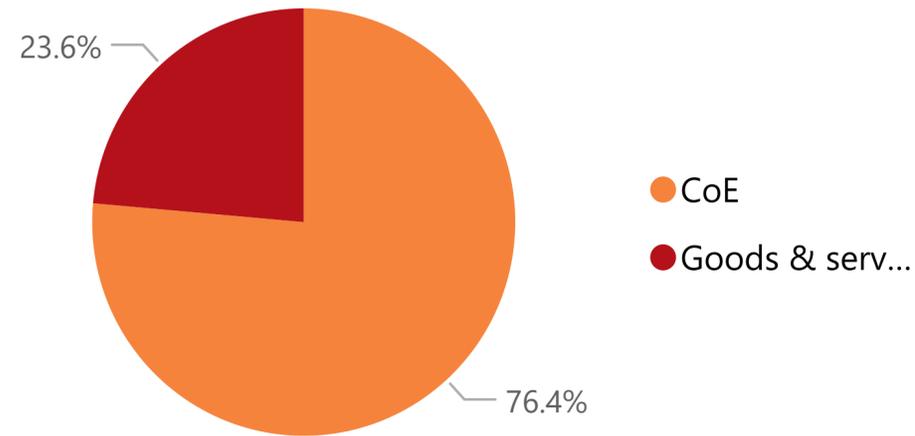
Approved transfers
(Blank) 97.5%

Actual vs Forecast

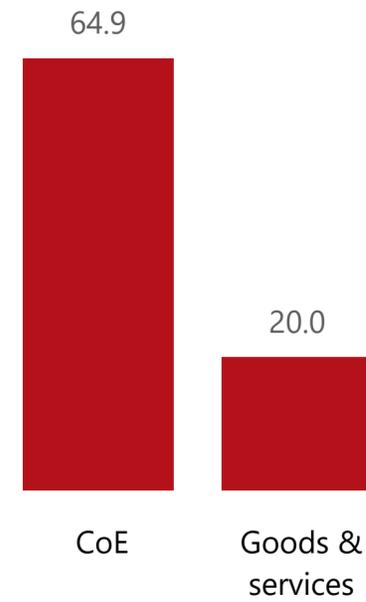
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Land Reform and Rural Development

Entity

Office of the Valuer-General

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	72.4	64.9	76.4%
⊕ Goods & services	59.9	20.0	23.6%
Total	132.2	84.9	100.0%