

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

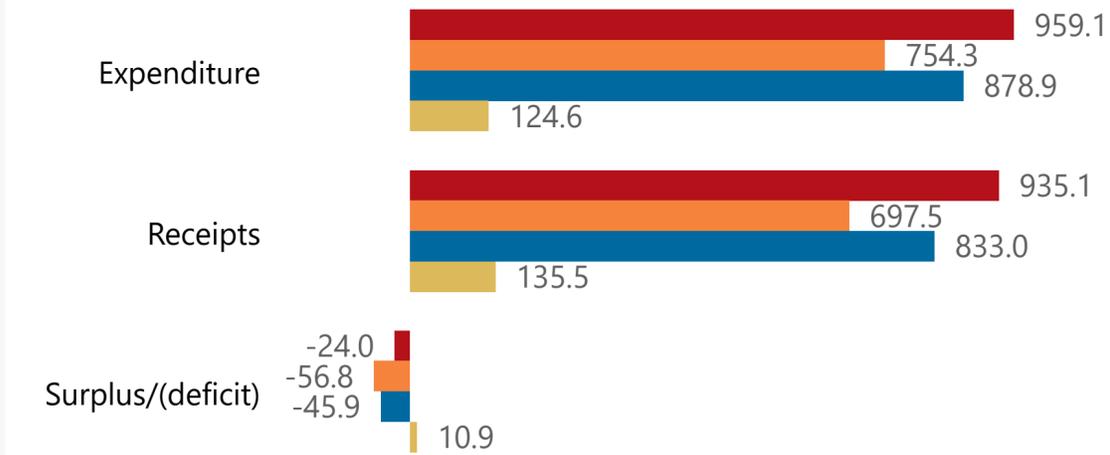
Approved receipts
935.1 89.1%

Approved spending
959.1 91.6%

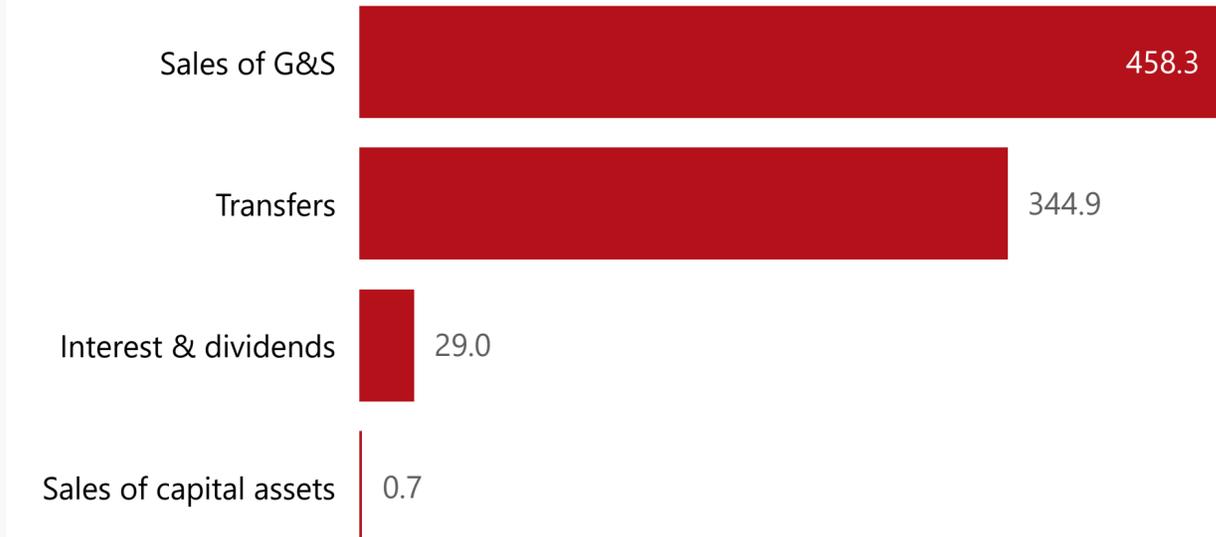
Surplus/(deficit)
-24.0

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

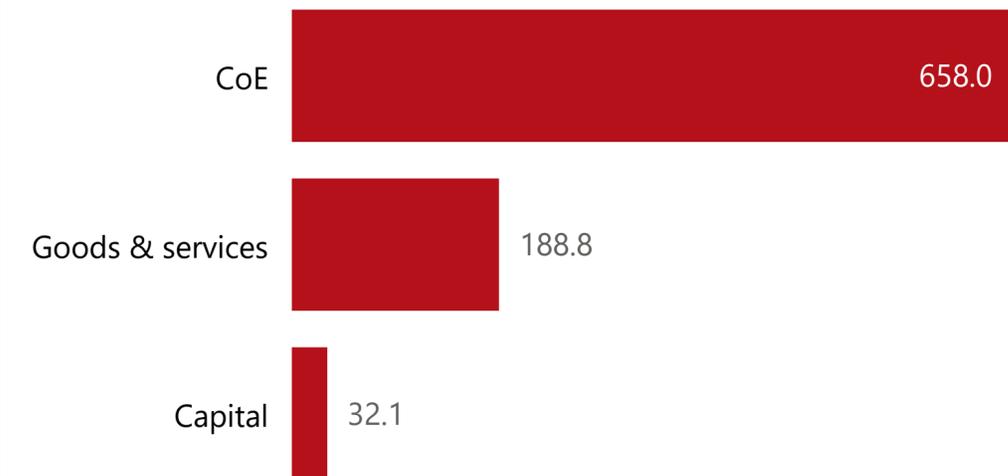
Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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National Treasury
REPUBLIC OF SOUTH AFRICA

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- R thousand

Approved sales of G&S

430.3 106.5%

Approved transfers

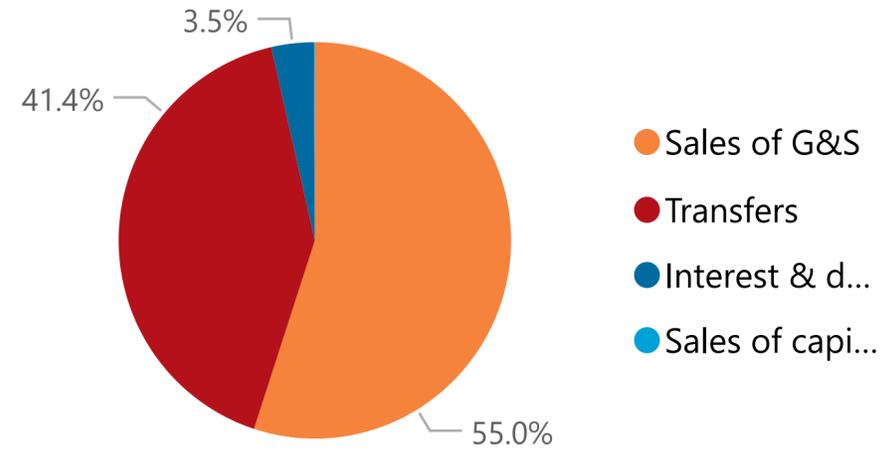
467.6 73.8%

Actual vs Forecast

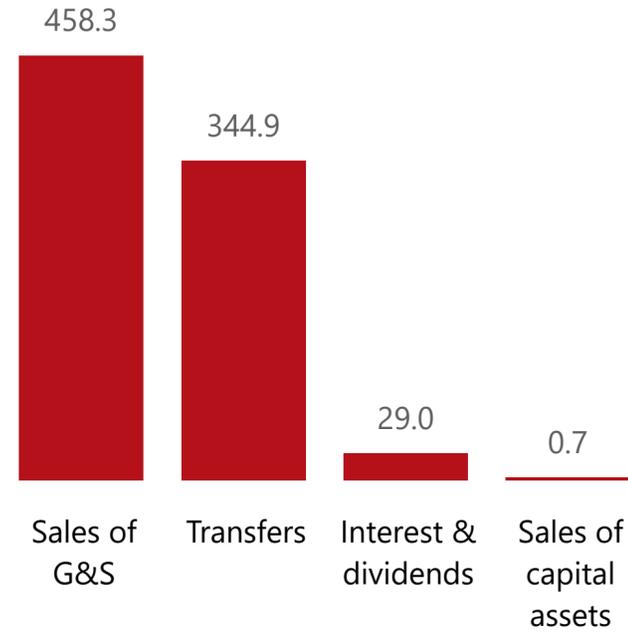
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	430.3	458.3	55.0%
⊕ Transfers	467.6	344.9	41.4%
⊕ Interest & dividends	37.2	29.0	3.5%
⊕ Sales of capital assets		0.7	0.1%
Total	935.1	833.0	100.0%

Public Entities Spending



national treasury

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REPUBLIC OF SOUTH AFRICA

- R billion
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- R thousand

Approved CoE
786.5 83.7%

Approved G&S
92.7 203.8%

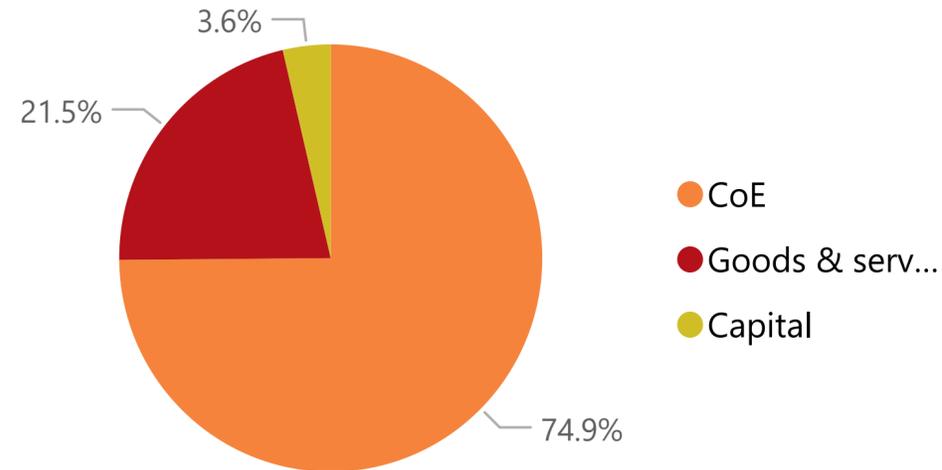
Approved transfers
(Blank) 89.1%

Actual vs Forecast

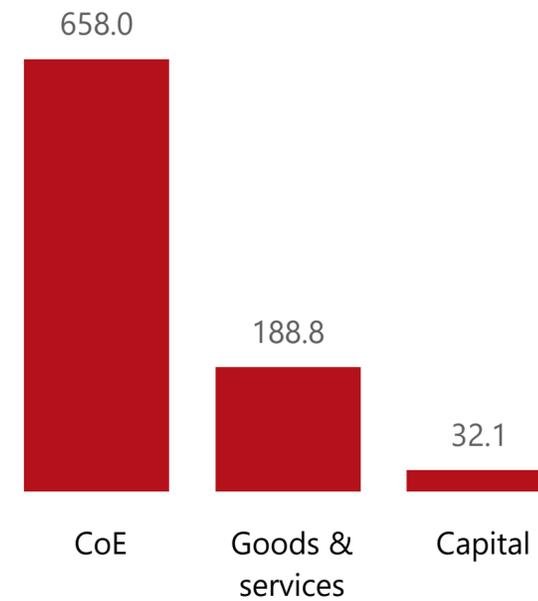
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	786.5	658.0	74.9%
⊕ Goods & services	92.7	188.8	21.5%
⊕ Capital	80.0	32.1	3.6%
Total	959.1	878.9	100.0%