

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

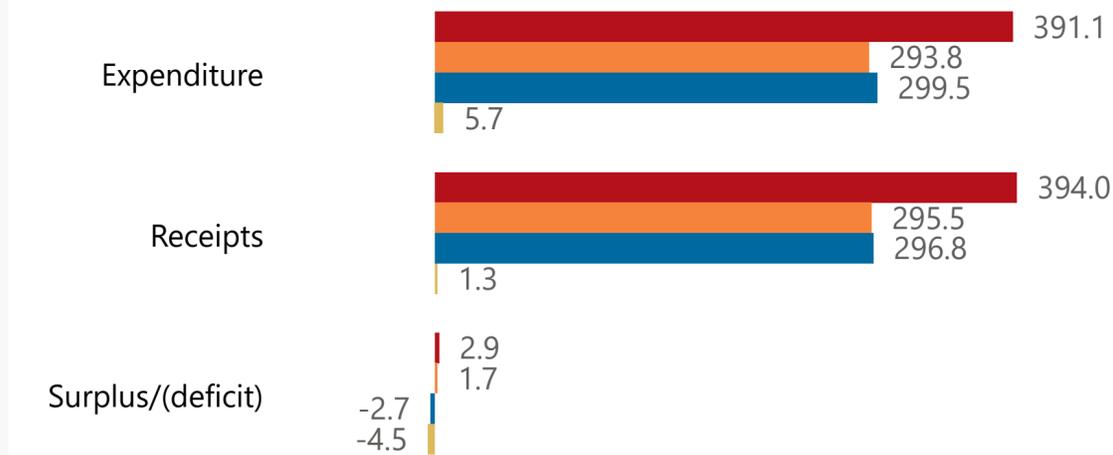
Approved receipts
394.0 75.3%

Approved spending
391.1 76.6%

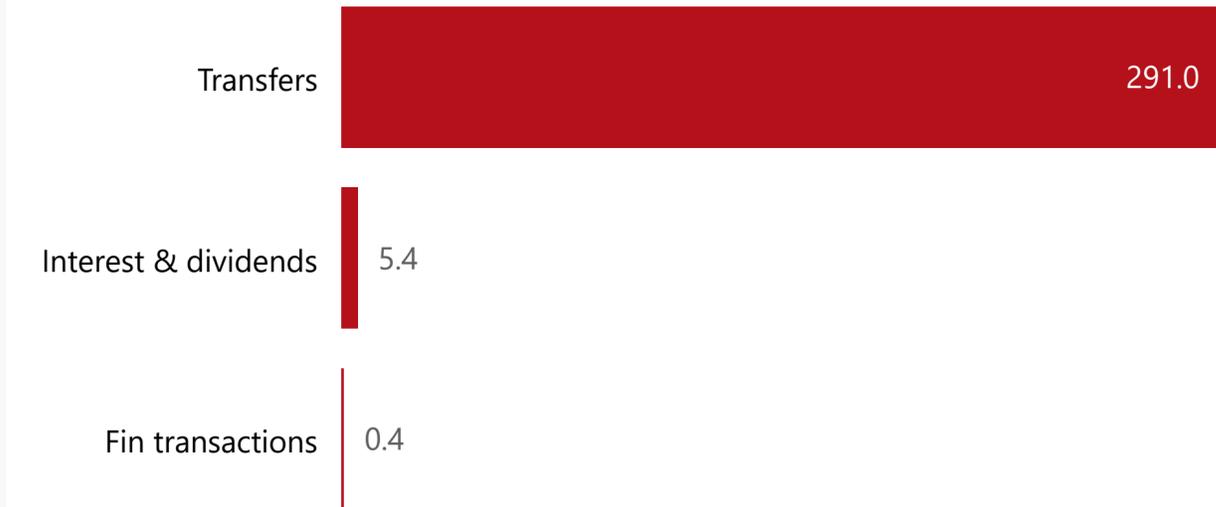
Surplus/(deficit)
2.9

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

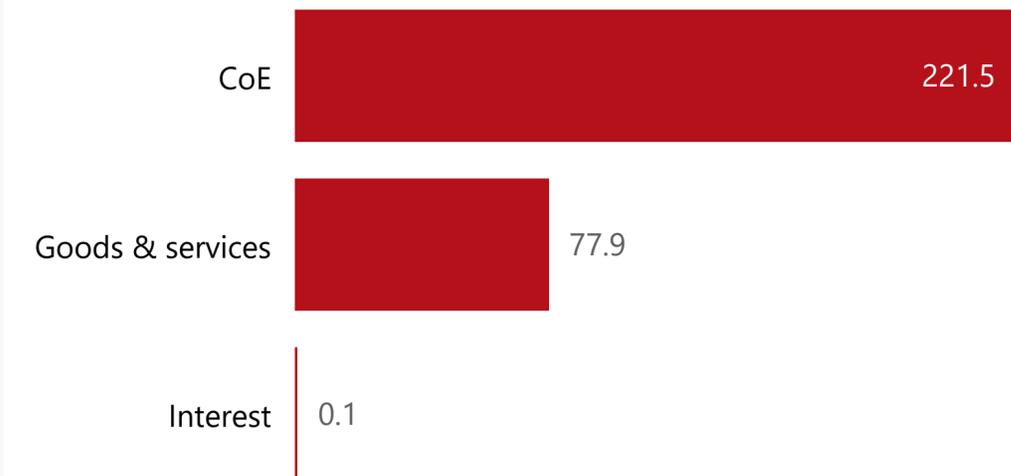
Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

(Blank) (Blank)

Approved transfers

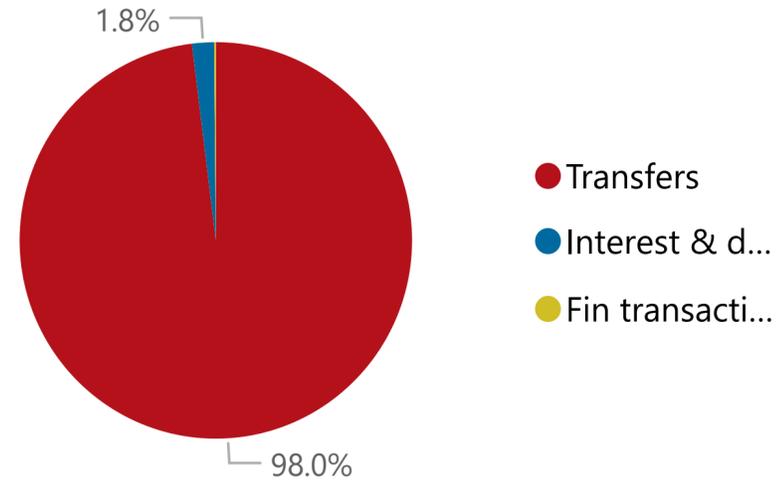
388.0 75.0%

Actual vs Forecast

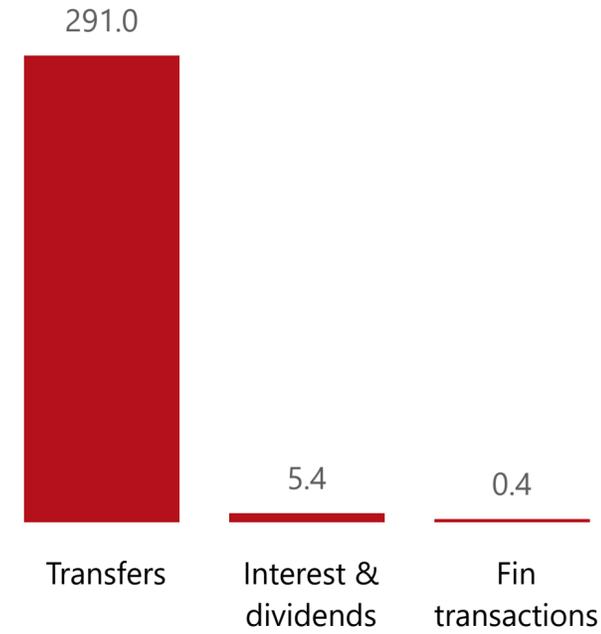
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

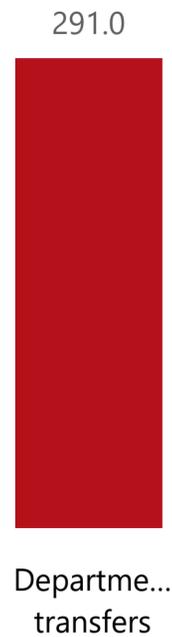
Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	388.0	291.0	98.0%
⊕ Interest & dividends	6.0	5.4	1.8%
⊕ Fin transactions		0.4	0.1%
Total	394.0	296.8	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
305.0 72.6%

Approved G&S
86.0 90.6%

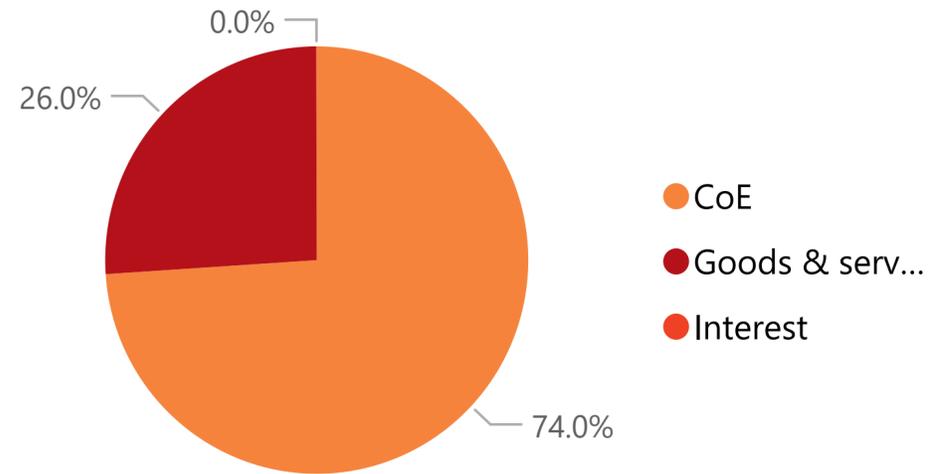
Approved transfers
(Blank) 75.3%

Actual vs Forecast

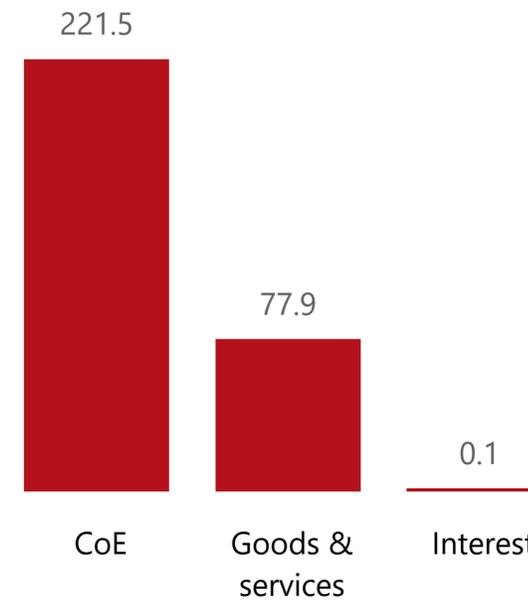
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	305.0	221.5	74.0%
⊕ Goods & services	86.0	77.9	26.0%
⊕ Interest	0.1	0.1	0.0%
Total	391.1	299.5	100.0%