

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

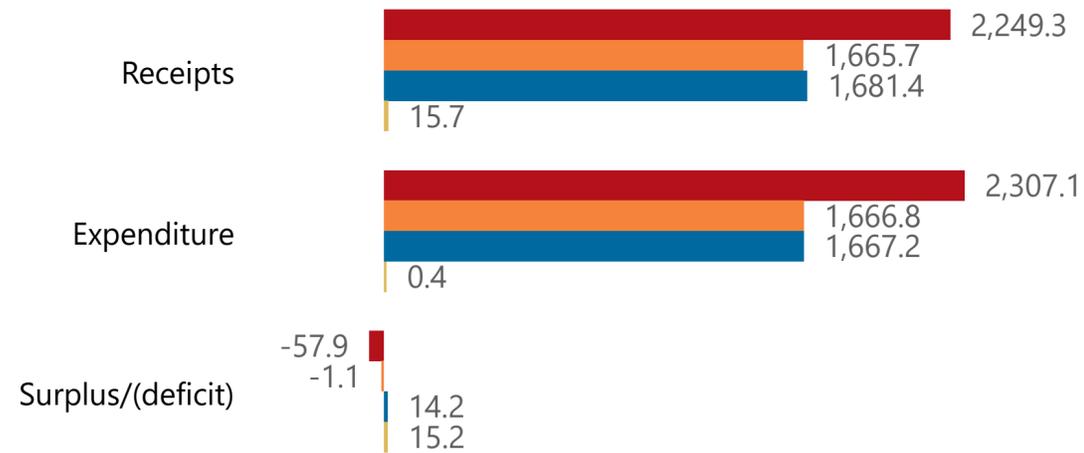
Approved receipts  
**2,249.3** 74.8%

Approved spending  
**2,307.1** 72.3%

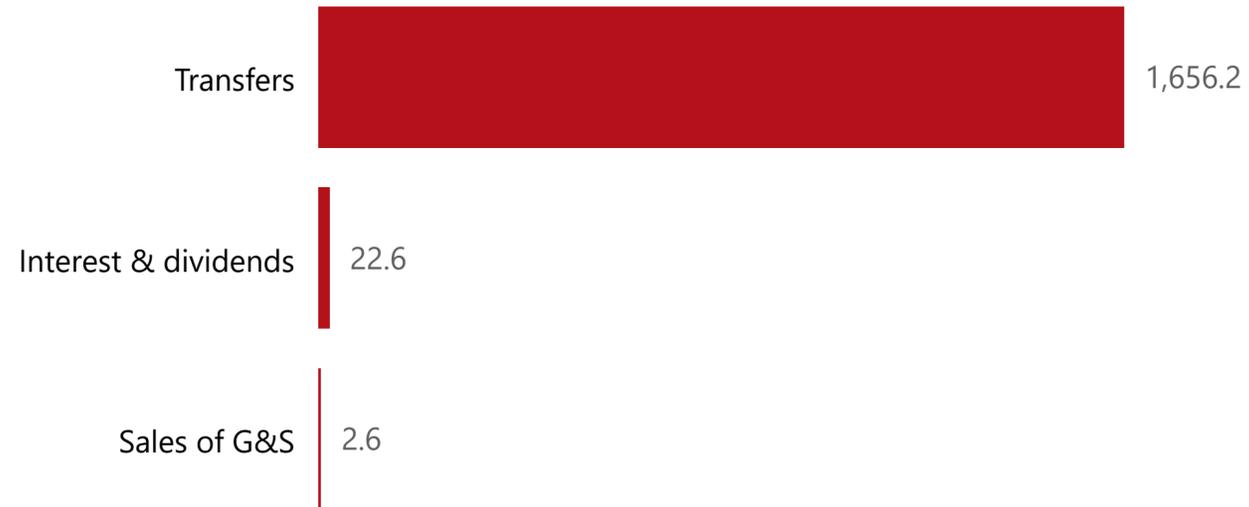
Surplus/(deficit)  
**-57.9**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

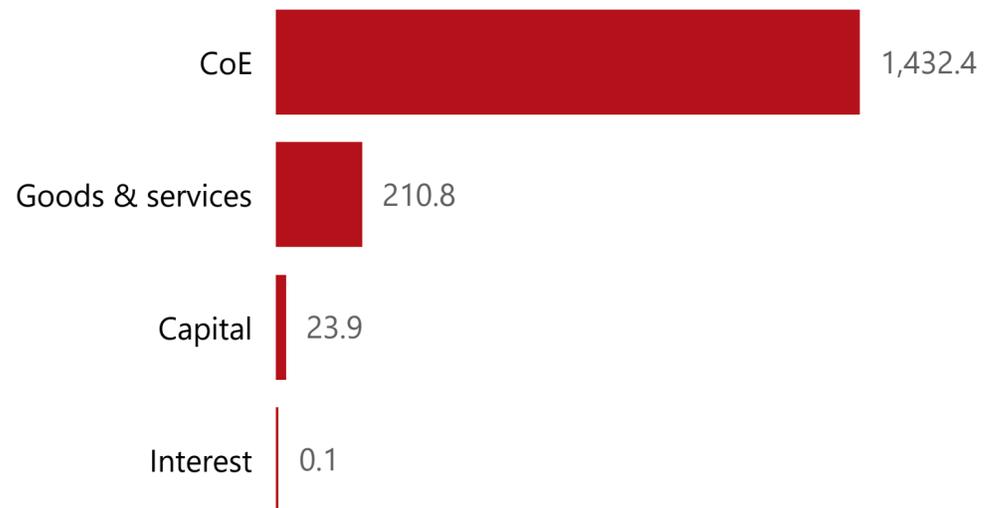
## Department

Justice and Constitutional Develop...

## Entity

Legal Aid South Africa

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
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Approved sales of G&S

2.6 99.5%

Approved transfers

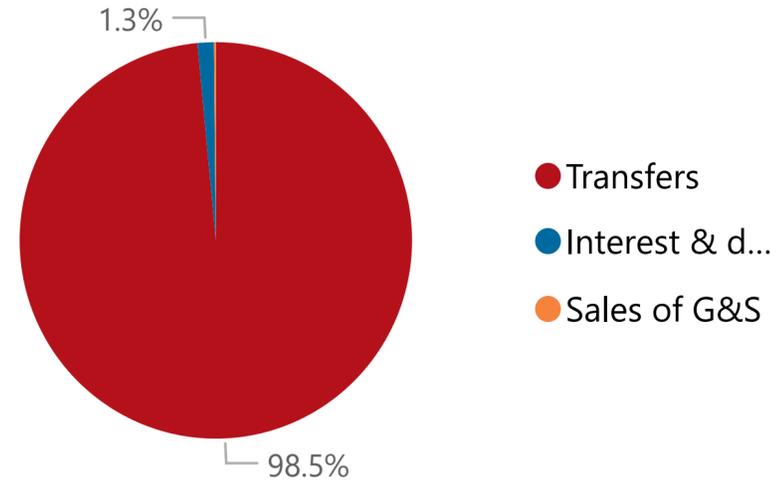
2,210.9 74.9%

## Actual vs Forecast

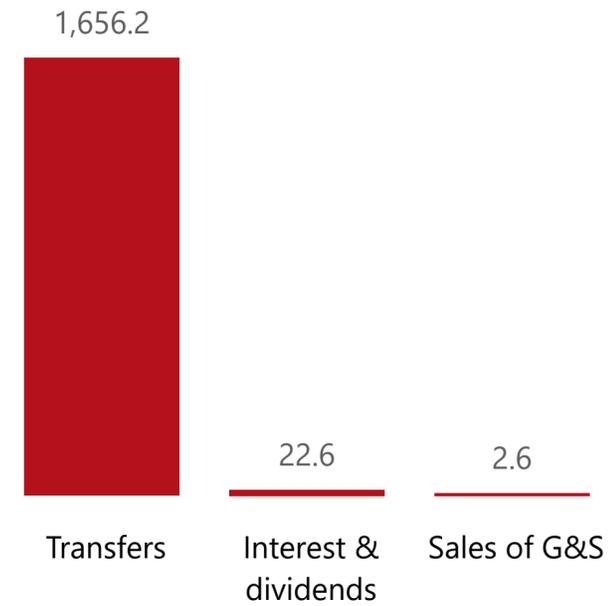
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



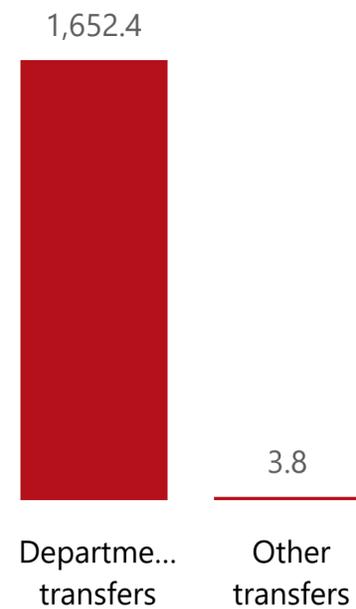
## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	2,210.9	1,656.2	98.5%
⊕ Interest & dividends	35.8	22.6	1.3%
⊕ Sales of G&S	2.6	2.6	0.2%
<b>Total</b>	<b>2,249.3</b>	<b>1,681.4</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
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- R thousand

Approved CoE  
**1,928.5** 74.3%

Approved G&S  
**318.1** 66.2%

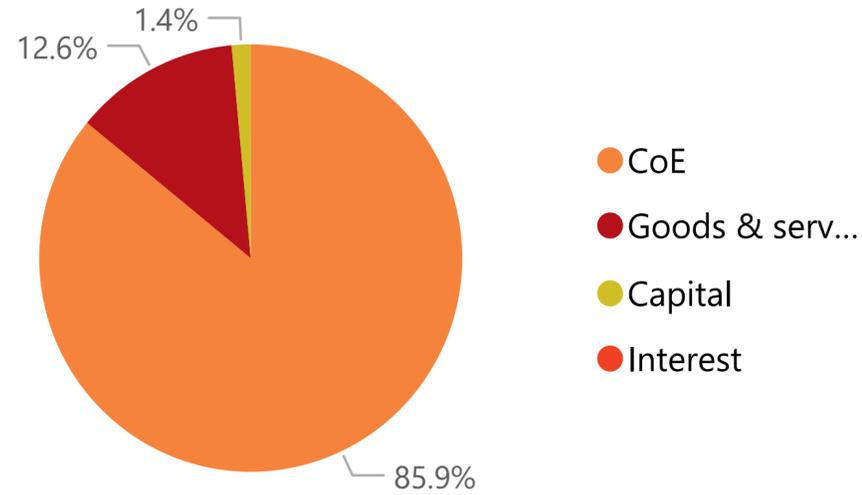
Approved transfers  
**(Blank)** 74.8%

## Actual vs Forecast

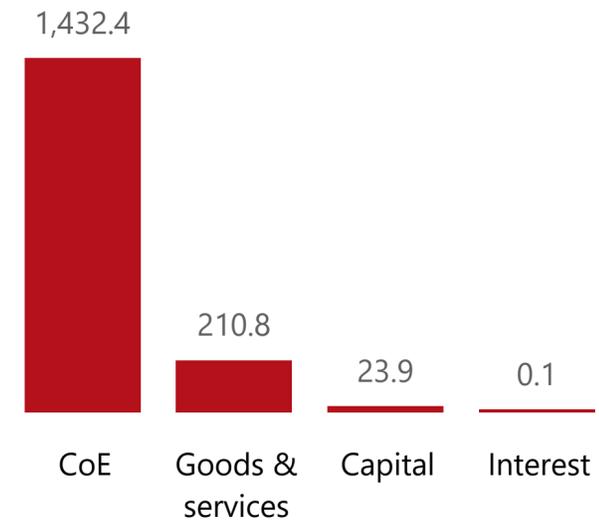
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

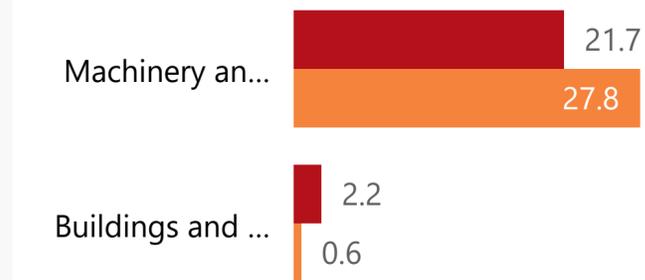
## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,928.5	1,432.4	85.9%
⊕ Goods & services	318.1	210.8	12.6%
⊕ Capital	60.5	23.9	1.4%
⊕ Interest		0.1	0.0%
<b>Total</b>	<b>2,307.1</b>	<b>1,667.2</b>	<b>100.0%</b>