

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

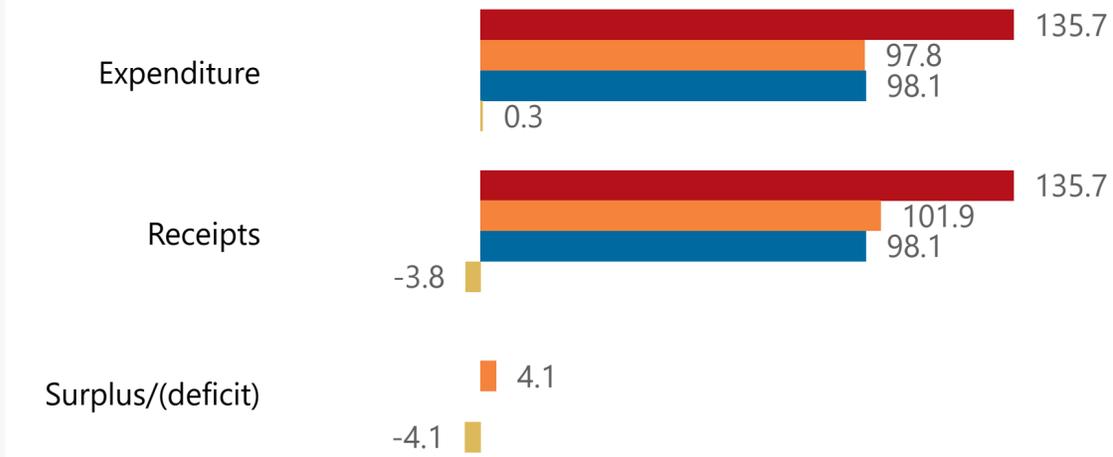
Approved receipts
135.7 72.3%

Approved spending
135.7 72.3%

Surplus/(deficit)
(Blank)

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

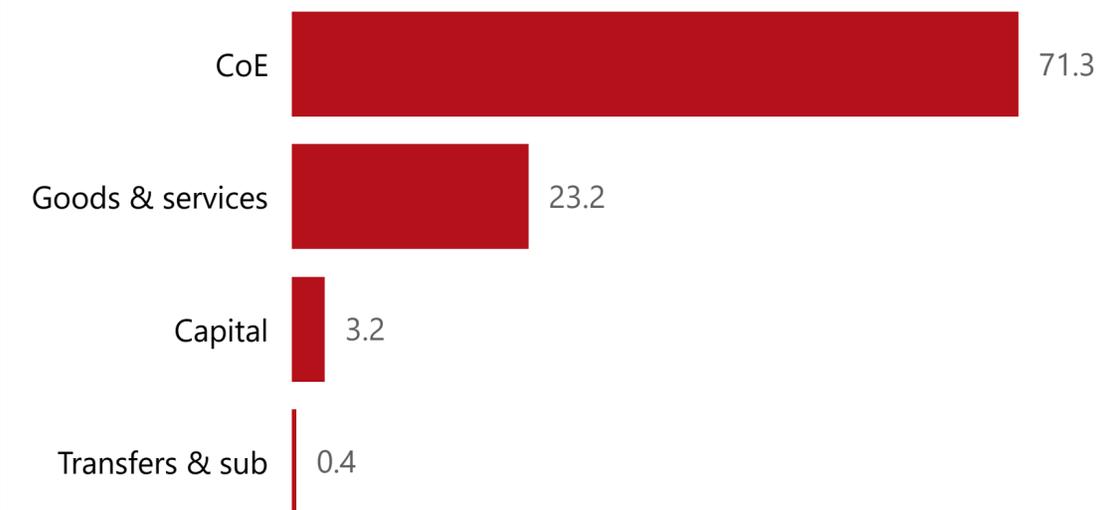
Department

Justice and Constitutional Develop...

Entity

Information Regulator

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

(Blank) (Blank)

Approved transfers

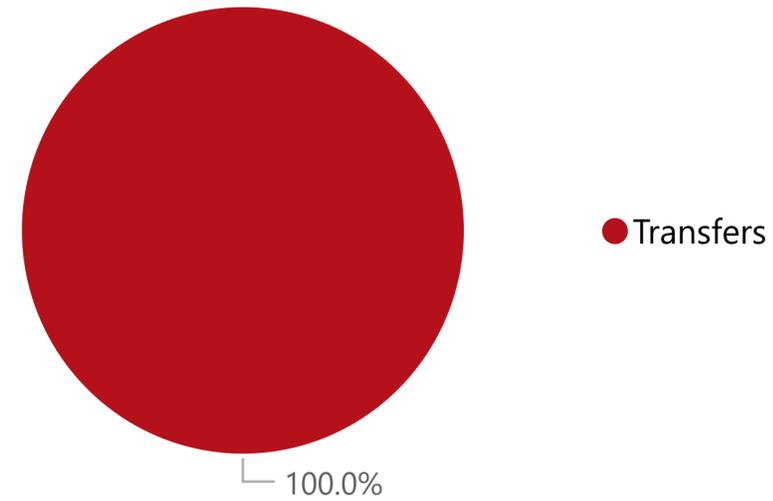
135.7 72.3%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

Cluster

Department

Entity

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	135.7	98.1	100.0%
Total	135.7	98.1	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

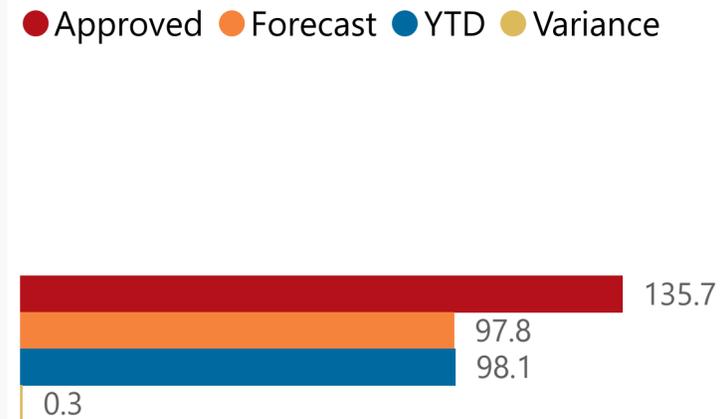
- R billion
- R million
- R thousand

Approved CoE
105.1 67.8%

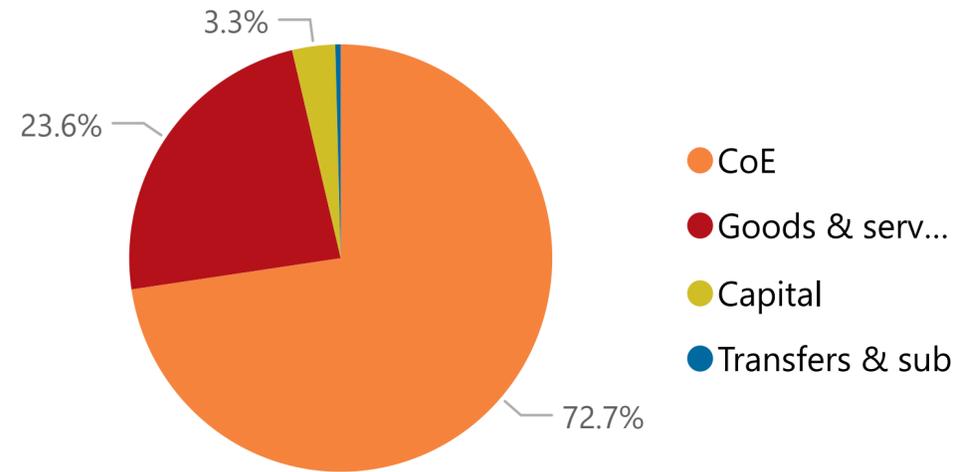
Approved G&S
29.9 77.5%

Approved transfers
(Blank) 72.3%

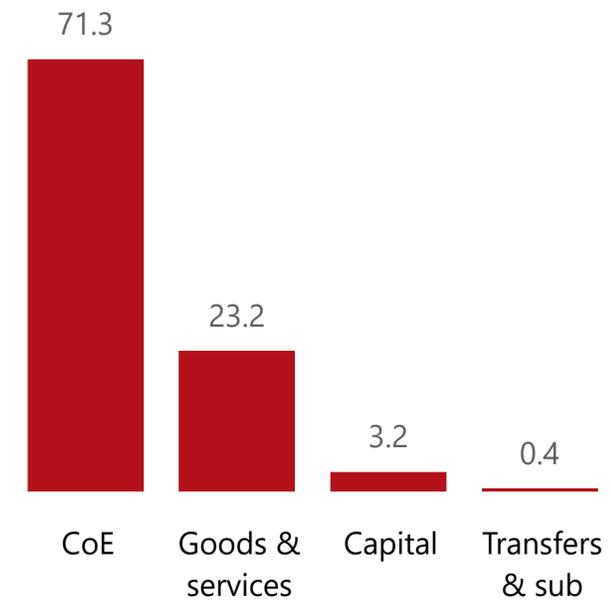
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



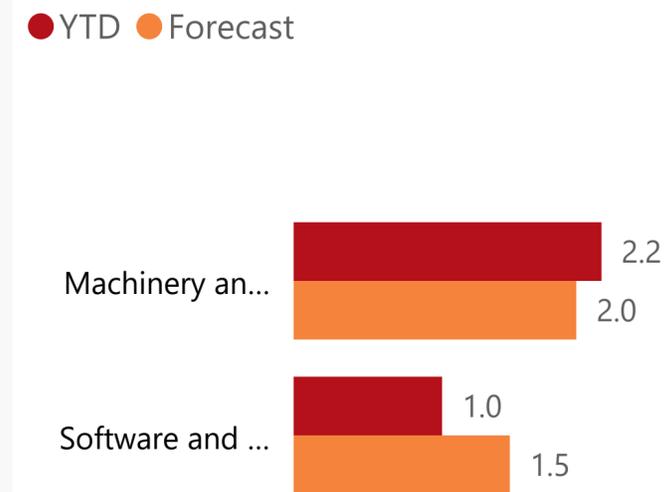
Quarter

Cluster

Department

Entity

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	105.1	71.3	72.7%
⊕ Goods & services	29.9	23.2	23.6%
⊕ Capital	0.7	3.2	3.3%
⊕ Transfers & sub		0.4	0.4%
Total	135.7	98.1	100.0%