

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

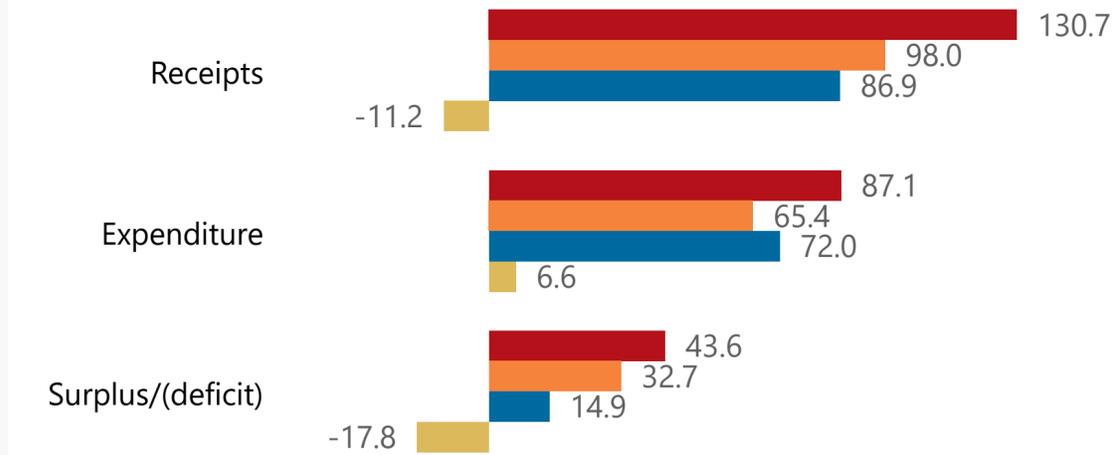
Approved receipts
130.7 66.5%

Approved spending
87.1 82.6%

Surplus/(deficit)
43.6

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Fidelity Fund

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



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Approved sales of G&S
80.3 65.3%

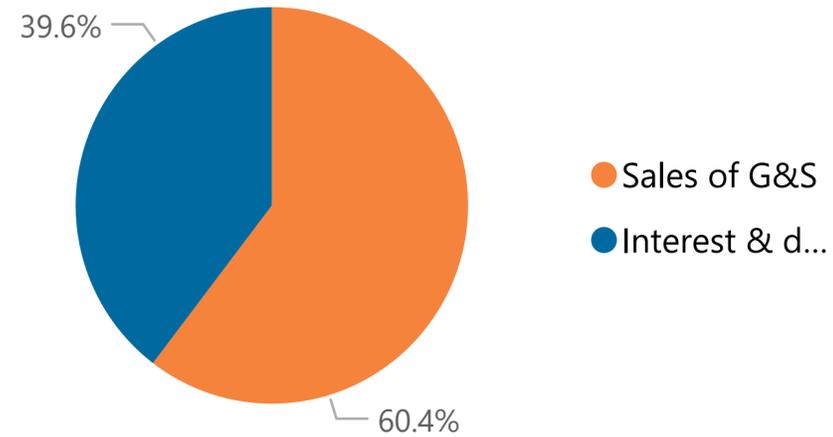
Approved transfers
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Actual vs Forecast

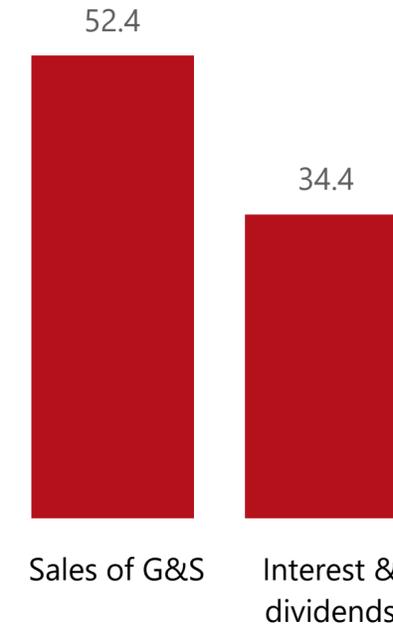
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Fidelity Fund

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	80.3	52.4	60.4%
⊕ Interest & dividends	50.4	34.4	39.6%
Total	130.7	86.9	100.0%

Public Entities Spending



national treasury

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National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
(Blank) (Blank)

Approved G&S
87.1 82.6%

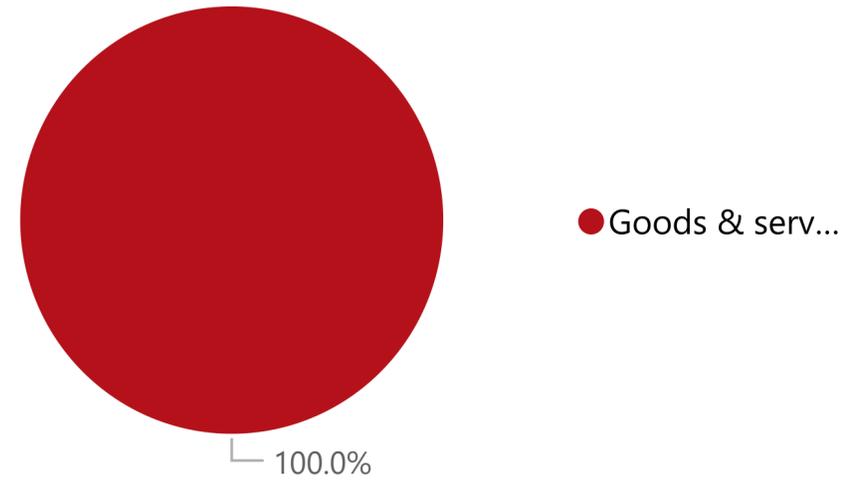
Approved transfers
(Blank) 66.5%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	87.1	72.0	100.0%
Total	87.1	72.0	100.0%