

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

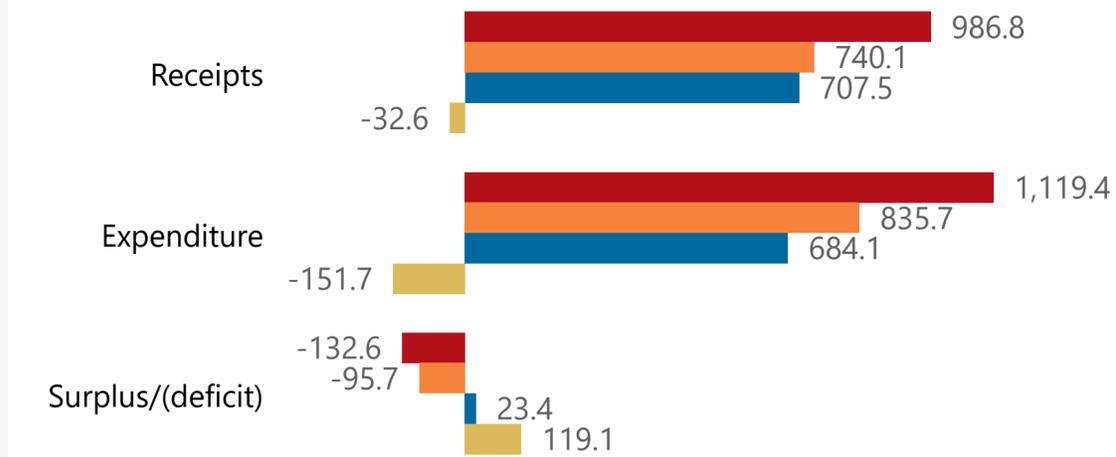
Approved receipts  
**986.8** 71.7%

Approved spending  
**1,119.4** 61.1%

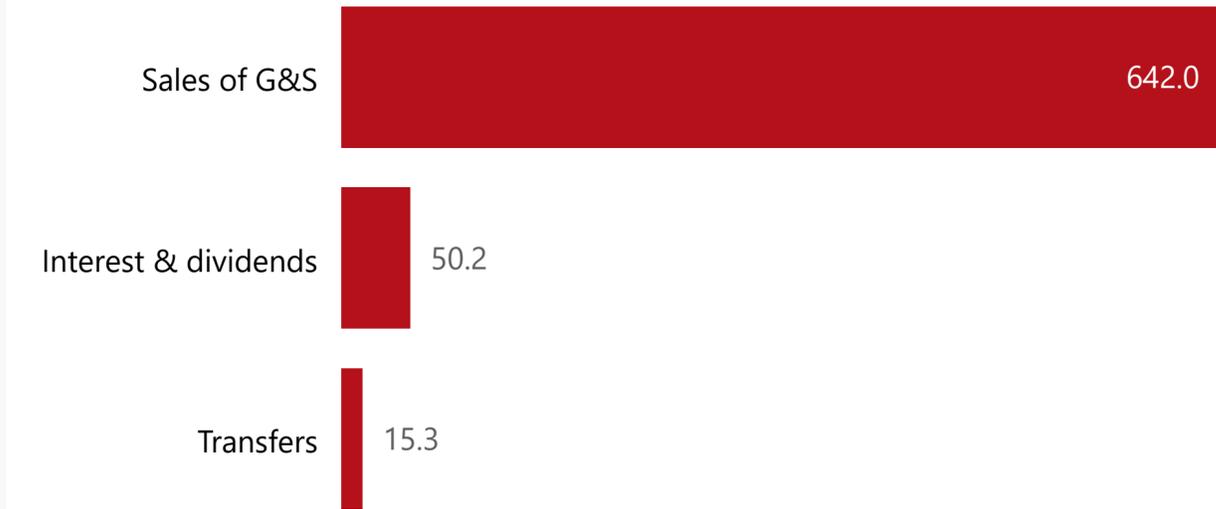
Surplus/(deficit)  
**-132.6**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

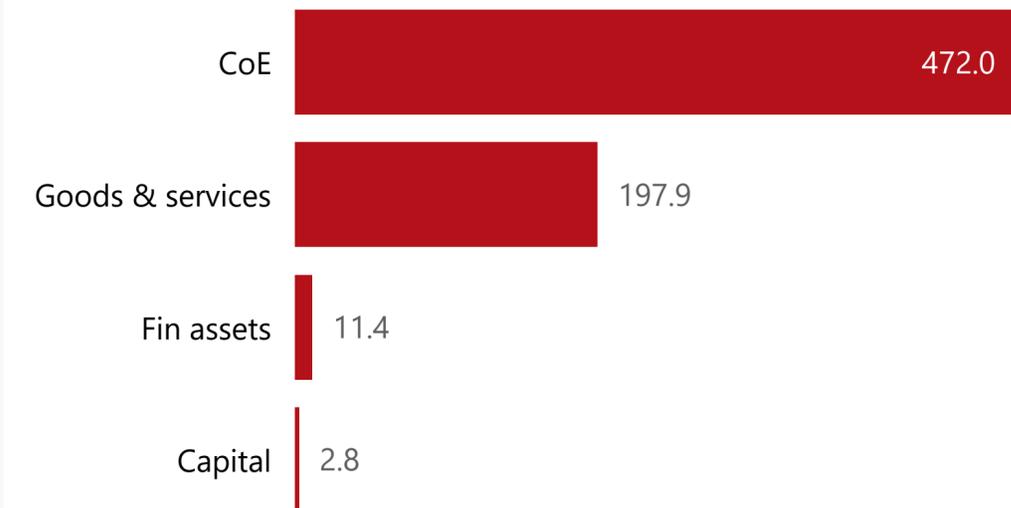
## Department

Human Settlements

## Entity

National Home Builders Registratio...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

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National Treasury  
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- R billion
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Approved sales of G&S  
**866.8** 74.1%

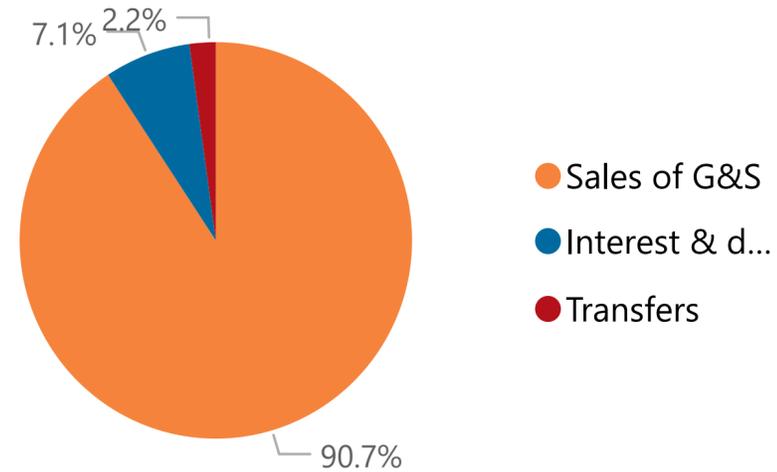
Approved transfers  
**120.0** 12.7%

## Actual vs Forecast

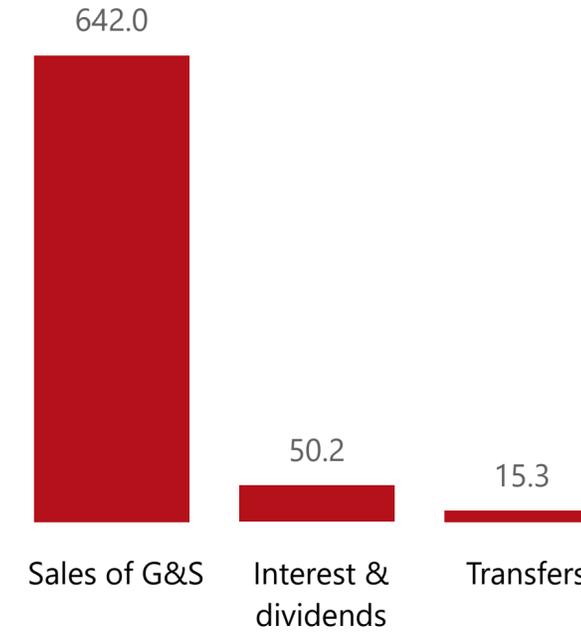
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	866.8	642.0	90.7%
⊕ Interest & dividends		50.2	7.1%
⊕ Transfers	120.0	15.3	2.2%
<b>Total</b>	<b>986.8</b>	<b>707.5</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**640.0** 73.7%

Approved G&S  
**339.1** 58.4%

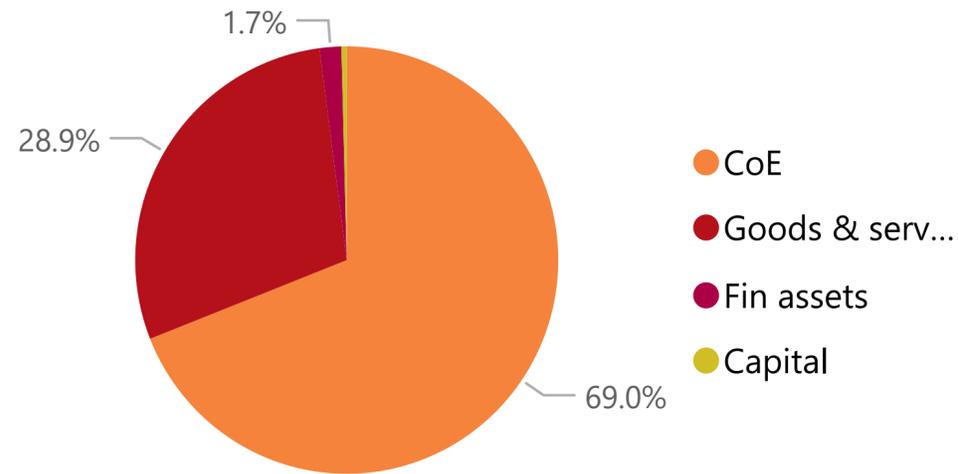
Approved transfers  
**(Blank)** 71.7%

## Actual vs Forecast

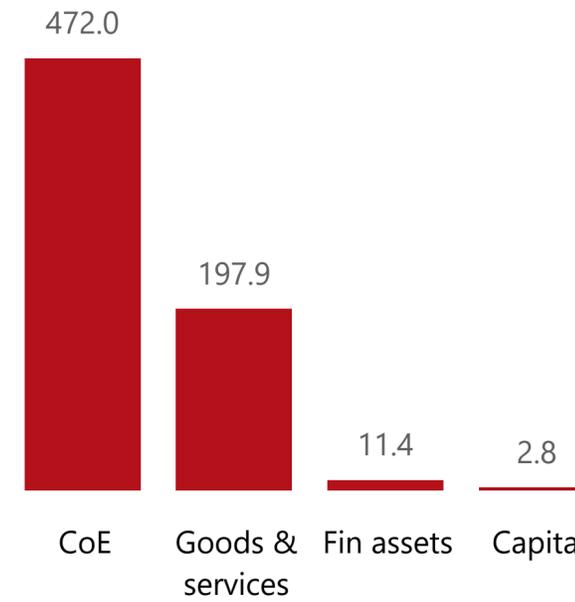
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	640.0	472.0	69.0%
⊕ Goods & services	339.1	197.9	28.9%
⊕ Fin assets		11.4	1.7%
⊕ Capital	140.3	2.8	0.4%
<b>Total</b>	<b>1,119.4</b>	<b>684.1</b>	<b>100.0%</b>