

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

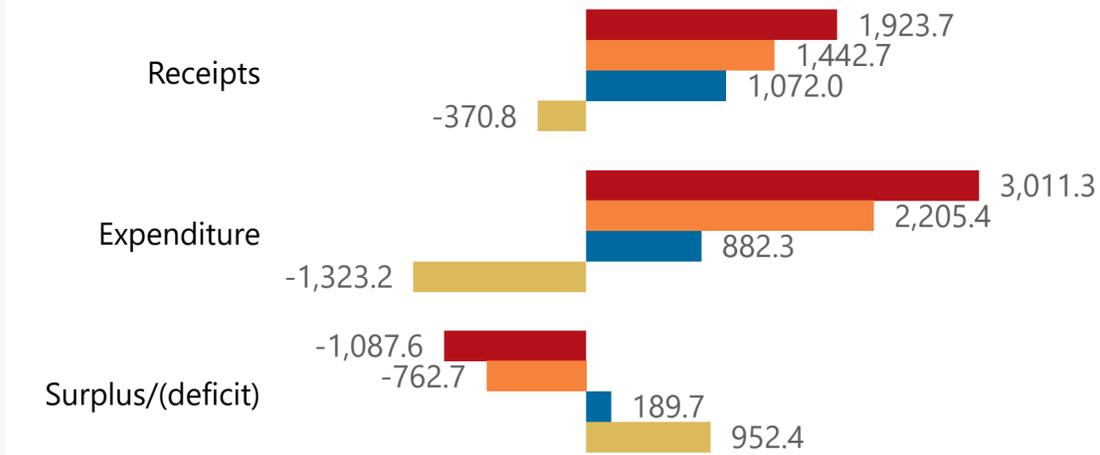
Approved receipts  
**1,923.7** 55.7%

Approved spending  
**3,011.3** 29.3%

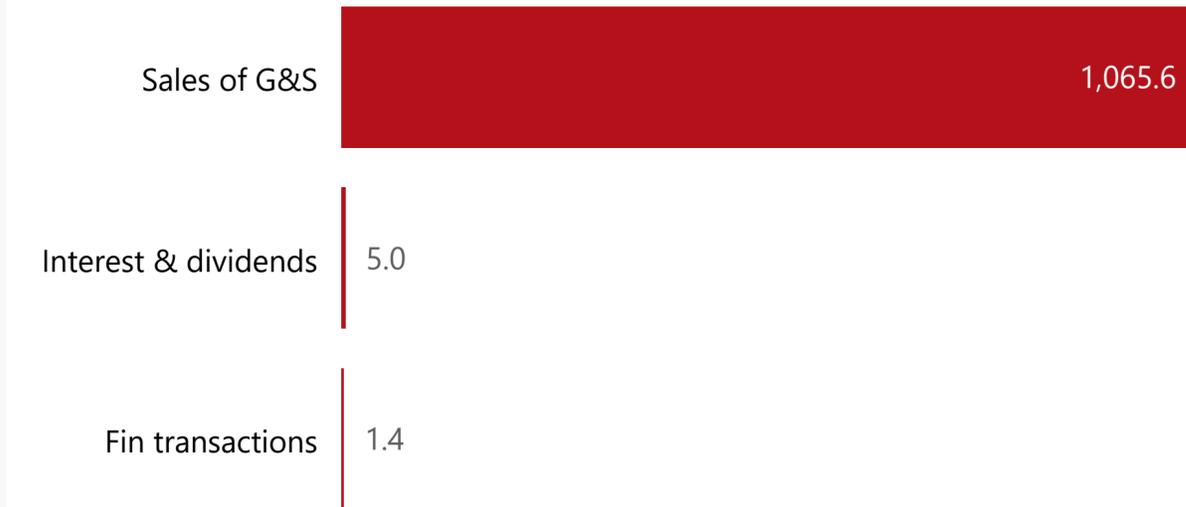
Surplus/(deficit)  
**-1,087.6**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

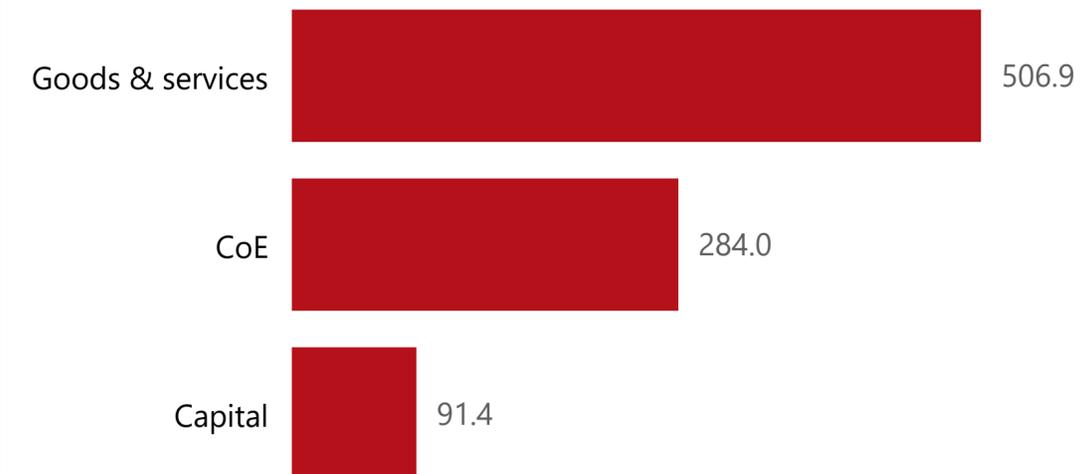
## Department

Home Affairs

## Entity

Government Printing Works

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
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- R billion
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## Approved sales of G&S

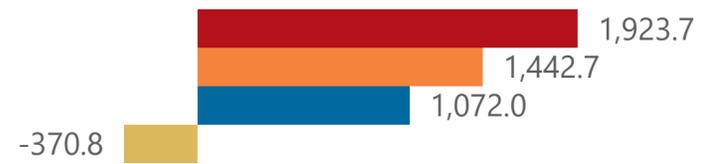
1,916.0 55.6%

## Approved transfers

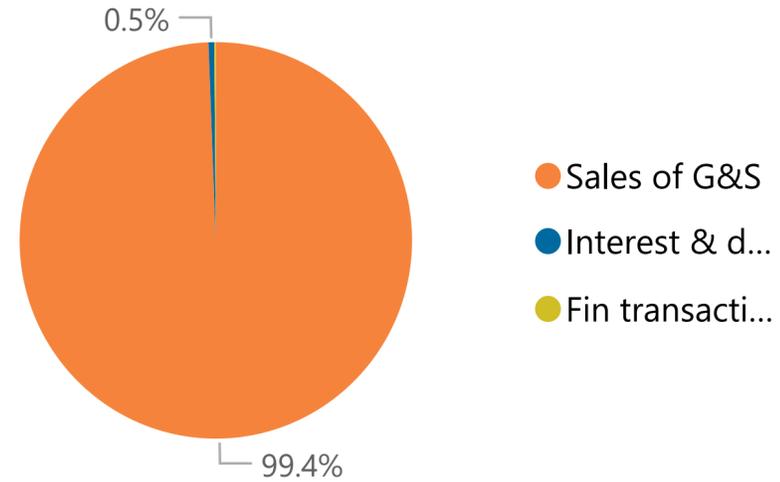
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## Actual vs Forecast

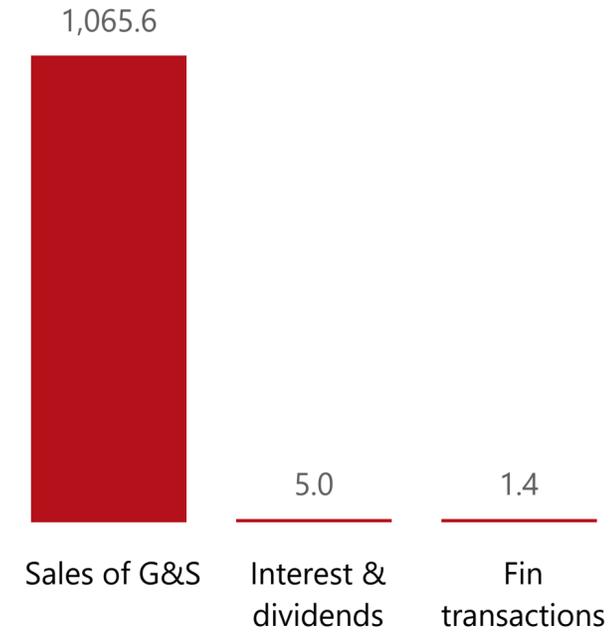
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Home Affairs

## Entity

Government Printing Works

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	1,916.0	1,065.6	99.4%
⊕ Interest & dividends	3.6	5.0	0.5%
⊕ Fin transactions	4.1	1.4	0.1%
<b>Total</b>	<b>1,923.7</b>	<b>1,072.0</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

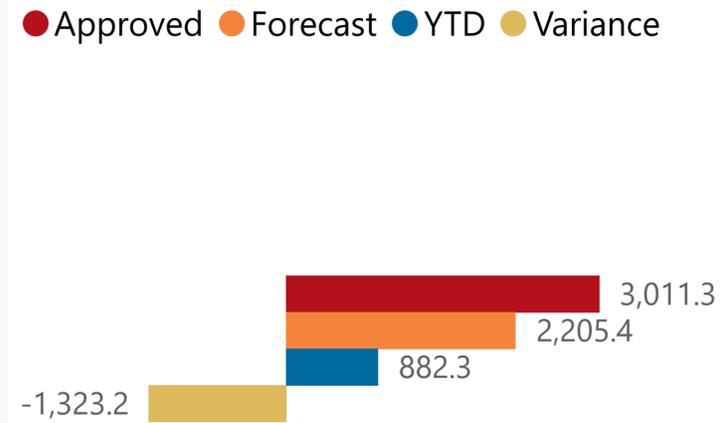
- R billion
- R million
- R thousand

Approved CoE  
**428.8** 66.2%

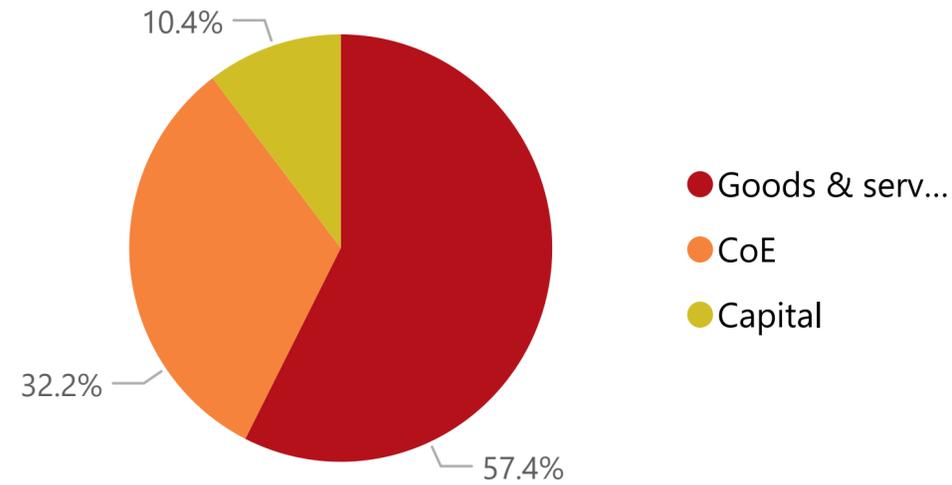
Approved G&S  
**993.9** 51.0%

Approved transfers  
**(Blank)** 55.7%

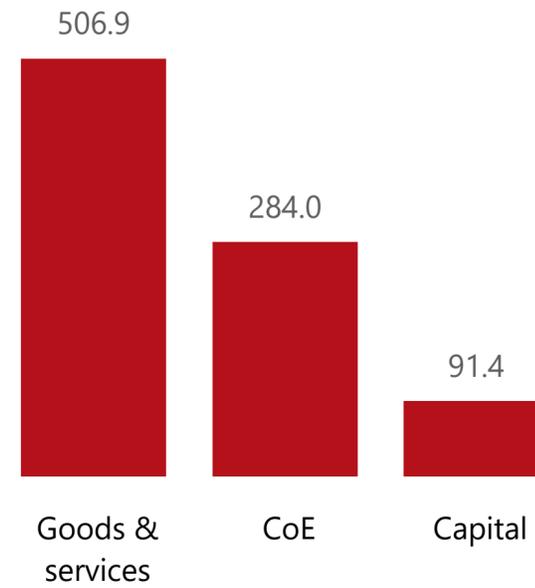
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



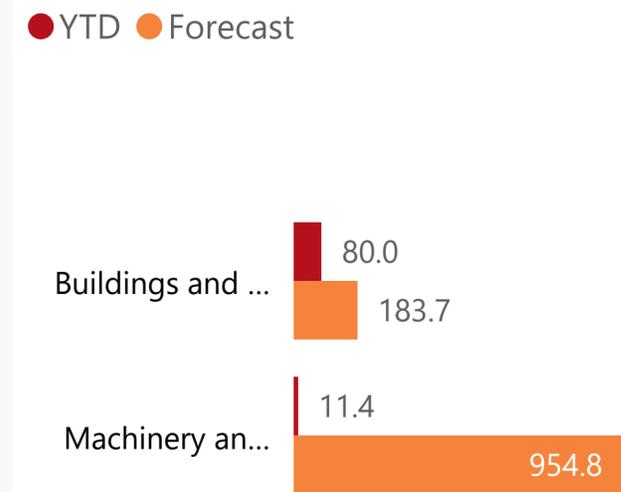
## Quarter

## Cluster

## Department

## Entity

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	993.9	506.9	57.4%
⊕ CoE	428.8	284.0	32.2%
⊕ Capital	1,588.6	91.4	10.4%
<b>Total</b>	<b>3,011.3</b>	<b>882.3</b>	<b>100.0%</b>