

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

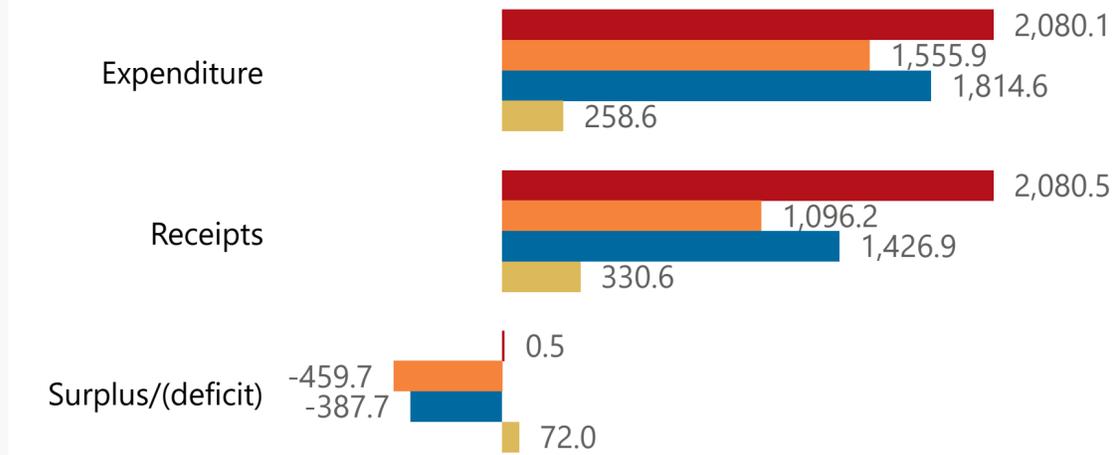
Approved receipts  
**2,080.5** 68.6%

Approved spending  
**2,080.1** 87.2%

Surplus/(deficit)  
**0.5**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

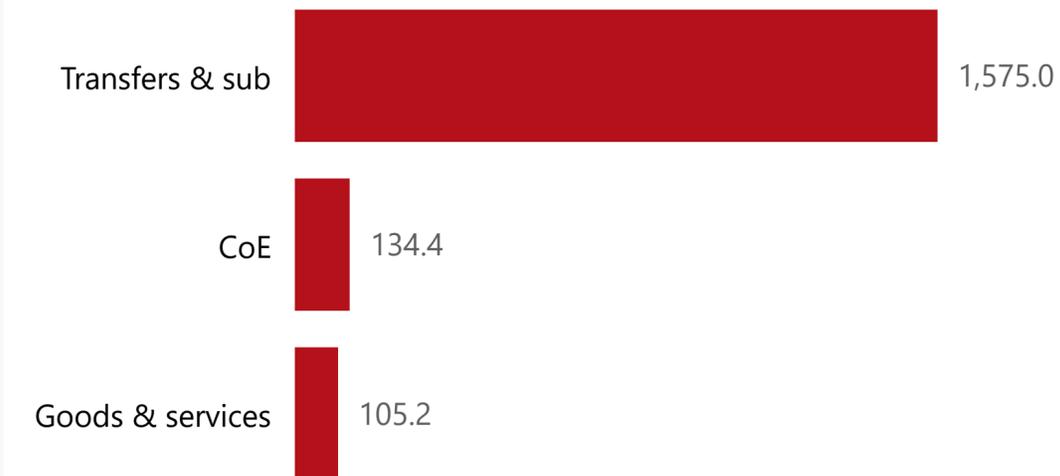
## Department

Higher Education

## Entity

Wholesale and Retail Sector Educati...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
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Approved sales of G&S

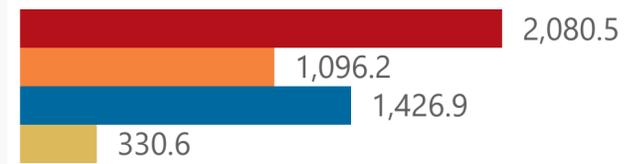
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Approved transfers

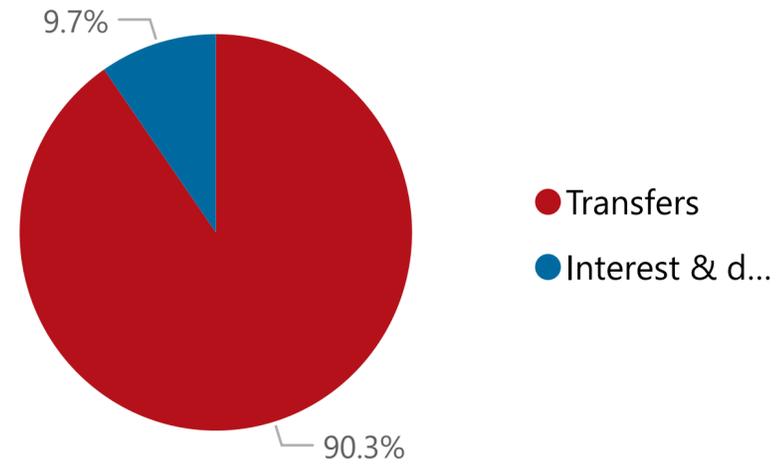
1,857.3 69.4%

## Actual vs Forecast

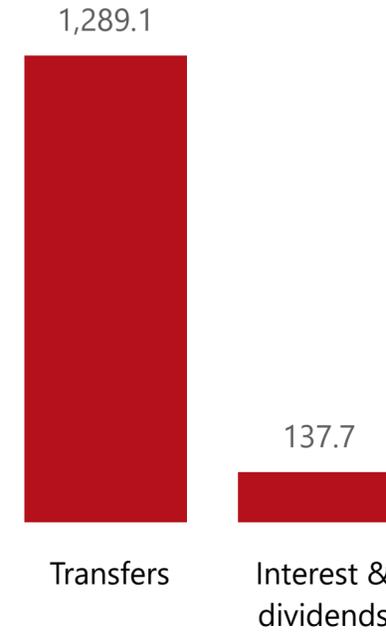
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Higher Education

## Entity

Wholesale and Retail Sector Educati...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	1,857.3	1,289.1	90.3%
⊕ Interest & dividends	223.2	137.7	9.7%
<b>Total</b>	<b>2,080.5</b>	<b>1,426.9</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
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- R billion
- R million
- R thousand

Approved CoE  
**181.0** 74.2%

Approved G&S  
**153.2** 68.7%

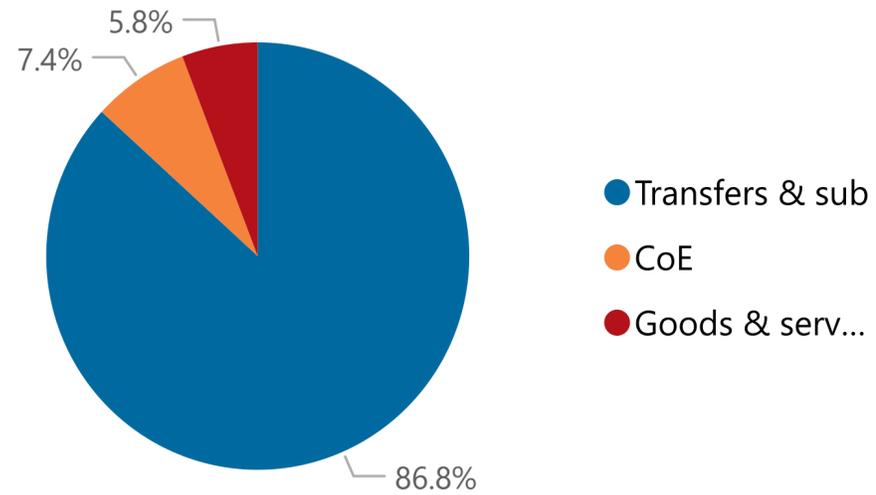
Approved transfers  
**1,745.8** 68.6%

## Actual vs Forecast

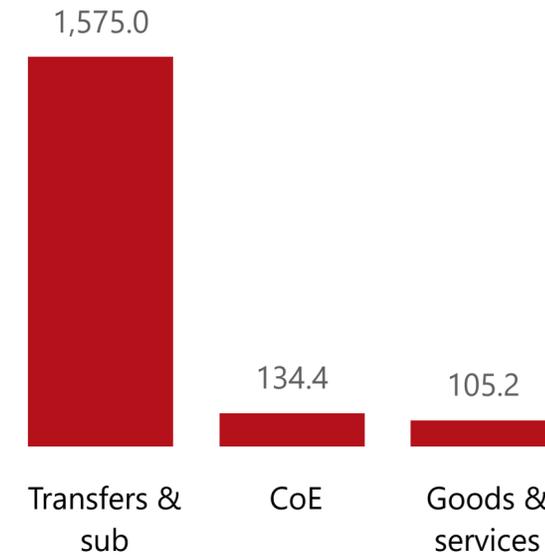
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,745.8	1,575.0	86.8%
⊕ CoE	181.0	134.4	7.4%
⊕ Goods & services	153.2	105.2	5.8%
<b>Total</b>	<b>2,080.1</b>	<b>1,814.6</b>	<b>100.0%</b>