

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

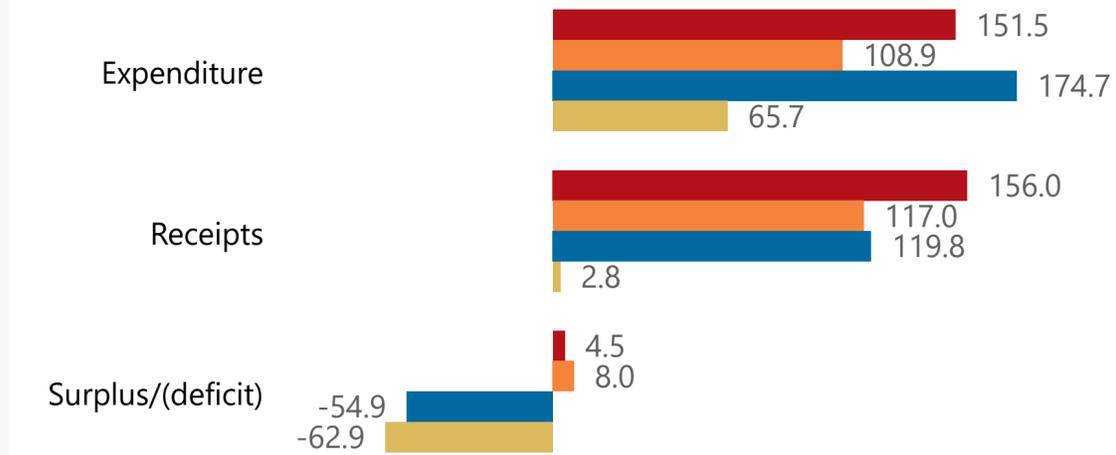
Approved receipts
156.0 76.8%

Approved spending
151.5 115.3%

Surplus/(deficit)
4.5

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

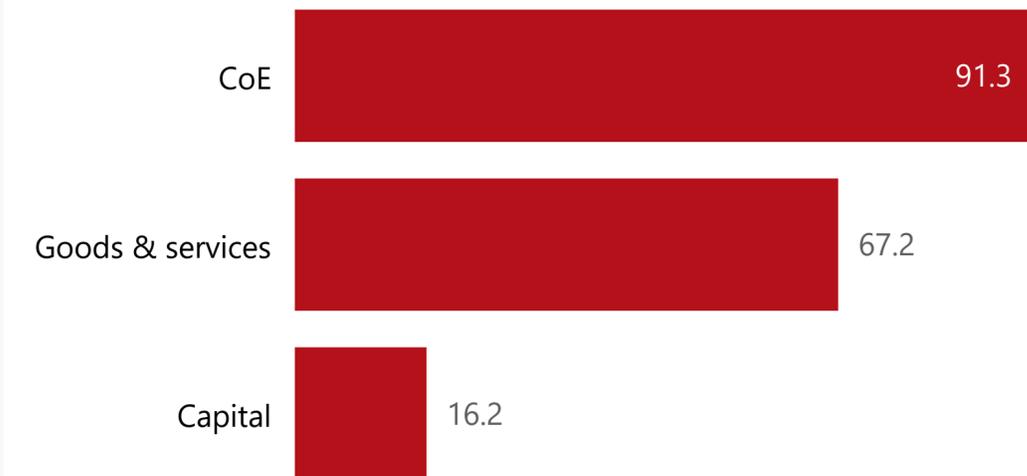
Department

Higher Education

Entity

South African Qualifications Authority

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

58.6 79.8%

Approved transfers

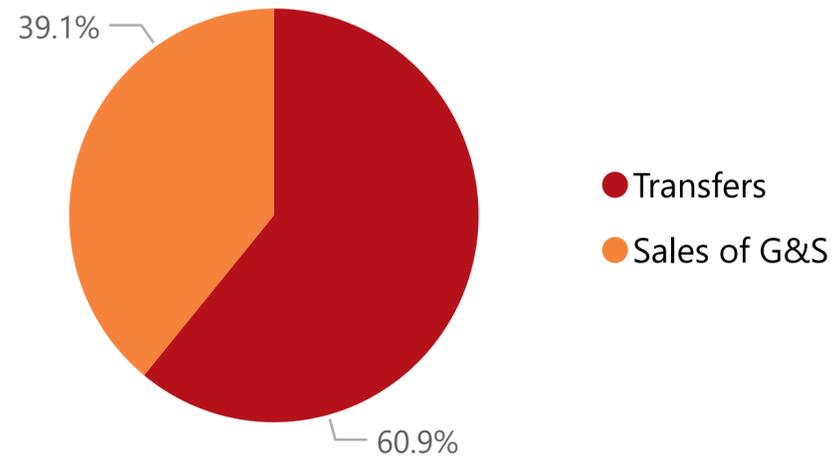
97.3 75.0%

Actual vs Forecast

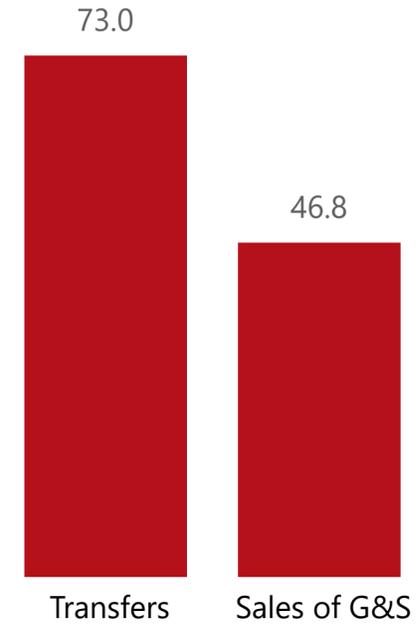
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

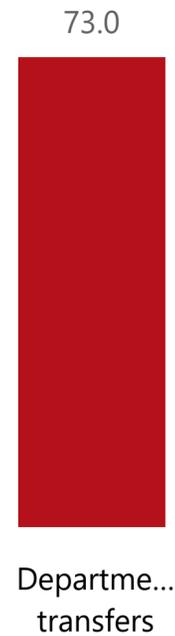
Department

Higher Education

Entity

South African Qualifications Authority

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	97.3	73.0	60.9%
⊕ Sales of G&S	58.6	46.8	39.1%
Total	156.0	119.8	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

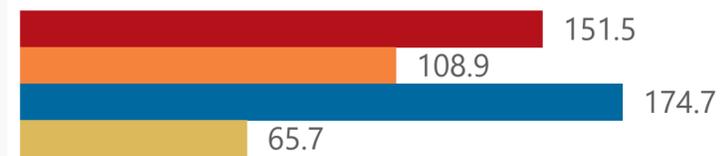
Approved CoE
94.0 97.1%

Approved G&S
51.0 131.7%

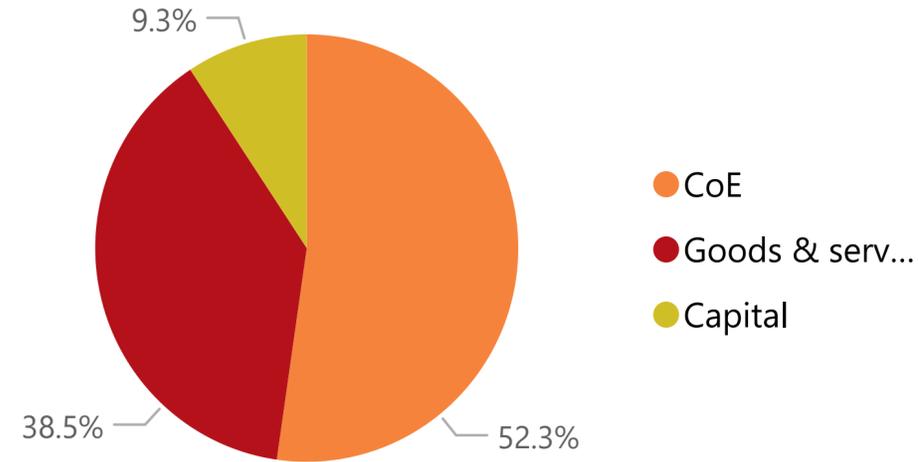
Approved transfers
(Blank) 76.8%

Actual vs Forecast

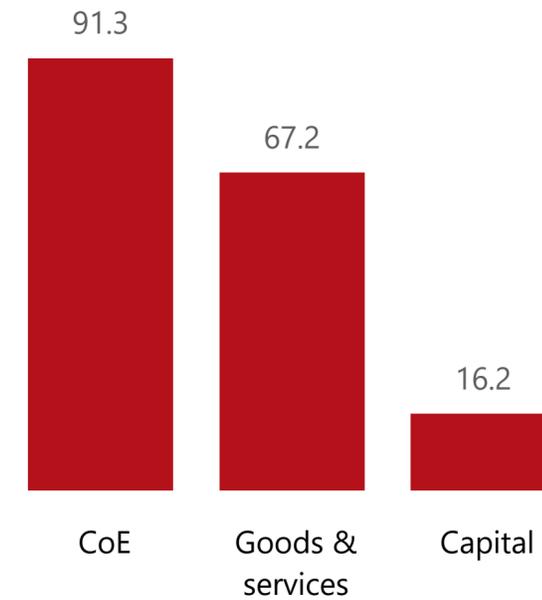
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

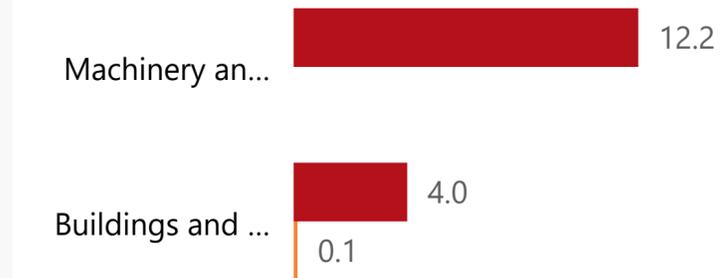
Cluster

Department

Entity

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	94.0	91.3	52.3%
⊕ Goods & services	51.0	67.2	38.5%
⊕ Capital	6.4	16.2	9.3%
Total	151.5	174.7	100.0%