

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

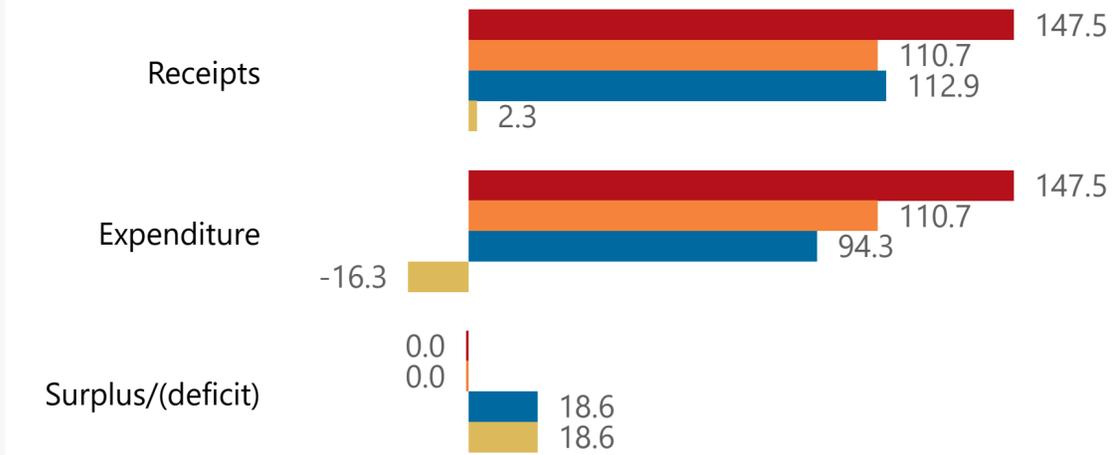
Approved receipts  
**147.5** 76.5%

Approved spending  
**147.5** 63.9%

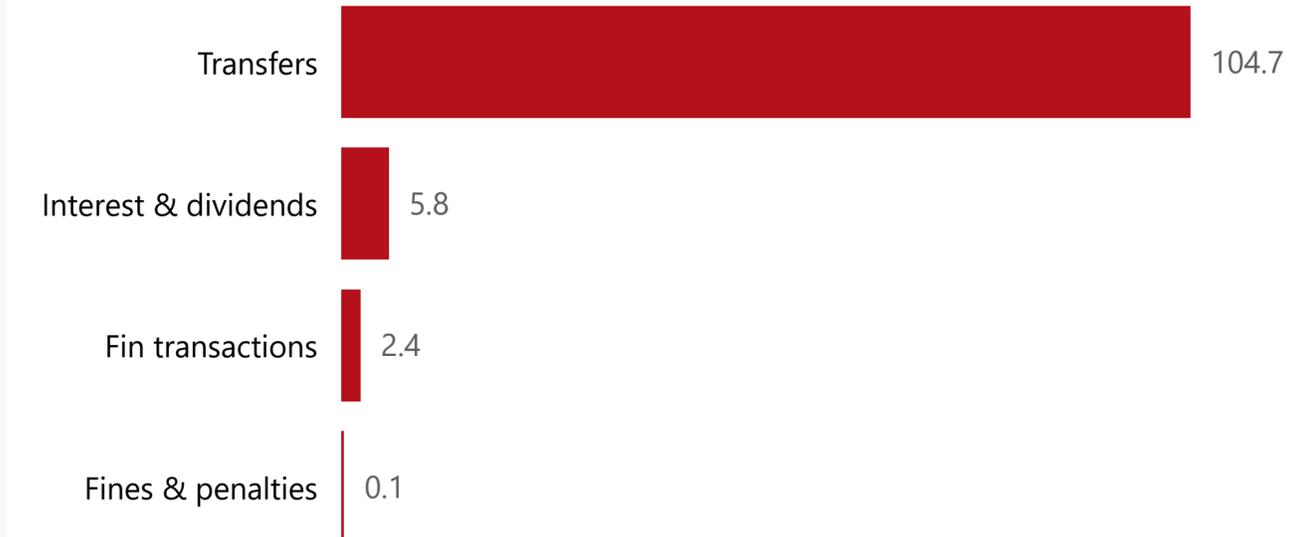
Surplus/(deficit)  
**0.0**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

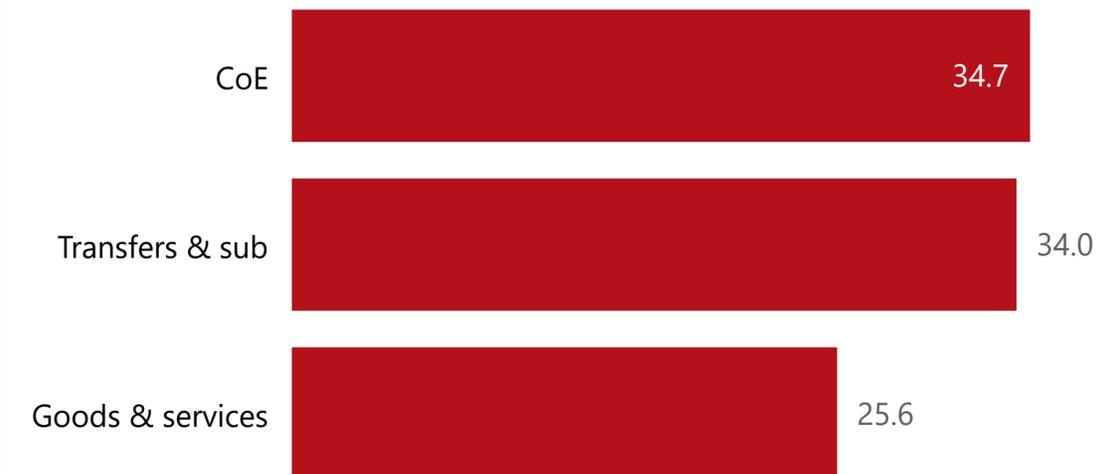
## Department

Higher Education

## Entity

Public Service Sector Education and...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S

(Blank) (Blank)

Approved transfers

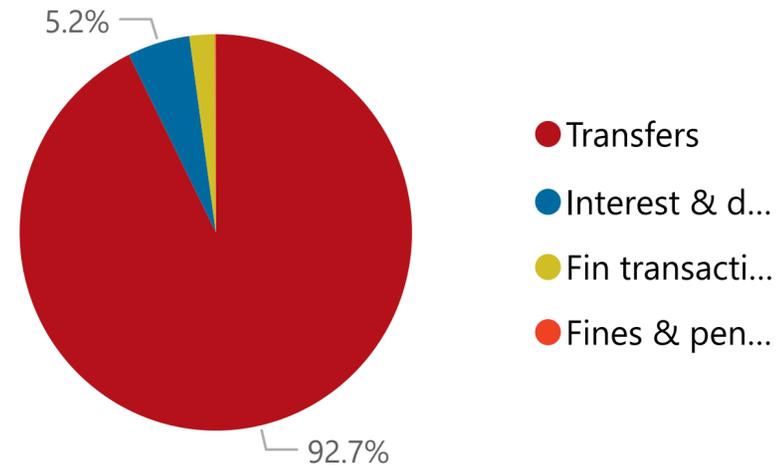
137.7 76.0%

## Actual vs Forecast

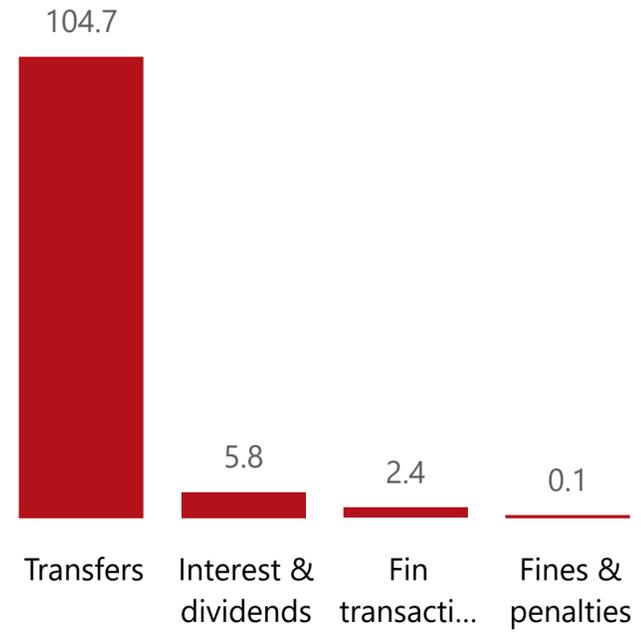
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

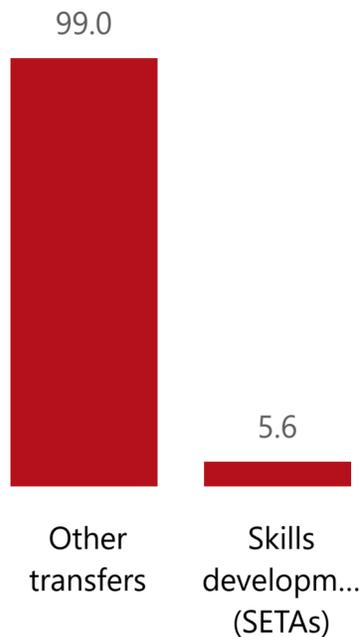
## Department

Higher Education

## Entity

Public Service Sector Education and...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	137.7	104.7	92.7%
⊕ Interest & dividends	9.3	5.8	5.2%
⊕ Fin transactions	0.3	2.4	2.1%
⊕ Fines & penalties	0.3	0.1	0.1%
<b>Total</b>	<b>147.5</b>	<b>112.9</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
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- R thousand

Approved CoE  
**59.0** 58.8%

Approved G&S  
**35.7** 71.6%

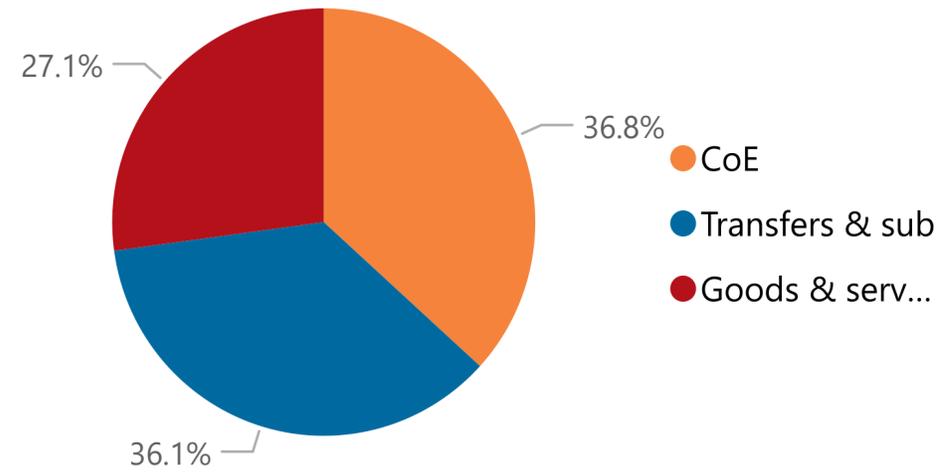
Approved transfers  
**52.8** 76.5%

## Actual vs Forecast

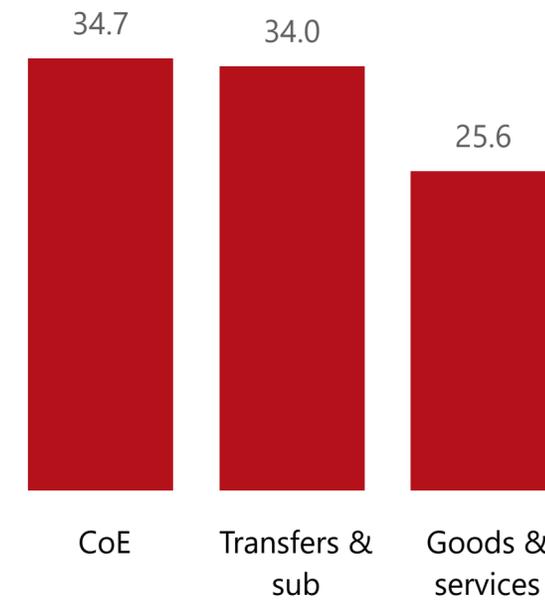
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	59.0	34.7	36.8%
⊕ Transfers & sub	52.8	34.0	36.1%
⊕ Goods & services	35.7	25.6	27.1%
<b>Total</b>	<b>147.5</b>	<b>94.3</b>	<b>100.0%</b>