

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

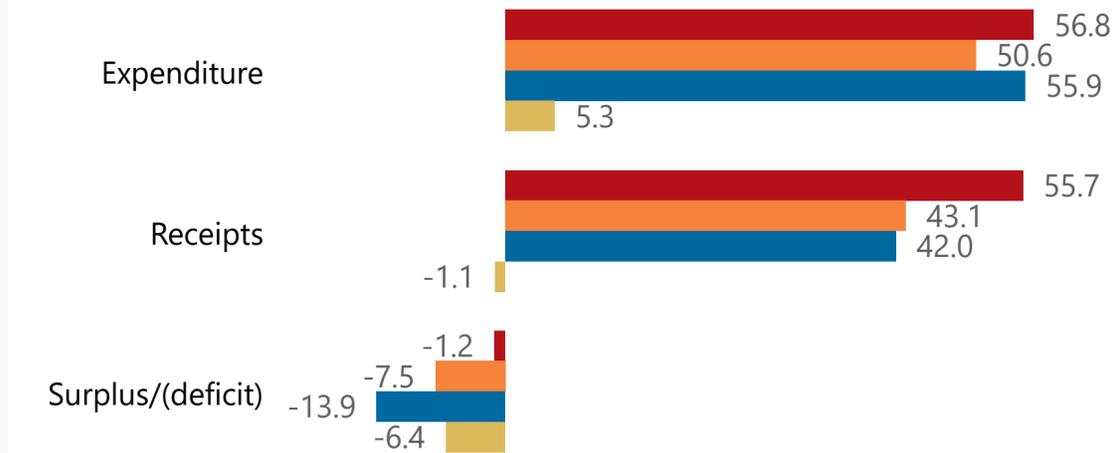
Approved receipts  
**55.7** 75.5%

Approved spending  
**56.8** 98.4%

Surplus/(deficit)  
**-1.2**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

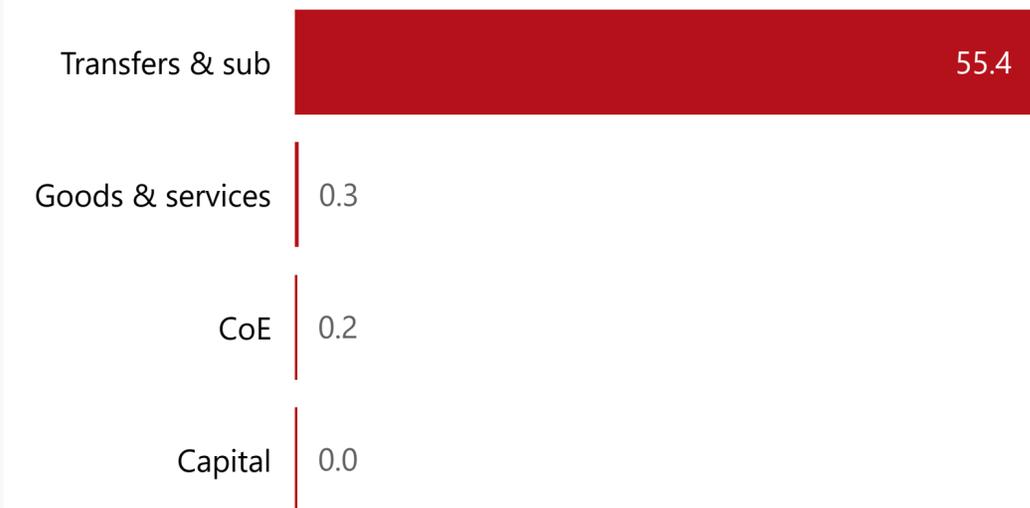
## Department

Higher Education

## Entity

National Student Financial Aid Sche...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



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Approved sales of G&S

0.0 21.4%

Approved transfers

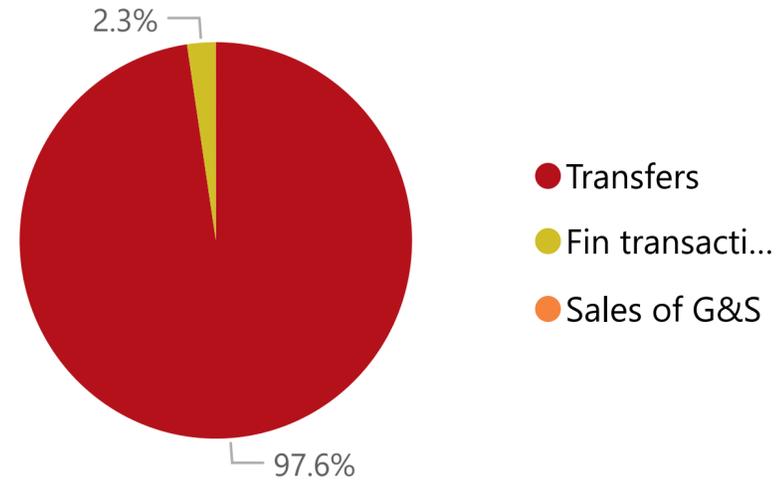
51.6 79.5%

## Actual vs Forecast

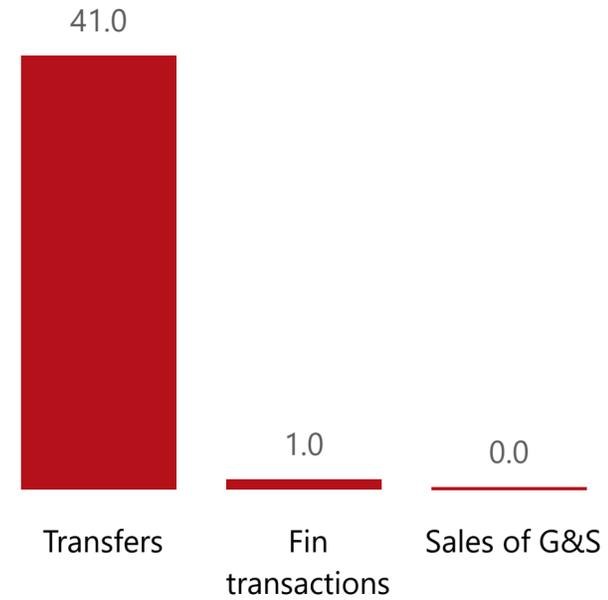
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

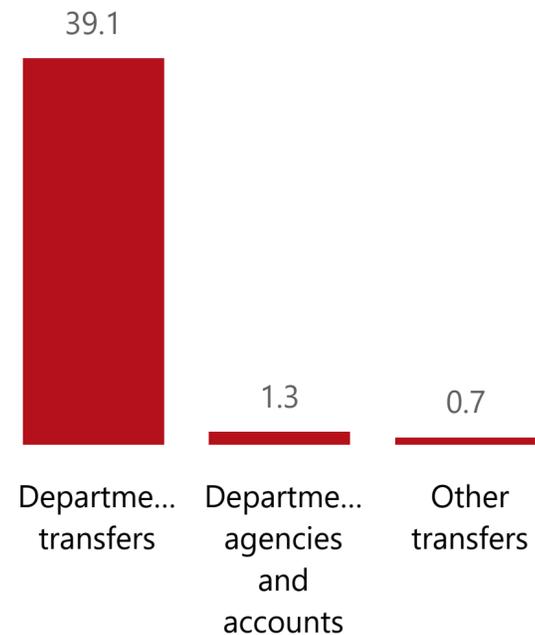
## Department

Higher Education

## Entity

National Student Financial Aid Sche...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	51.6	41.0	97.6%
⊕ Fin transactions	4.0	1.0	2.3%
⊕ Sales of G&S	0.0	0.0	0.0%
<b>Total</b>	<b>55.7</b>	<b>42.0</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**0.3** 62.2%

Approved G&S  
**0.6** 48.4%

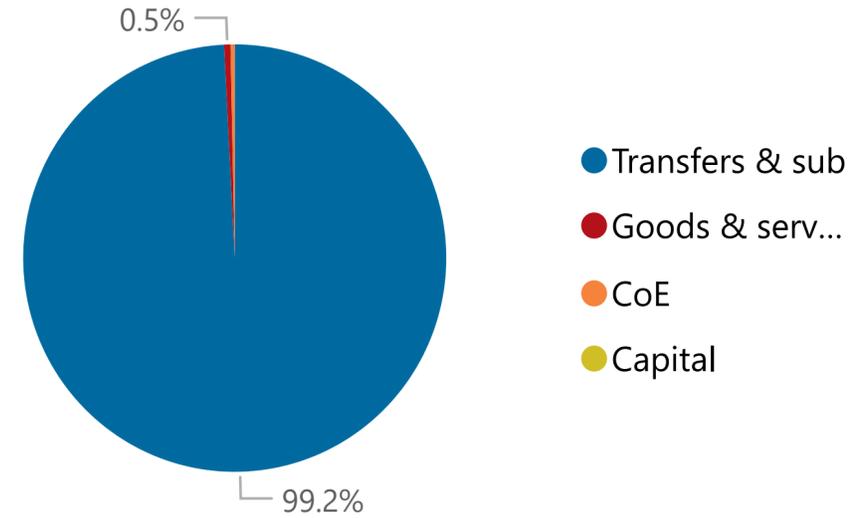
Approved transfers  
**55.8** 75.5%

## Actual vs Forecast

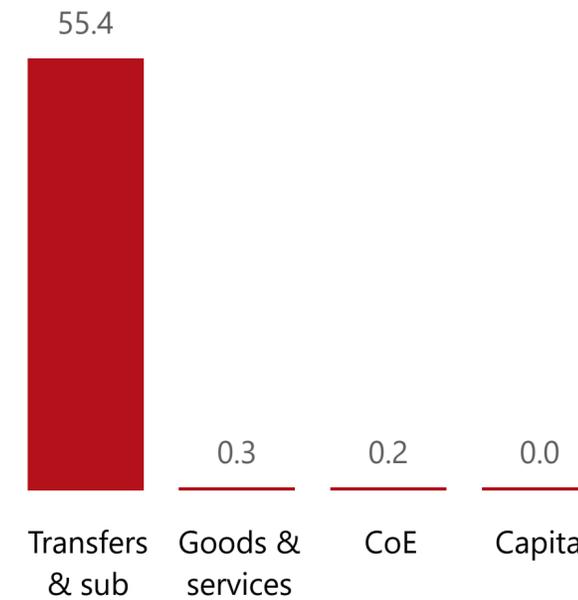
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

Higher Education

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## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	55.8	55.4	99.2%
⊕ Goods & services	0.6	0.3	0.5%
⊕ CoE	0.3	0.2	0.3%
⊕ Capital	0.1	0.0	0.0%
<b>Total</b>	<b>56.8</b>	<b>55.9</b>	<b>100.0%</b>