

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

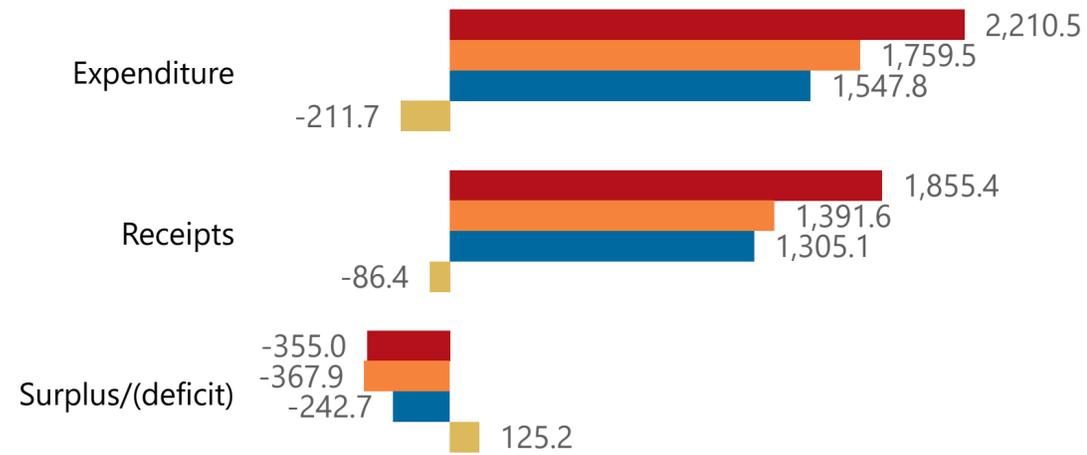
Approved receipts  
**1,855.4** 70.3%

Approved spending  
**2,210.5** 70.0%

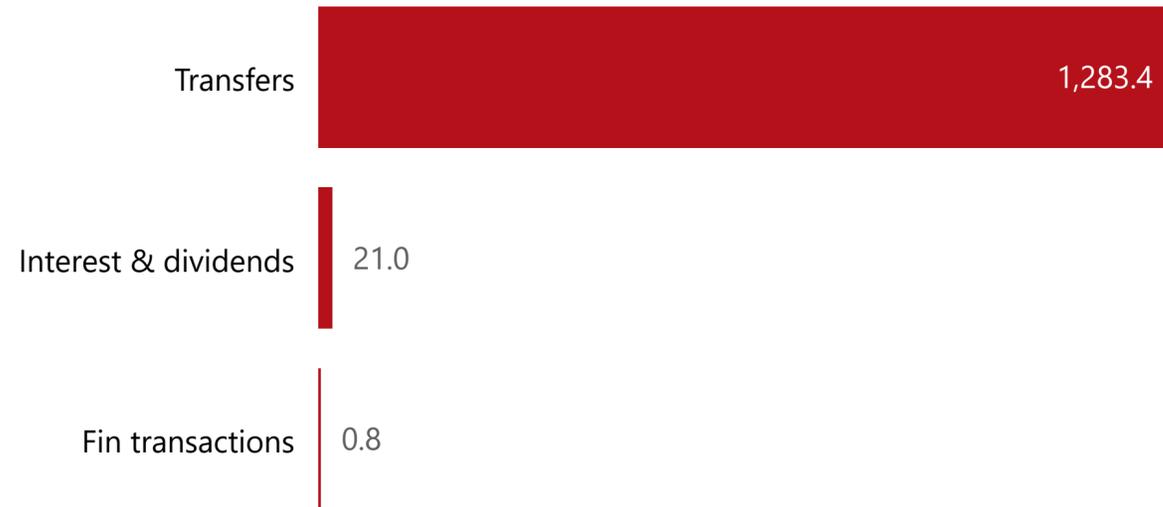
Surplus/(deficit)  
**-355.0**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

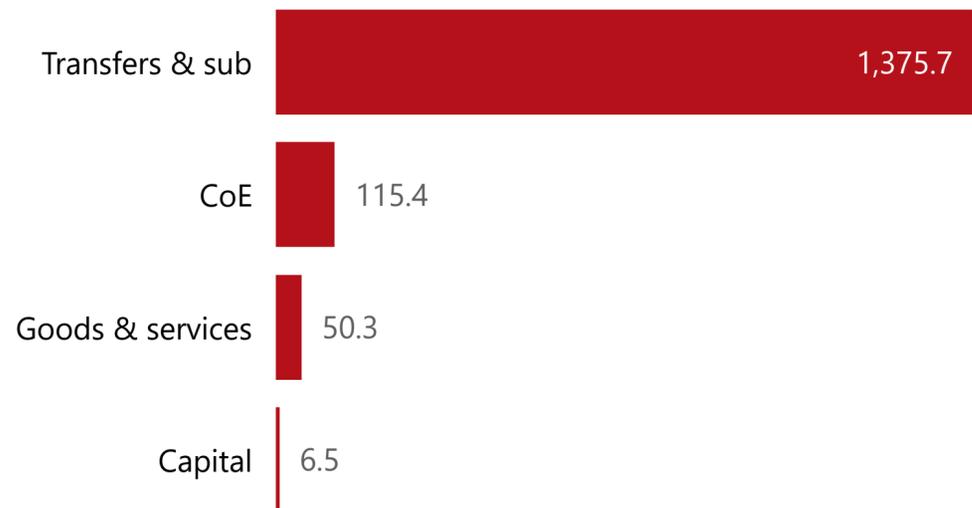
## Department

Higher Education

## Entity

Mining Qualifications Authority

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

(Blank) (Blank)

Approved transfers

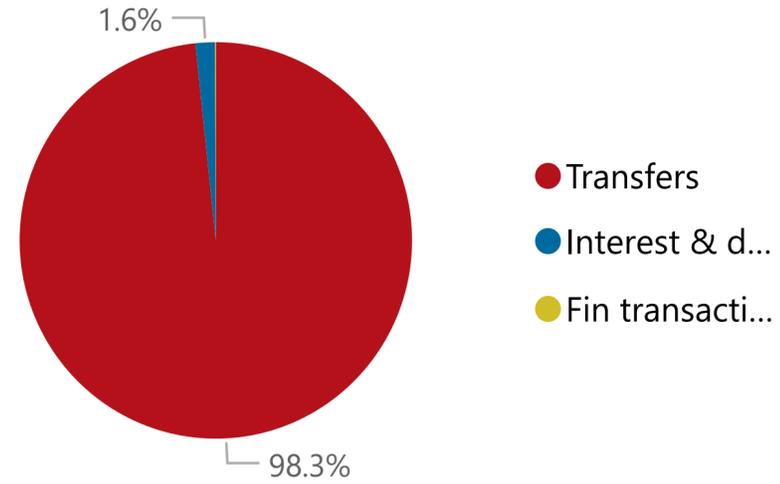
1,794.7 71.5%

## Actual vs Forecast

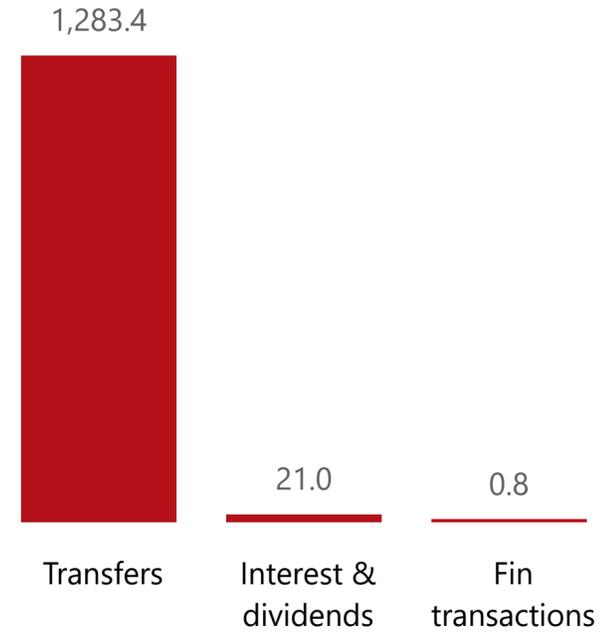
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Higher Education

## Entity

Mining Qualifications Authority

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	1,794.7	1,283.4	98.3%
⊕ Interest & dividends	60.2	21.0	1.6%
⊕ Fin transactions	0.5	0.8	0.1%
<b>Total</b>	<b>1,855.4</b>	<b>1,305.1</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**130.2** 88.6%

Approved G&S  
**84.1** 59.7%

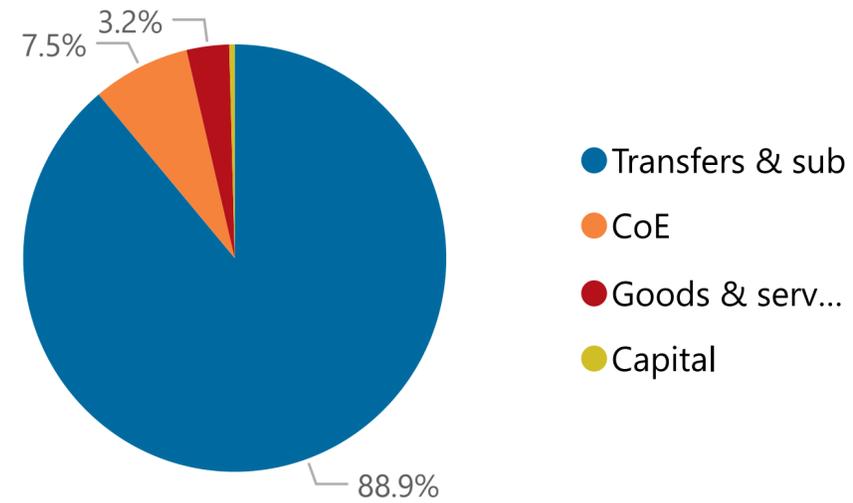
Approved transfers  
**1,980.0** 70.3%

## Actual vs Forecast

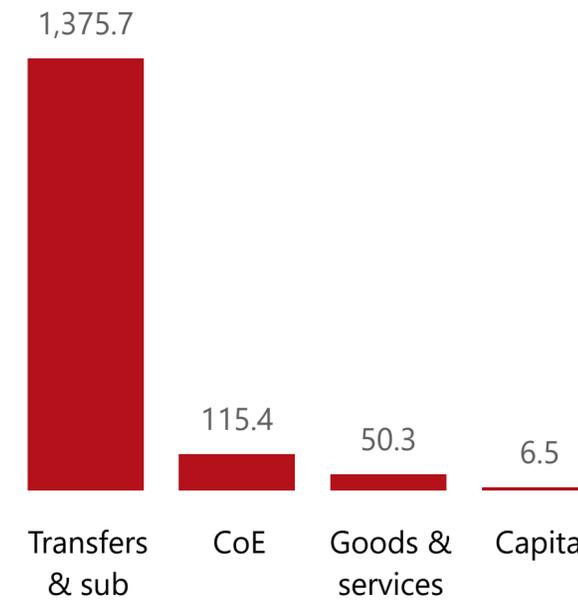
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

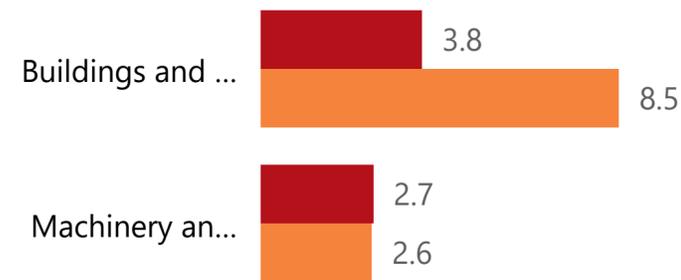
Higher Education

## Entity

Mining Qualifications Authority

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,980.0	1,375.7	88.9%
⊕ CoE	130.2	115.4	7.5%
⊕ Goods & services	84.1	50.3	3.2%
⊕ Capital	16.0	6.5	0.4%
<b>Total</b>	<b>2,210.5</b>	<b>1,547.8</b>	<b>100.0%</b>