

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

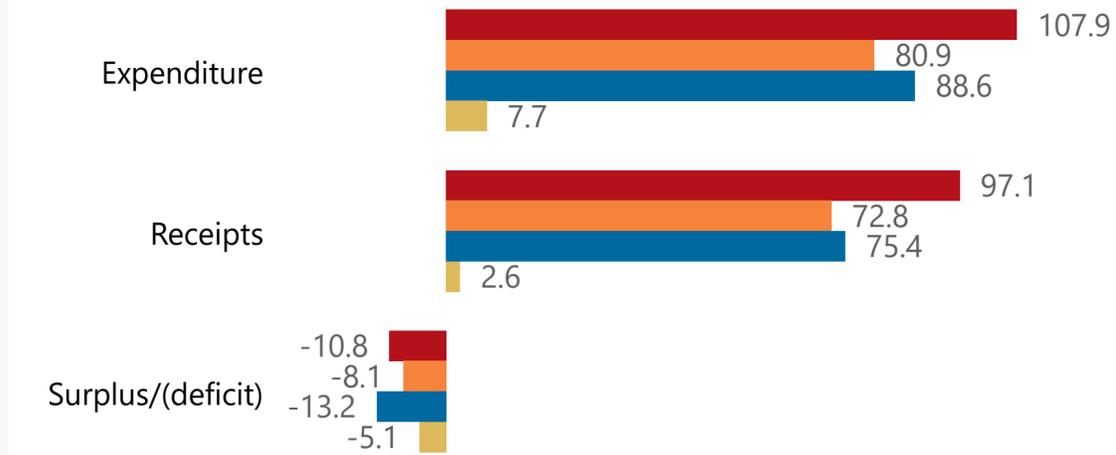
Approved receipts
97.1 77.7%

Approved spending
107.9 82.1%

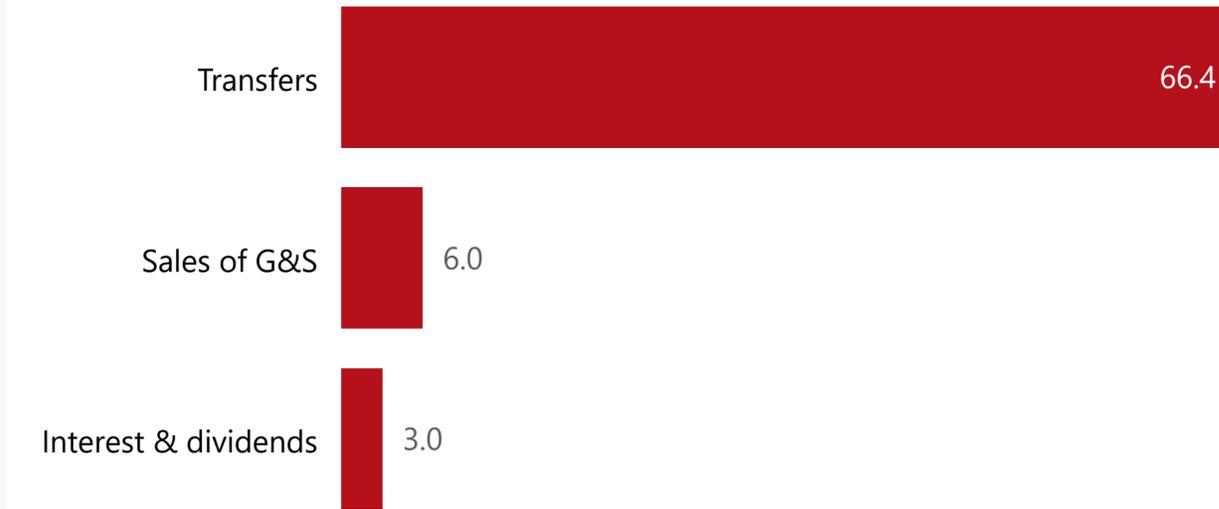
Surplus/(deficit)
-10.8

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

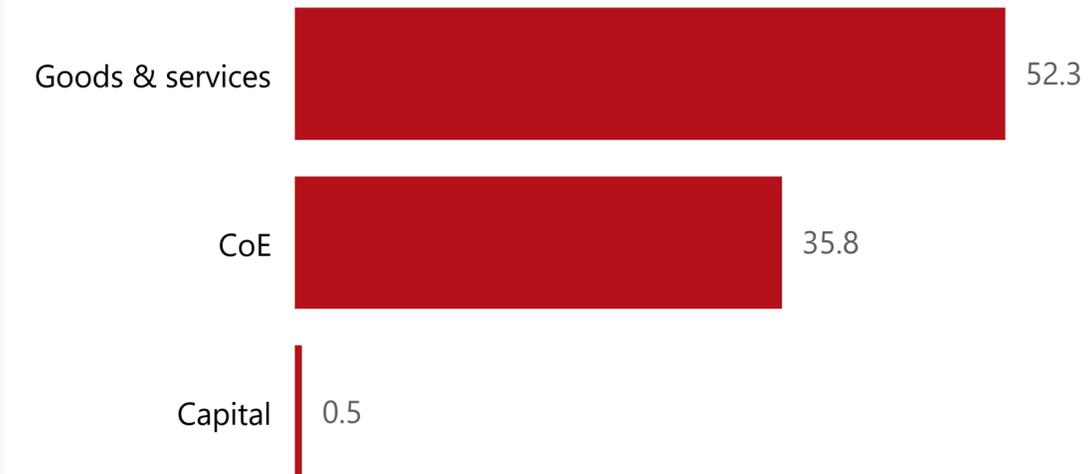
Department

Higher Education

Entity

Council on Higher Education

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

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Approved sales of G&S

7.0 85.2%

Approved transfers

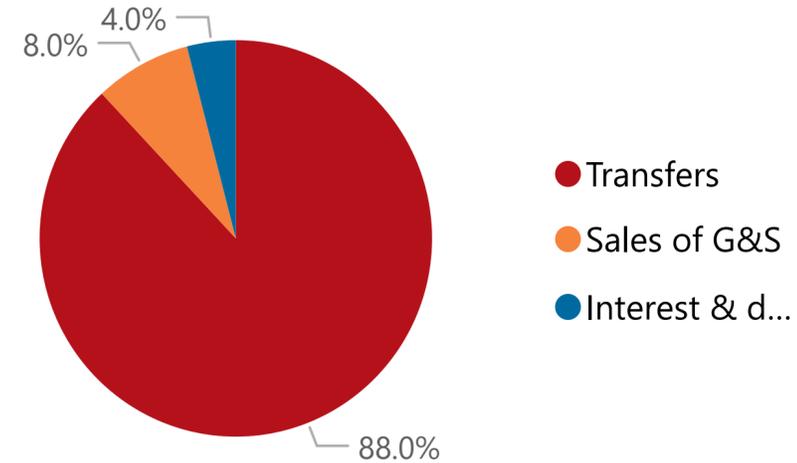
88.5 75.0%

Actual vs Forecast

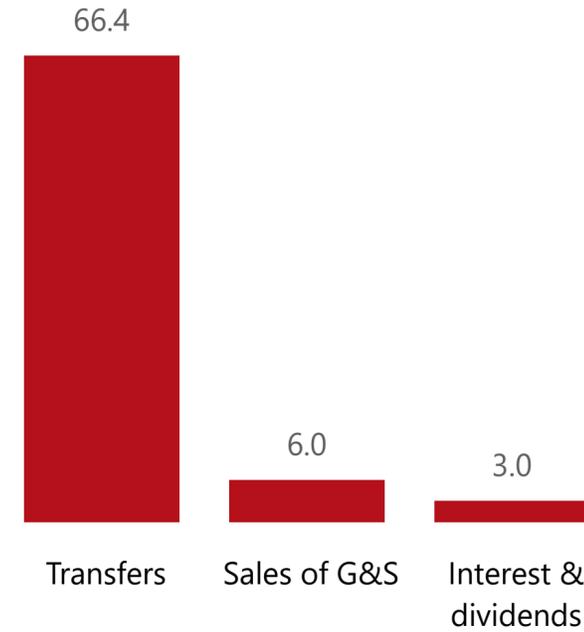
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Higher Education

Entity

Council on Higher Education

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	88.5	66.4	88.0%
⊕ Sales of G&S	7.0	6.0	8.0%
⊕ Interest & dividends	1.5	3.0	4.0%
Total	97.1	75.4	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
52.1 68.7%

Approved G&S
55.7 93.8%

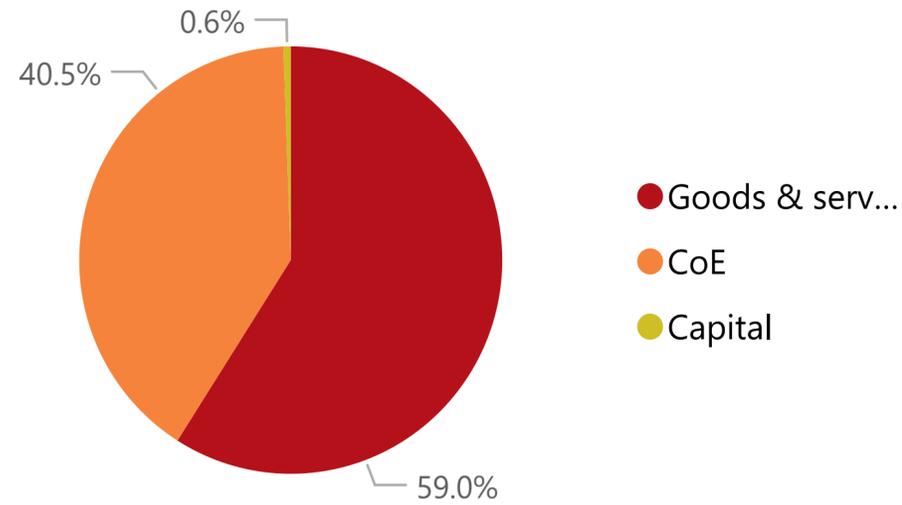
Approved transfers
(Blank) 77.7%

Actual vs Forecast

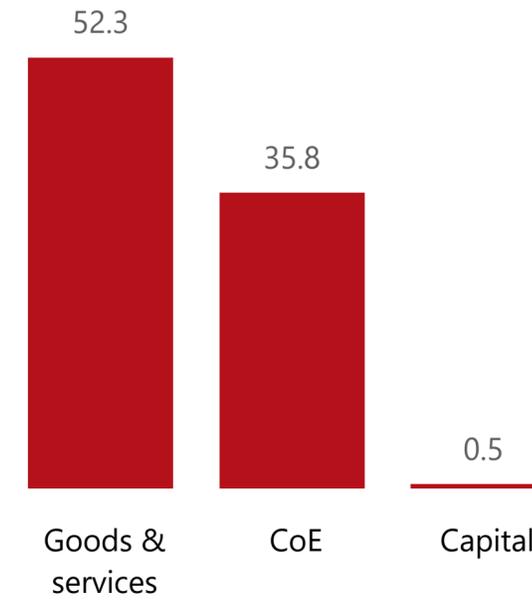
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Higher Education

Entity

Council on Higher Education

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	55.7	52.3	59.0%
⊕ CoE	52.1	35.8	40.5%
⊕ Capital		0.5	0.6%
Total	107.9	88.6	100.0%