

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

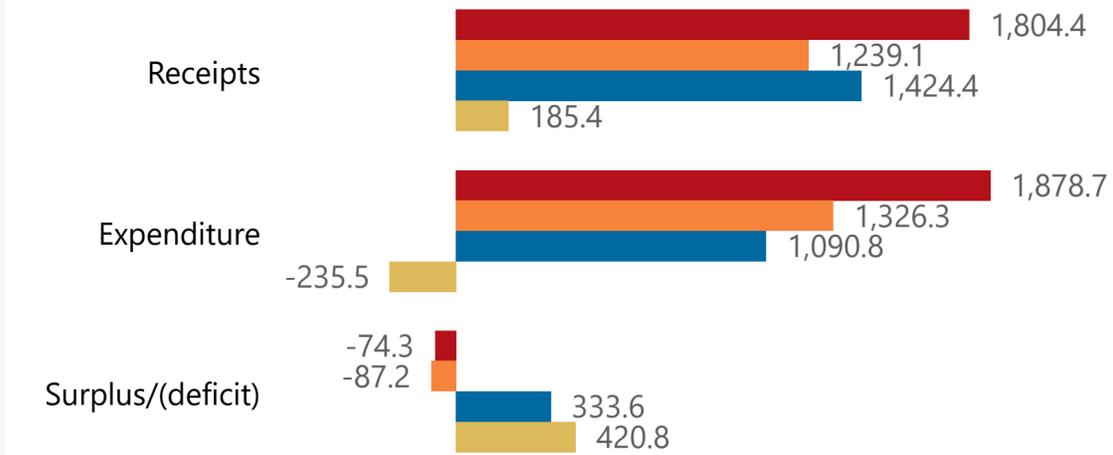
Approved receipts  
**1,804.4** 78.9%

Approved spending  
**1,878.7** 58.1%

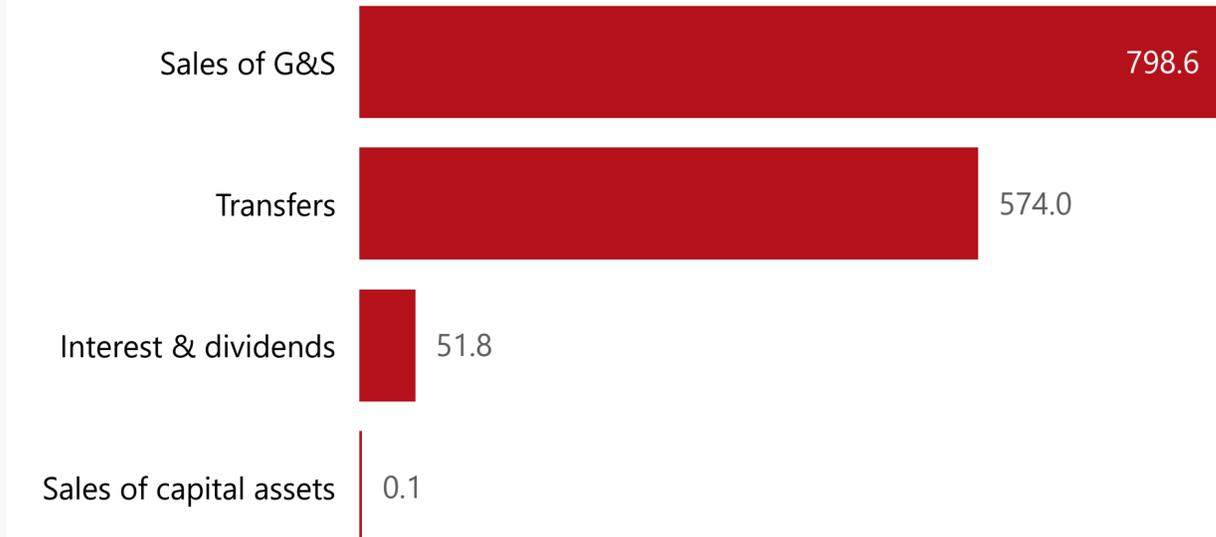
Surplus/(deficit)  
**-74.3**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

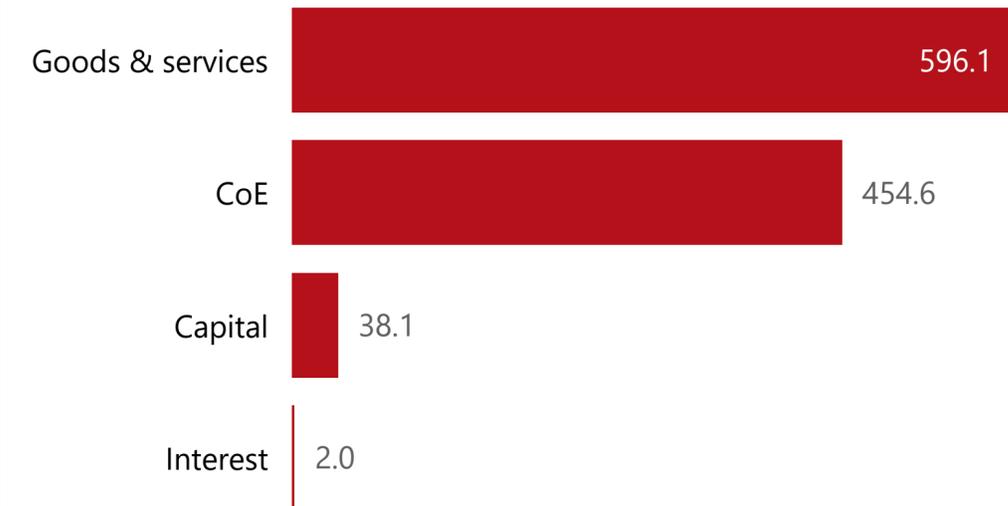
## Department

Health

## Entity

SA Medical Research Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



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Approved sales of G&S

**992.0** 80.5%

Approved transfers

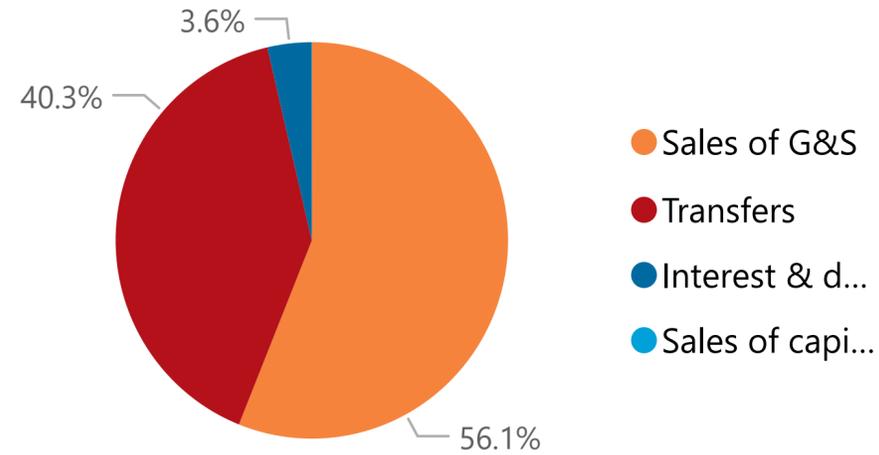
**765.3** 75.0%

## Actual vs Forecast

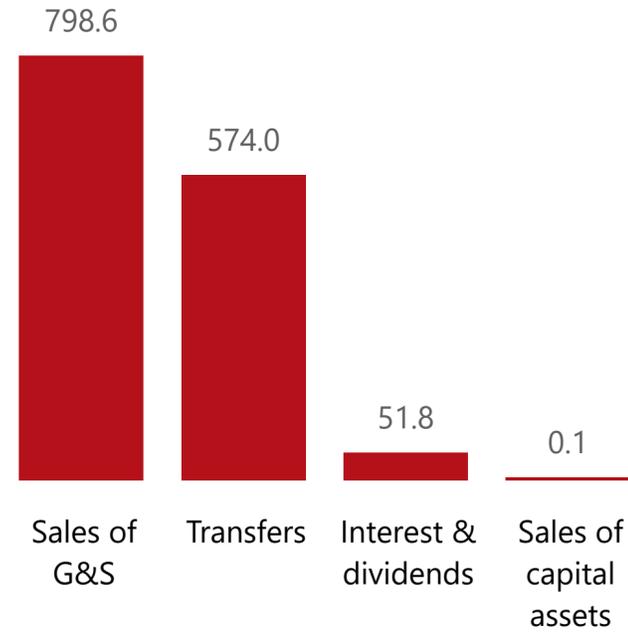
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Health

## Entity

SA Medical Research Council

## Top 5 Transfers



Departme...  
transfers

## Receipts

| Level 3                   | Approved       | YTD            | % YTD         |
|---------------------------|----------------|----------------|---------------|
| ⊕ Sales of G&S            | 992.0          | 798.6          | 56.1%         |
| ⊕ Transfers               | 765.3          | 574.0          | 40.3%         |
| ⊕ Interest & dividends    | 47.1           | 51.8           | 3.6%          |
| ⊕ Sales of capital assets |                | 0.1            | 0.0%          |
| <b>Total</b>              | <b>1,804.4</b> | <b>1,424.4</b> | <b>100.0%</b> |

# Public Entities Spending



**national treasury**

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National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

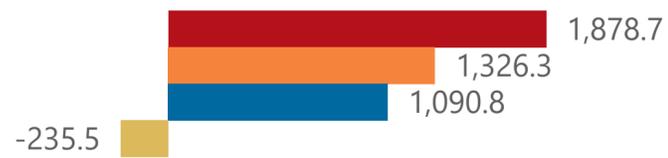
Approved CoE  
**646.2** 70.4%

Approved G&S  
**1,175.0** 50.7%

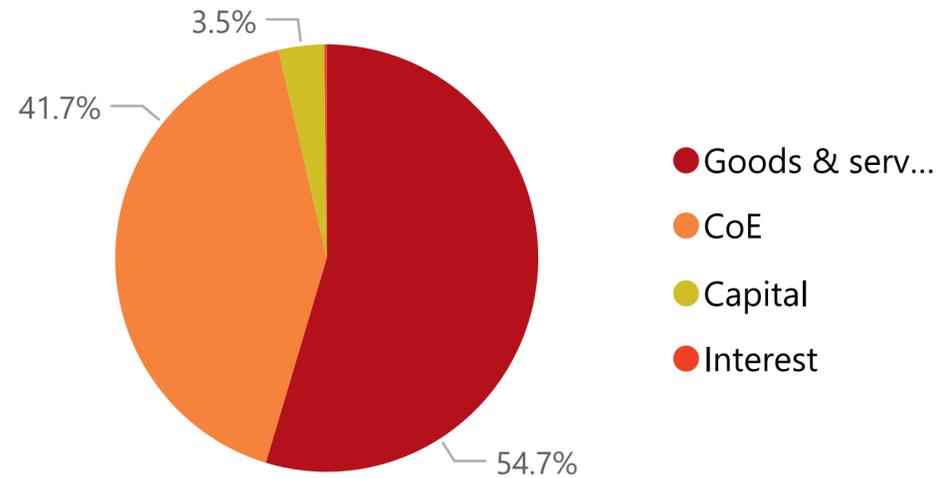
Approved transfers  
**(Blank)** 78.9%

## Actual vs Forecast

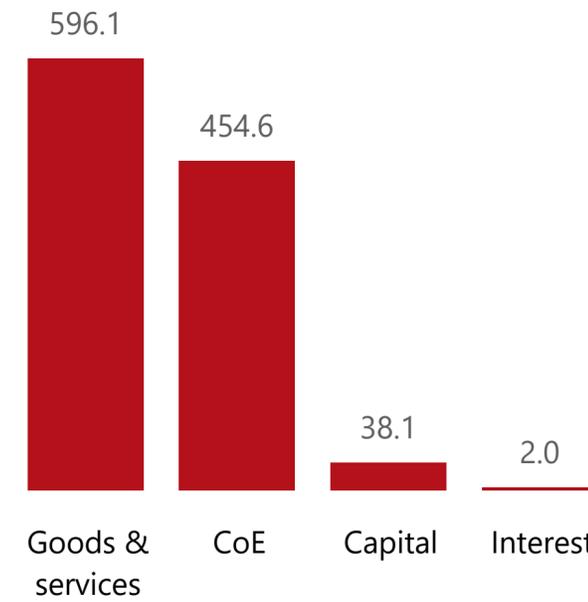
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

| Level 3            | Approved       | YTD            | % YTD         |
|--------------------|----------------|----------------|---------------|
| ⊕ Goods & services | 1,175.0        | 596.1          | 54.7%         |
| ⊕ CoE              | 646.2          | 454.6          | 41.7%         |
| ⊕ Capital          | 57.5           | 38.1           | 3.5%          |
| ⊕ Interest         |                | 2.0            | 0.2%          |
| <b>Total</b>       | <b>1,878.7</b> | <b>1,090.8</b> | <b>100.0%</b> |