

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

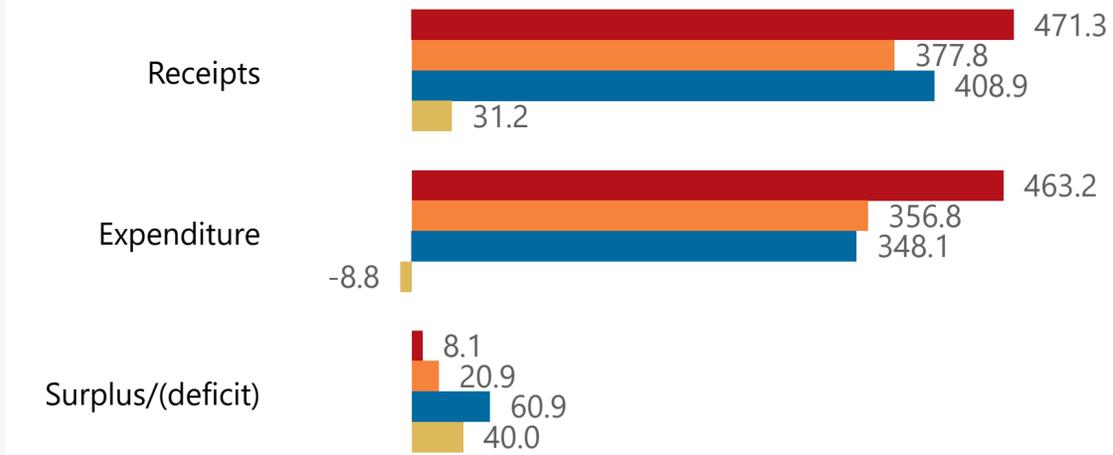
Approved receipts  
**471.3** 86.8%

Approved spending  
**463.2** 75.1%

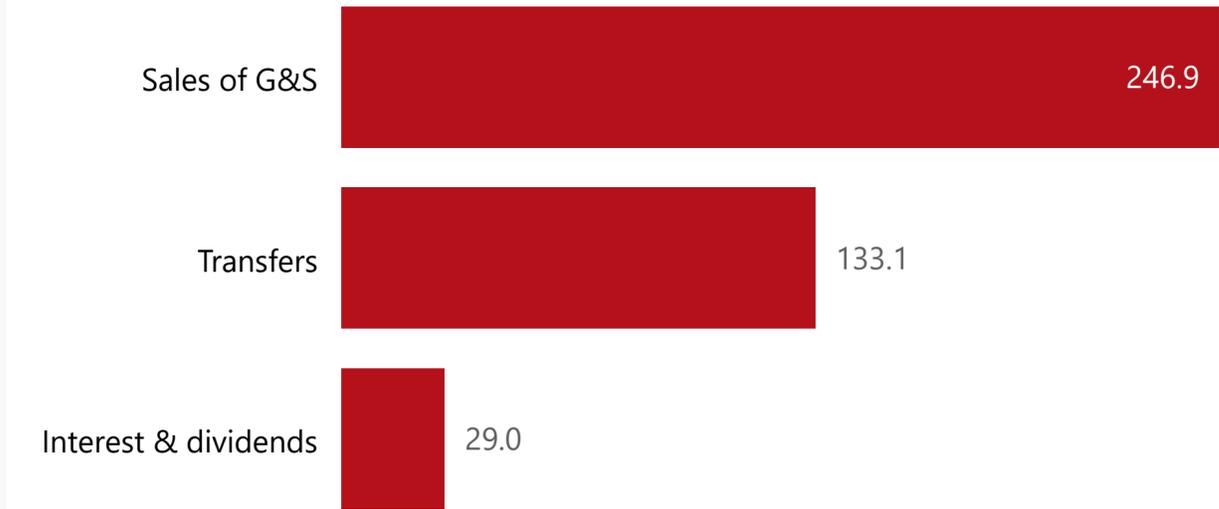
Surplus/(deficit)  
**8.1**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

## Department

Health

## Entity

South African Health Products Regu...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

284.4 86.8%

Approved transfers

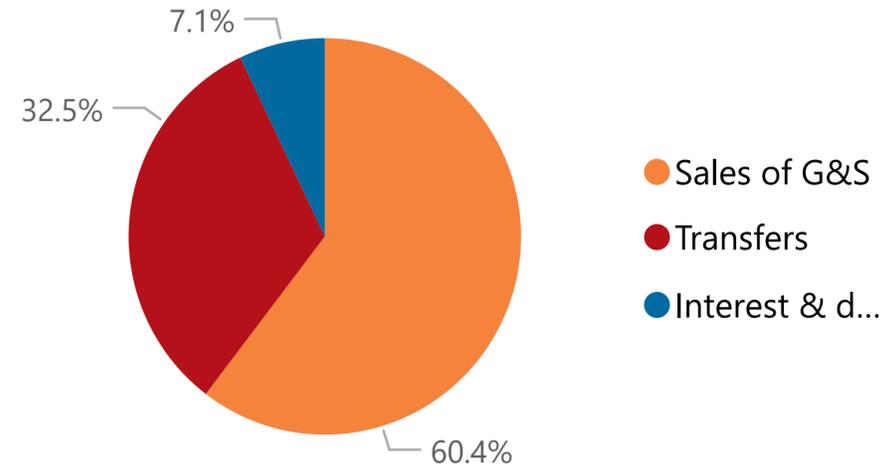
150.2 88.6%

## Actual vs Forecast

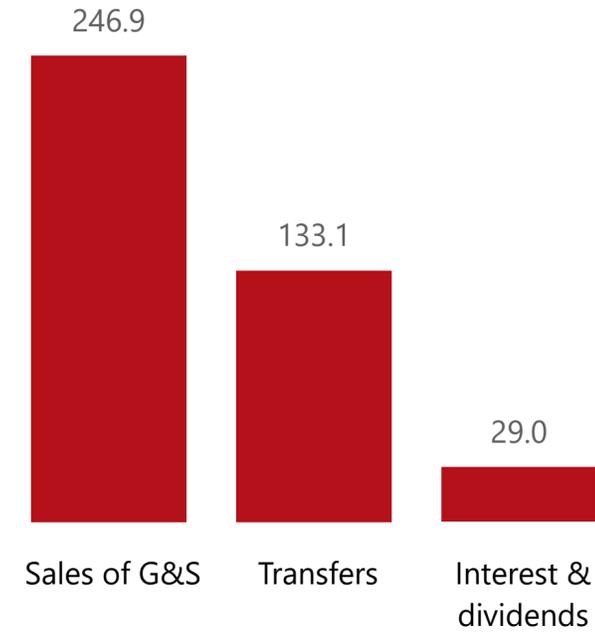
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

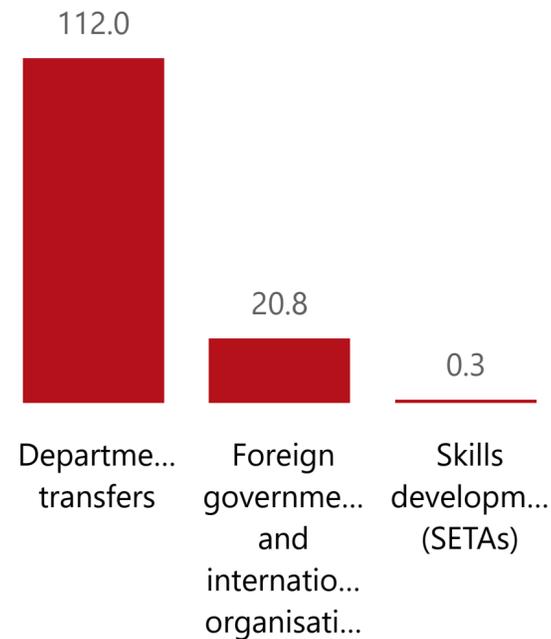
## Department

Health

## Entity

South African Health Products Regu... ✓

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	284.4	246.9	60.4%
⊕ Transfers	150.2	133.1	32.5%
⊕ Interest & dividends	36.8	29.0	7.1%
<b>Total</b>	<b>471.3</b>	<b>408.9</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**307.4** 69.4%

Approved G&S  
**155.7** 86.4%

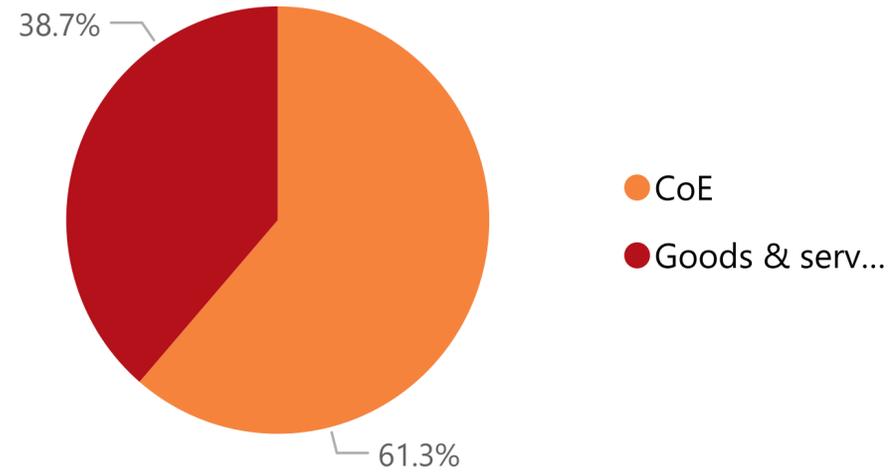
Approved transfers  
**(Blank)** 86.8%

## Actual vs Forecast

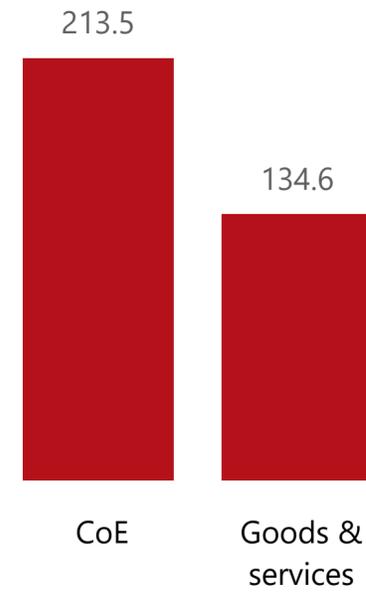
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

Health

## Entity

South African Health Products Regu...

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	307.4	213.5	61.3%
⊕ Goods & services	155.7	134.6	38.7%
<b>Total</b>	<b>463.2</b>	<b>348.1</b>	<b>100.0%</b>