

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

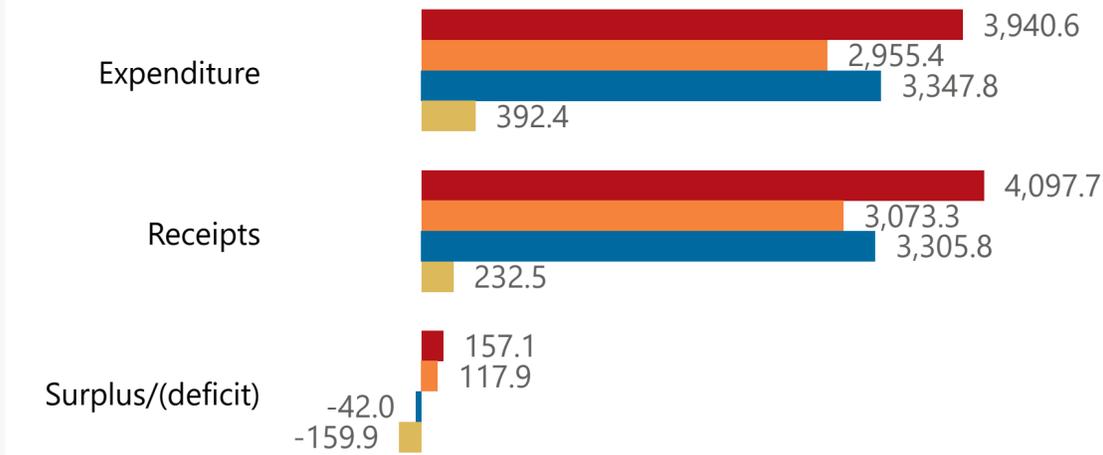
Approved receipts  
**4,097.7** 80.7%

Approved spending  
**3,940.6** 85.0%

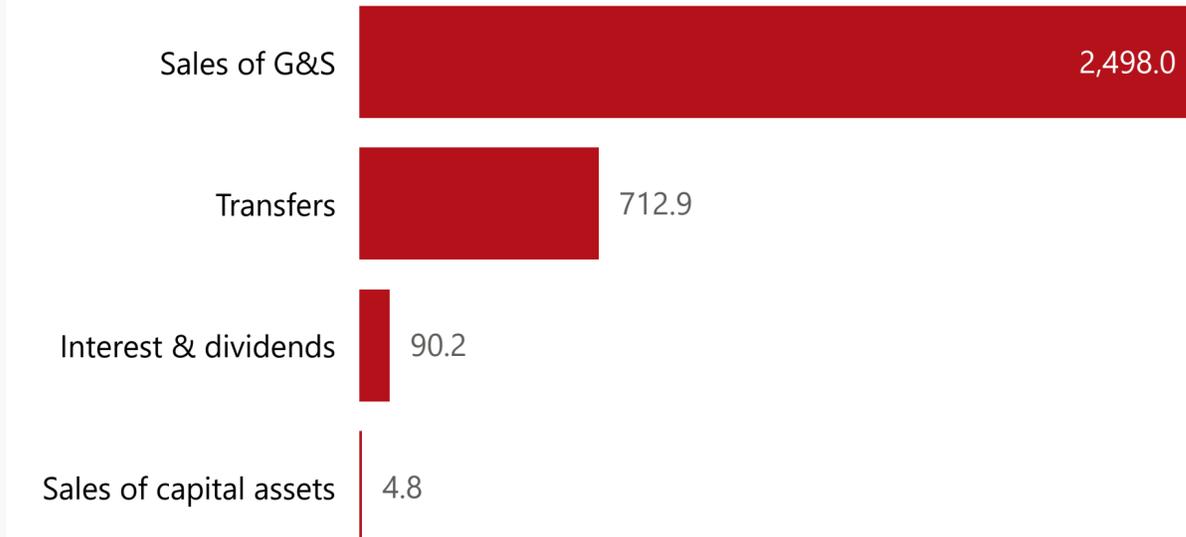
Surplus/(deficit)  
**157.1**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

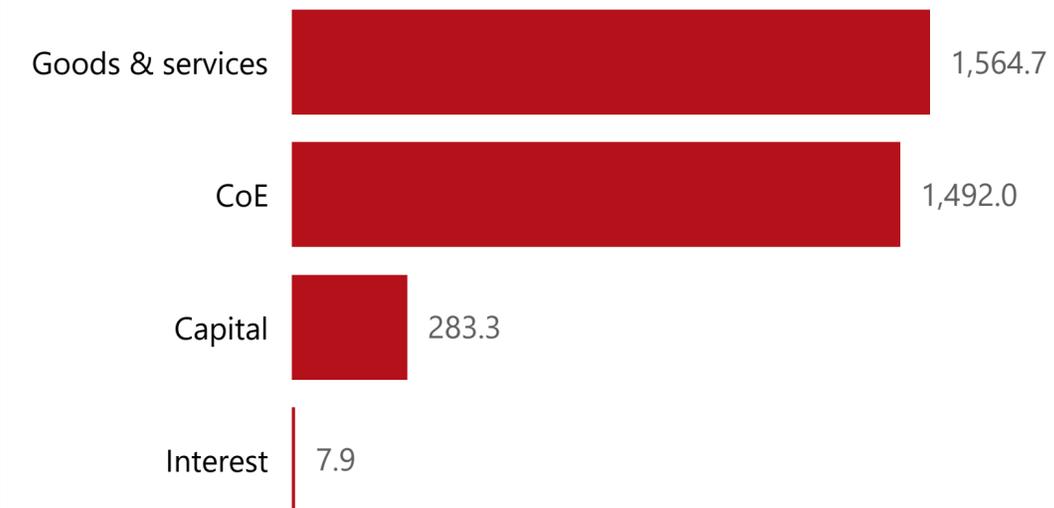
## Department

Forestry, Fisheries and the Environ...

## Entity

South African National Parks

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

Department:  
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Approved sales of G&S

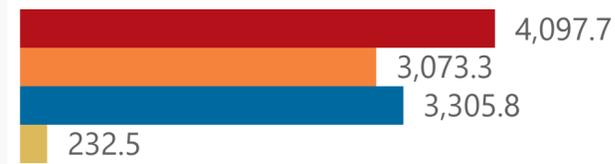
**2,832.0** 88.2%

Approved transfers

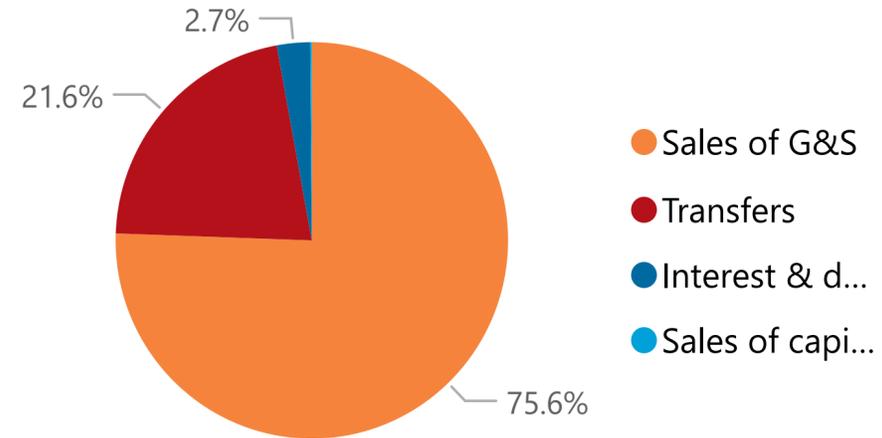
**1,109.3** 64.3%

## Actual vs Forecast

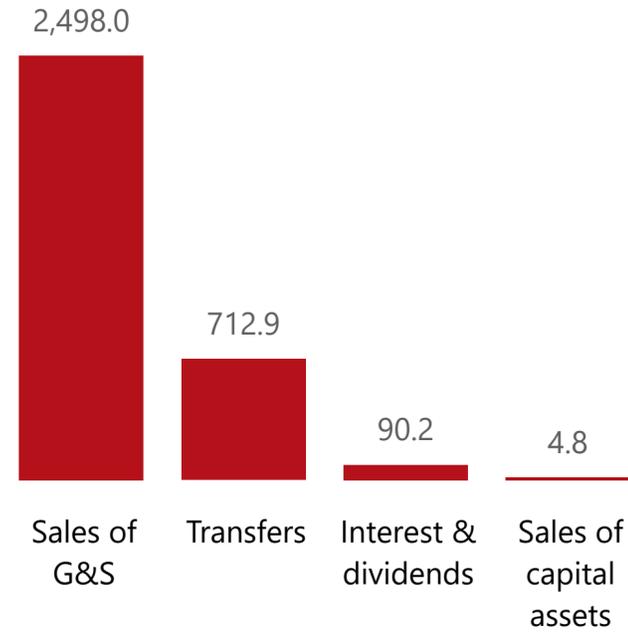
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

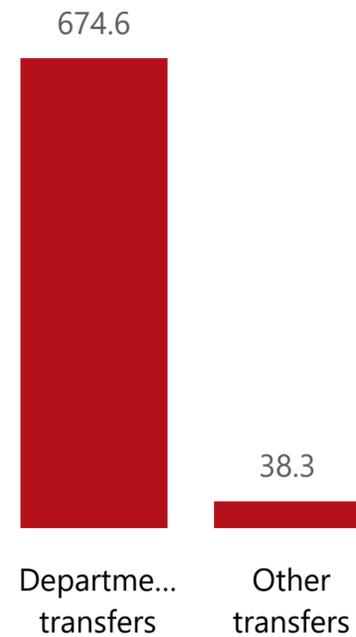
## Department

Forestry, Fisheries and the Environ...

## Entity

South African National Parks

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	2,832.0	2,498.0	75.6%
⊕ Transfers	1,109.3	712.9	21.6%
⊕ Interest & dividends	156.3	90.2	2.7%
⊕ Sales of capital assets		4.8	0.1%
<b>Total</b>	<b>4,097.7</b>	<b>3,305.8</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

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- R billion
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- R thousand

Approved CoE  
**1,890.6** 78.9%

Approved G&S  
**2,031.7** 77.0%

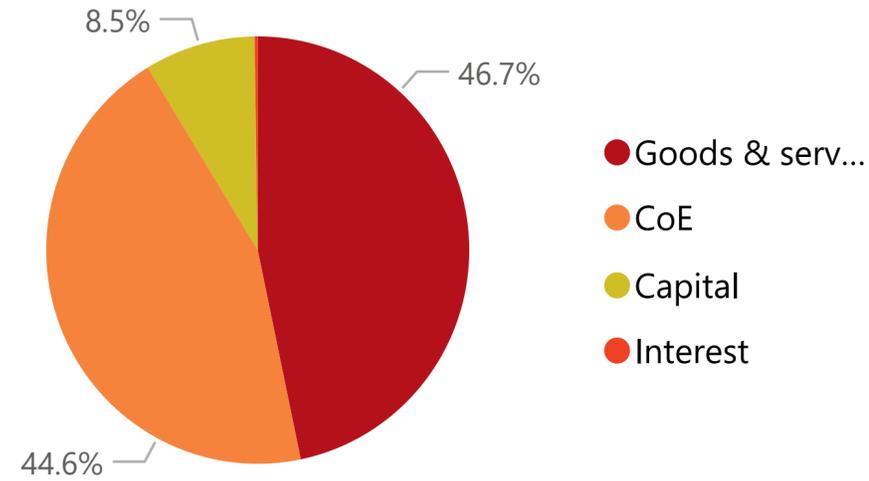
Approved transfers  
**(Blank)** 80.7%

## Actual vs Forecast

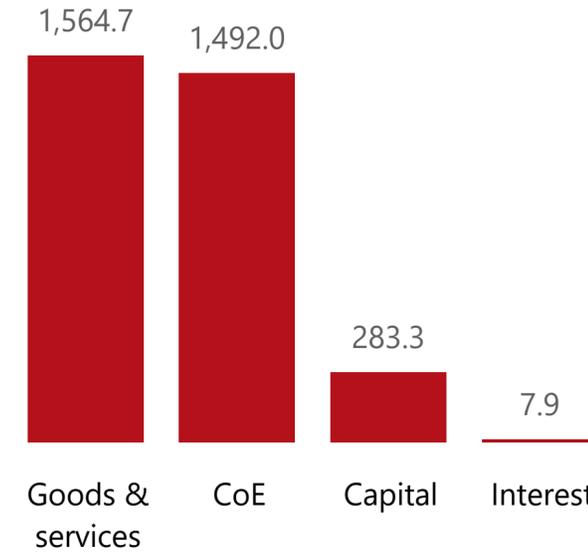
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	2,031.7	1,564.7	46.7%
⊕ CoE	1,890.6	1,492.0	44.6%
⊕ Capital		283.3	8.5%
⊕ Interest	18.3	7.9	0.2%
<b>Total</b>	<b>3,940.6</b>	<b>3,347.8</b>	<b>100.0%</b>