

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

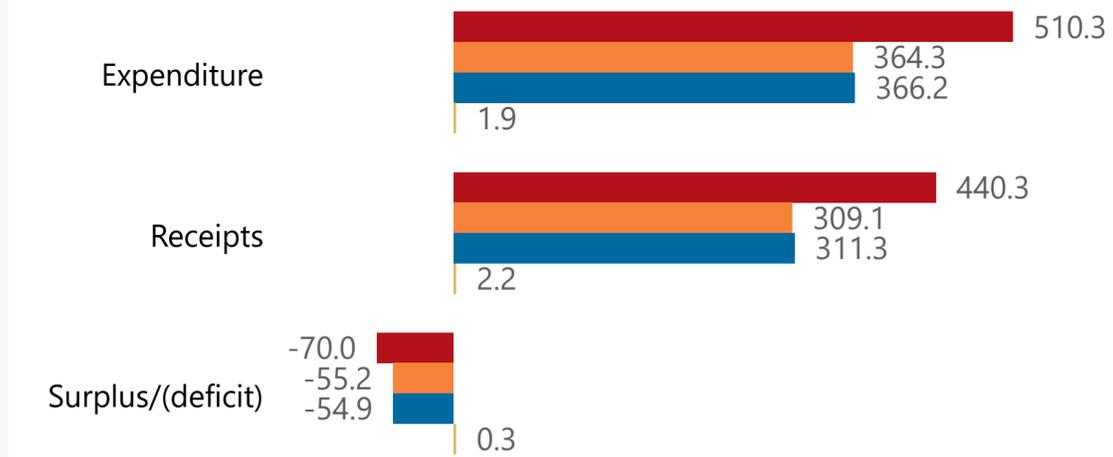
Approved receipts  
**440.3** 70.7%

Approved spending  
**510.3** 71.8%

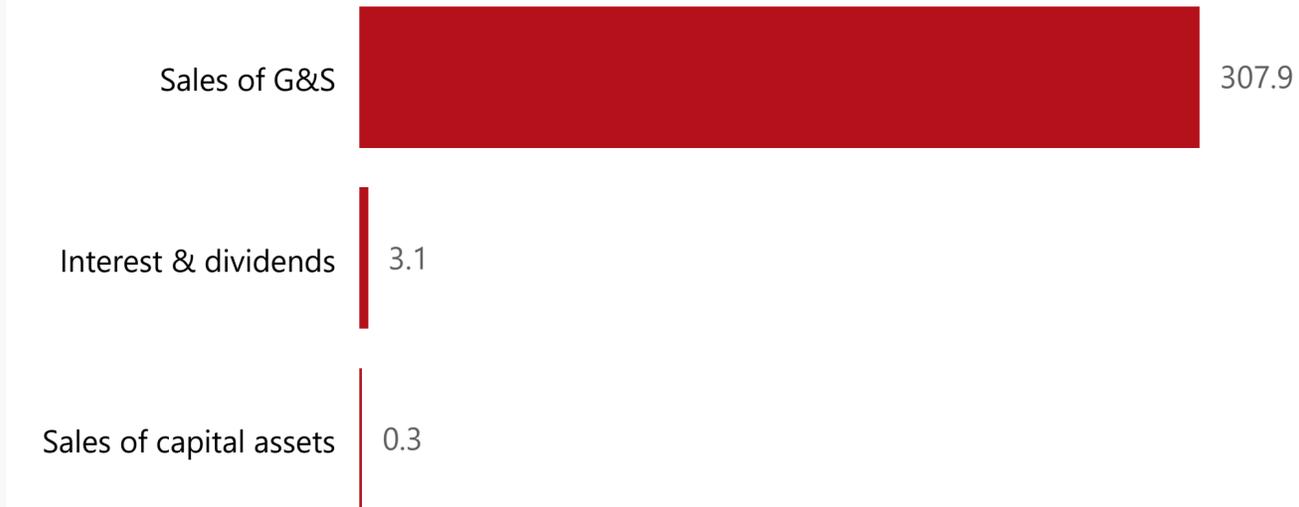
Surplus/(deficit)  
**-70.0**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

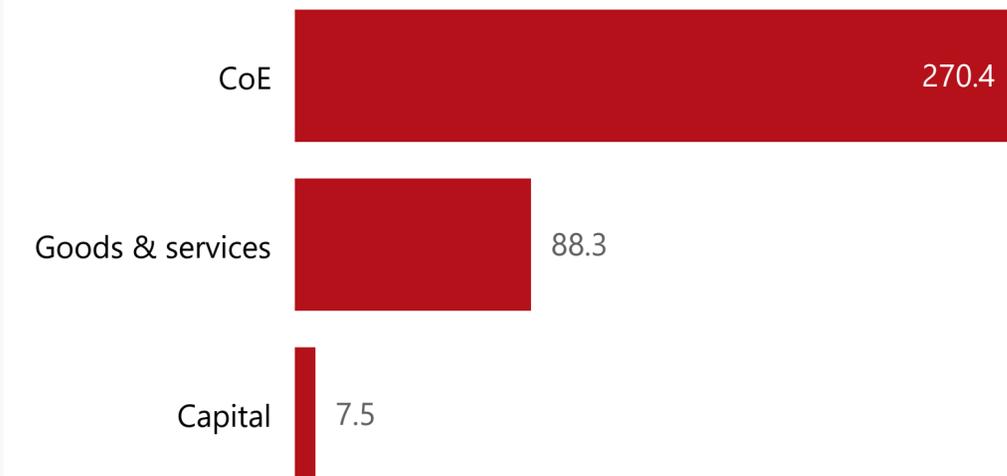
## Department

Electricity and Energy

## Entity

National Energy Regulator of South ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S  
**436.5** 70.5%

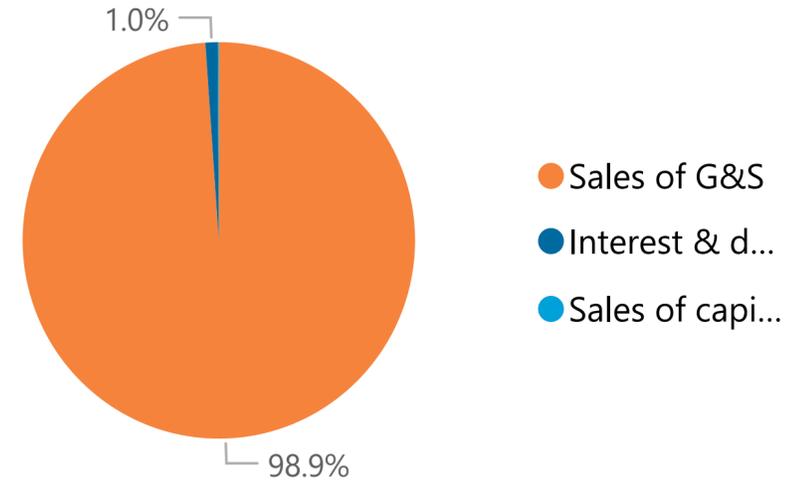
Approved transfers  
**(Blank)** (Blank)

## Actual vs Forecast

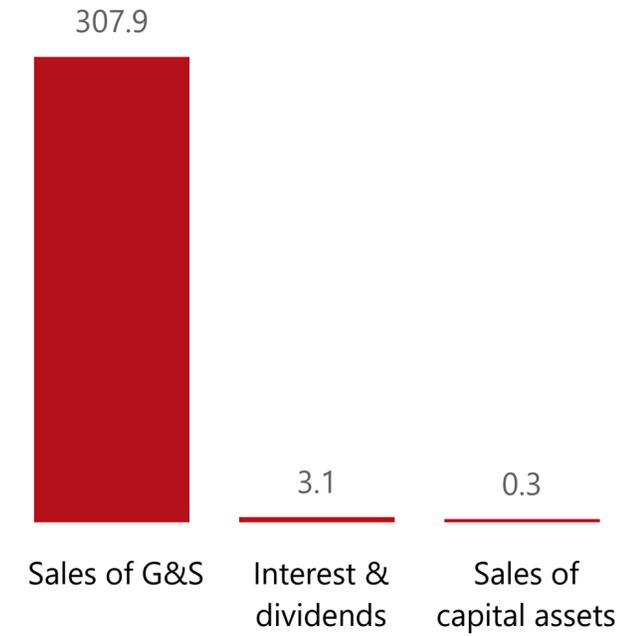
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Electricity and Energy

## Entity

National Energy Regulator of South ...

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	436.5	307.9	98.9%
⊕ Interest & dividends	3.8	3.1	1.0%
⊕ Sales of capital assets		0.3	0.1%
<b>Total</b>	<b>440.3</b>	<b>311.3</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

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National Treasury  
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- R billion
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- R thousand

Approved CoE  
**364.6** 74.2%

Approved G&S  
**134.7** 65.6%

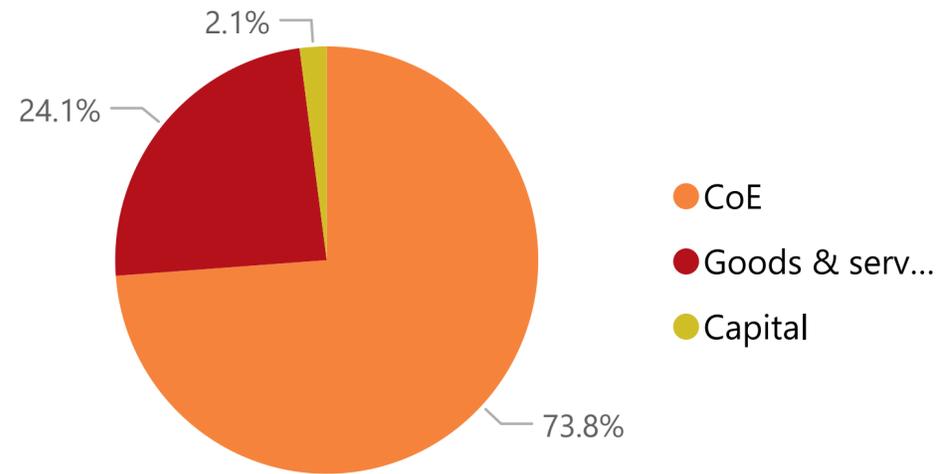
Approved transfers  
**(Blank)** 70.7%

## Actual vs Forecast

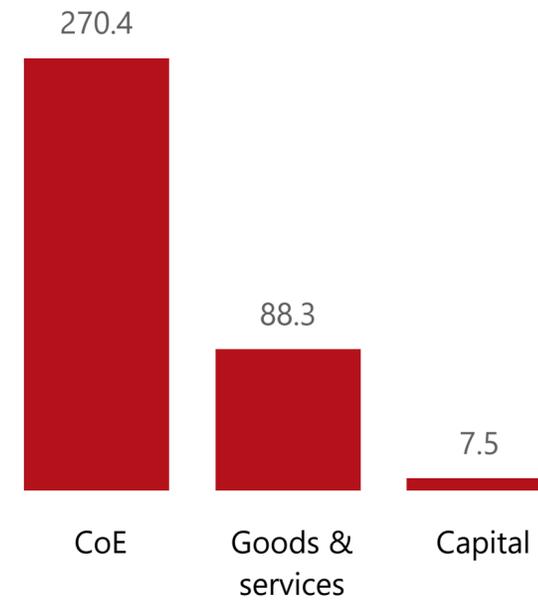
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

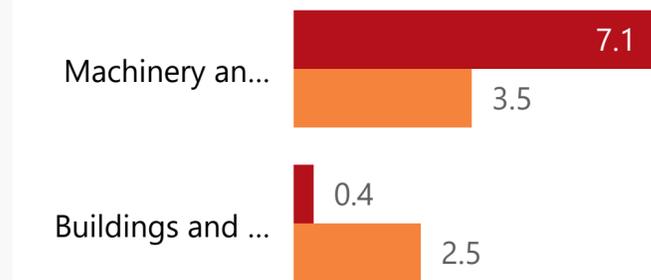
Electricity and Energy

## Entity

National Energy Regulator of South ...

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	364.6	270.4	73.8%
⊕ Goods & services	134.7	88.3	24.1%
⊕ Capital	11.0	7.5	2.1%
<b>Total</b>	<b>510.3</b>	<b>366.2</b>	<b>100.0%</b>