

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

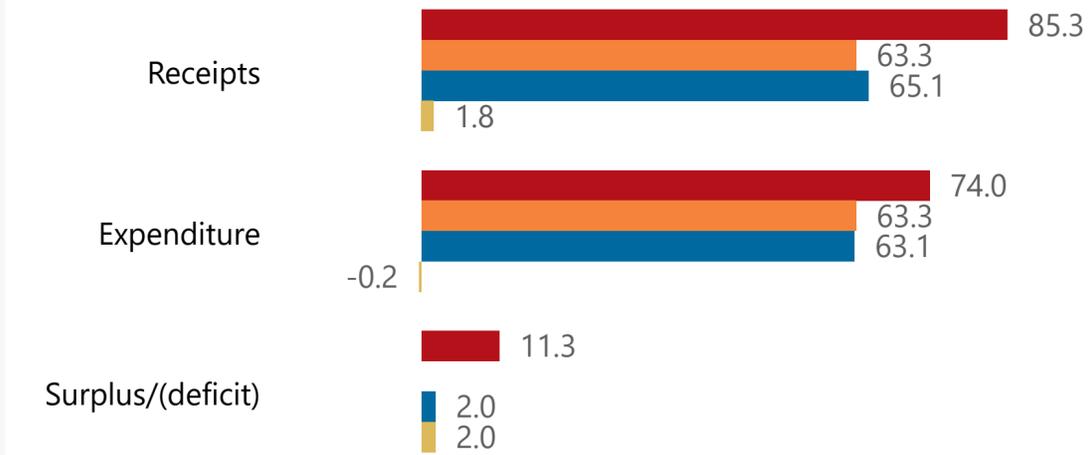
Approved receipts
85.3 76.3%

Approved spending
74.0 85.2%

Surplus/(deficit)
11.3

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

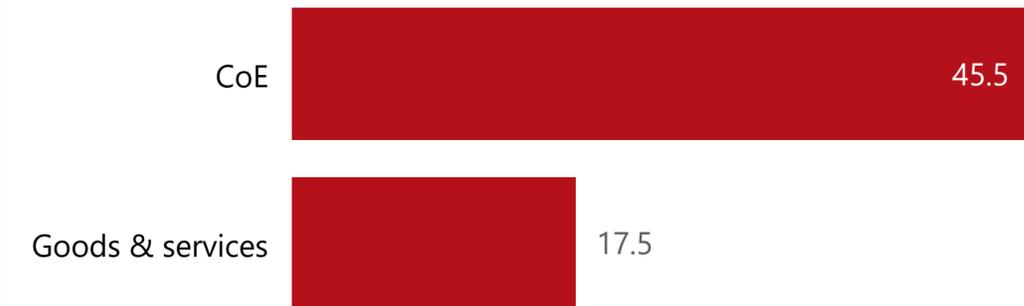
Department

Communications and Digital Techn...

Entity

Universal Service and Access Agenc...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

(Blank) (Blank)

Approved transfers

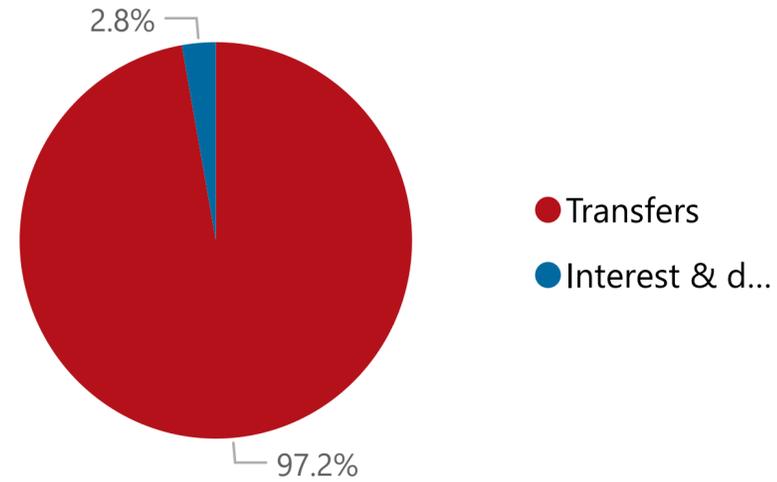
85.3 74.2%

Actual vs Forecast

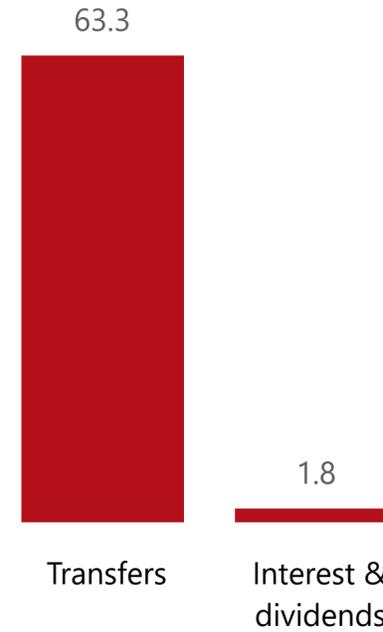
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Communications and Digital Techn...

Entity

Universal Service and Access Agenc...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	85.3	63.3	97.2%
⊕ Interest & dividends		1.8	2.8%
Total	85.3	65.1	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
56.0 81.4%

Approved G&S
18.1 97.0%

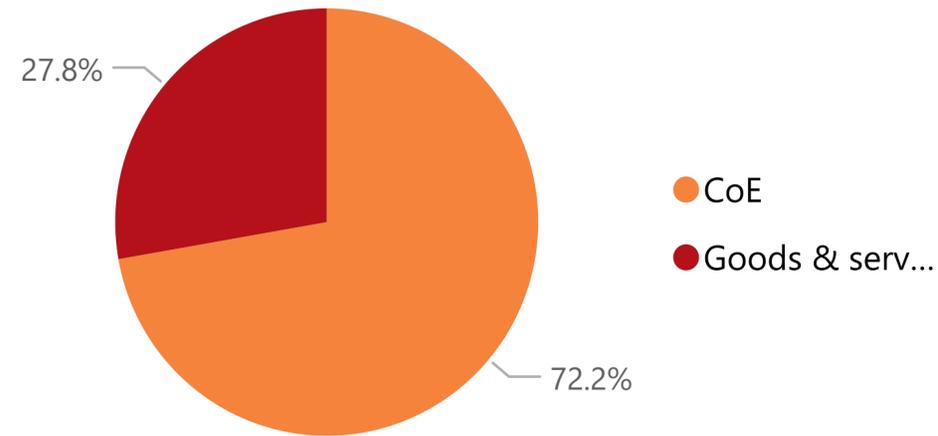
Approved transfers
(Blank) 76.3%

Actual vs Forecast

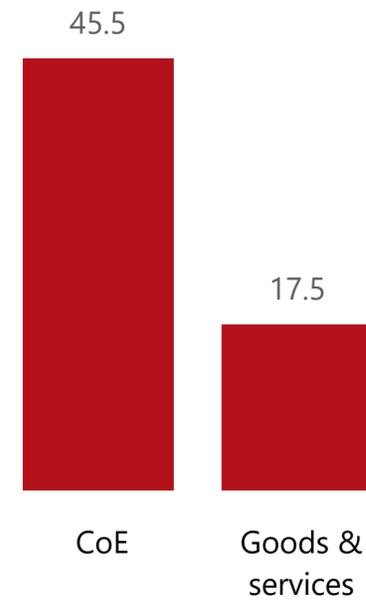
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	56.0	45.5	72.2%
⊕ Goods & services	18.1	17.5	27.8%
Total	74.0	63.1	100.0%