

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

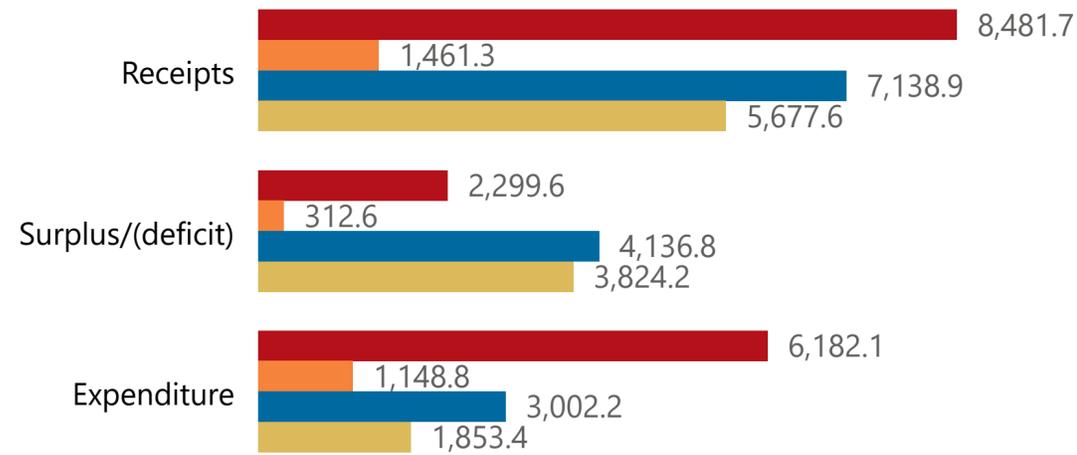
Approved receipts  
**8,481.7** 84.2%

Approved spending  
**6,182.1** 48.6%

Surplus/(deficit)  
**2,299.6**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

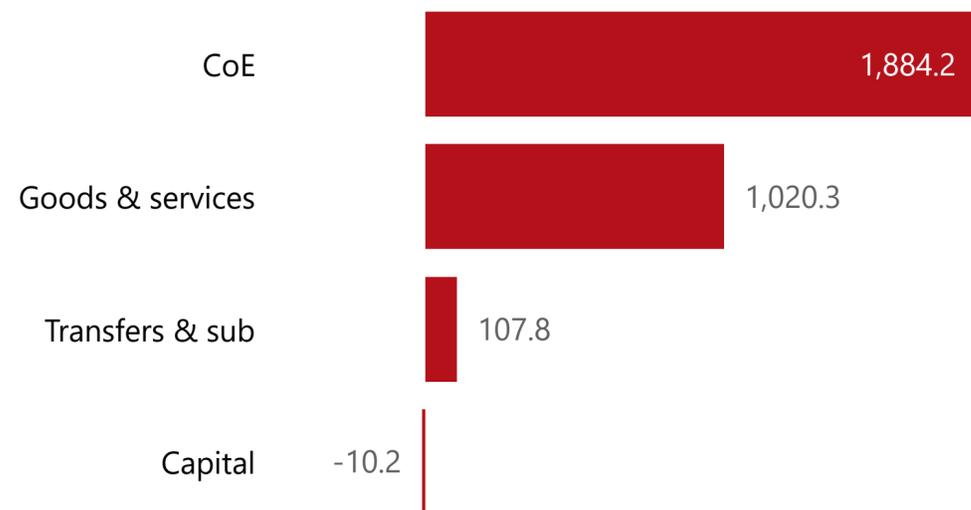
## Department

Communications and Digital Techn...

## Entity

State Information Technology Agency

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

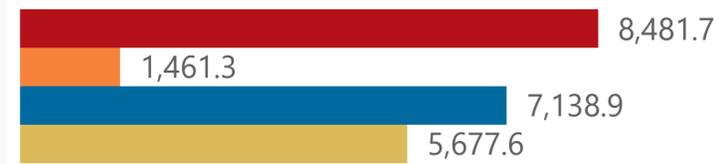
8,372.2 83.8%

Approved transfers

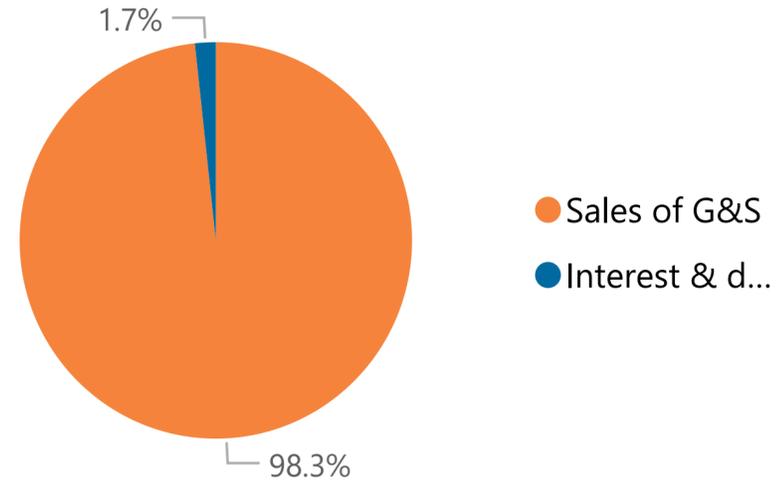
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## Actual vs Forecast

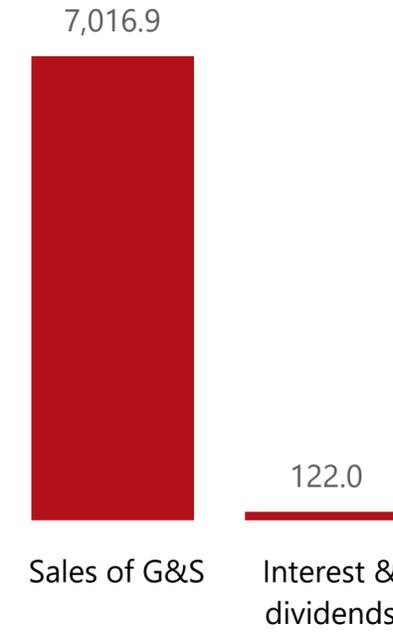
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

State Information Technology Agency

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	8,372.2	7,016.9	98.3%
⊕ Interest & dividends	109.5	122.0	1.7%
<b>Total</b>	<b>8,481.7</b>	<b>7,138.9</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

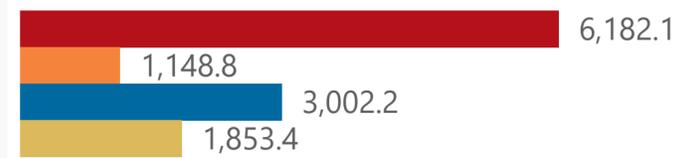
Approved CoE  
**2,621.1** 71.9%

Approved G&S  
**3,260.9** 31.3%

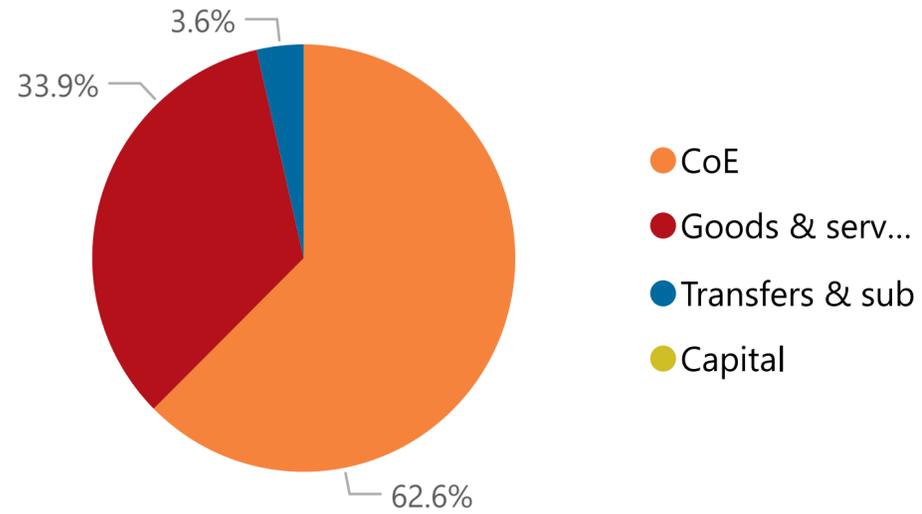
Approved transfers  
**190.6** 84.2%

## Actual vs Forecast

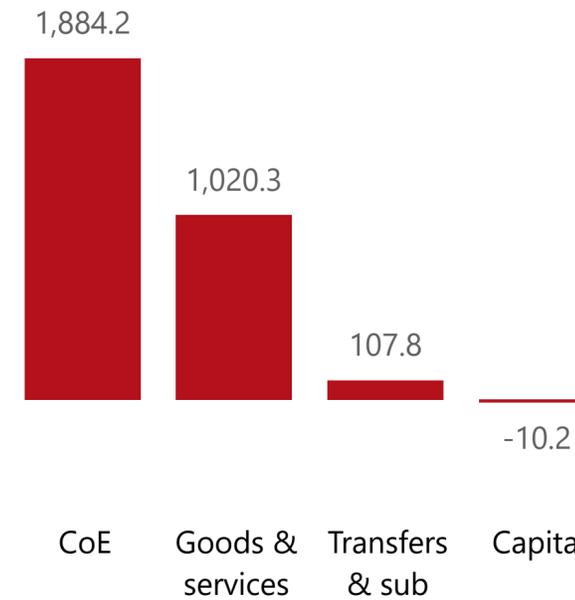
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

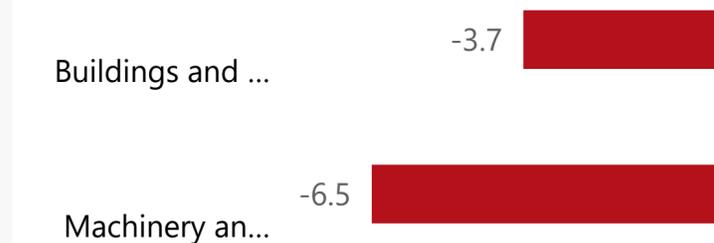
Communications and Digital Techn...

## Entity

State Information Technology Agency

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	2,621.1	1,884.2	62.8%
⊕ Goods & services	3,260.9	1,020.3	34.0%
⊕ Transfers & sub	190.6	107.8	3.6%
⊕ Interest	109.5		
⊕ Capital		-10.2	-0.3%
<b>Total</b>	<b>6,182.1</b>	<b>3,002.2</b>	<b>100.0%</b>