

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

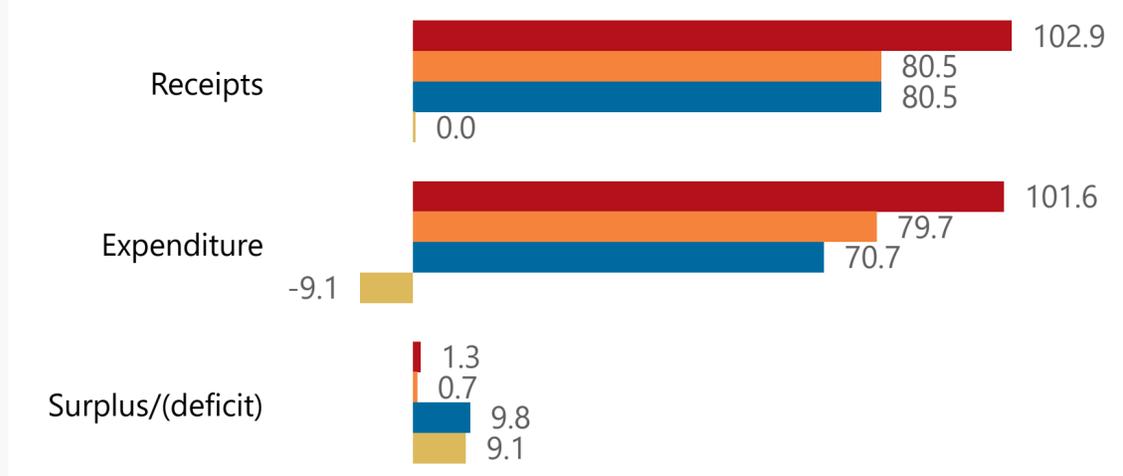
Approved receipts
102.9 78.2%

Approved spending
101.6 69.5%

Surplus/(deficit)
1.3

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

Department

Communications and Digital Techn...

Entity

National Electronic Media Institute ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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- R billion
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Approved sales of G&S

(Blank) (Blank)

Approved transfers

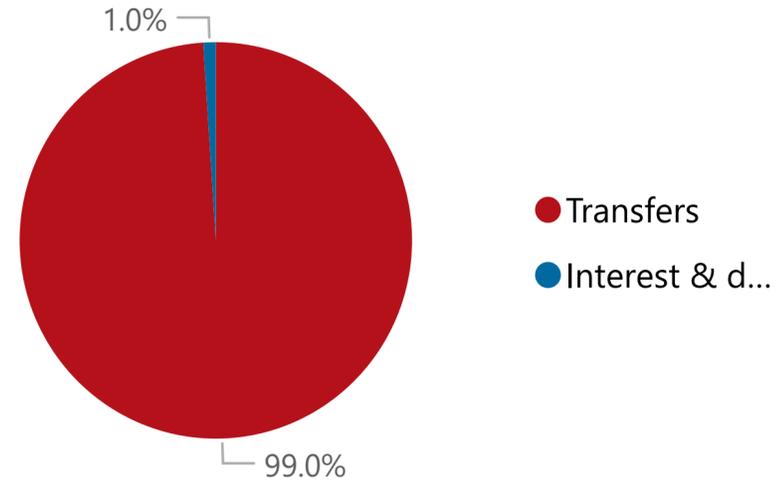
101.3 78.6%

Actual vs Forecast

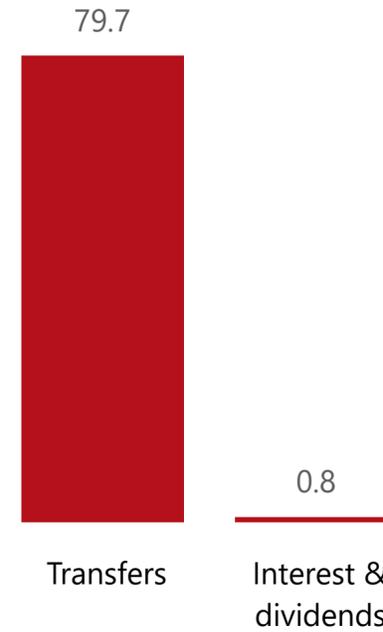
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Communications and Digital Techn...

Entity

National Electronic Media Institute ...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	101.3	79.7	99.0%
⊕ Interest & dividends	1.6	0.8	1.0%
Total	102.9	80.5	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
37.4 78.2%

Approved G&S
64.2 64.5%

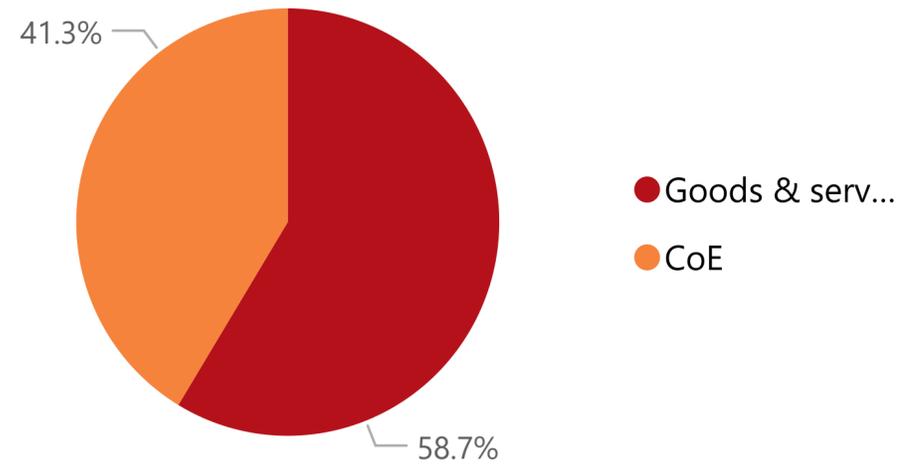
Approved transfers
(Blank) 78.2%

Actual vs Forecast

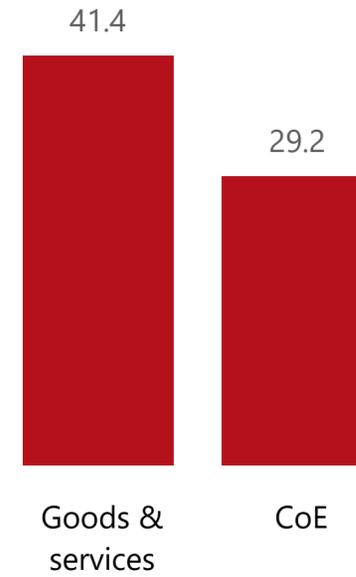
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	64.2	41.4	58.7%
⊕ CoE	37.4	29.2	41.3%
Total	101.6	70.7	100.0%