

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

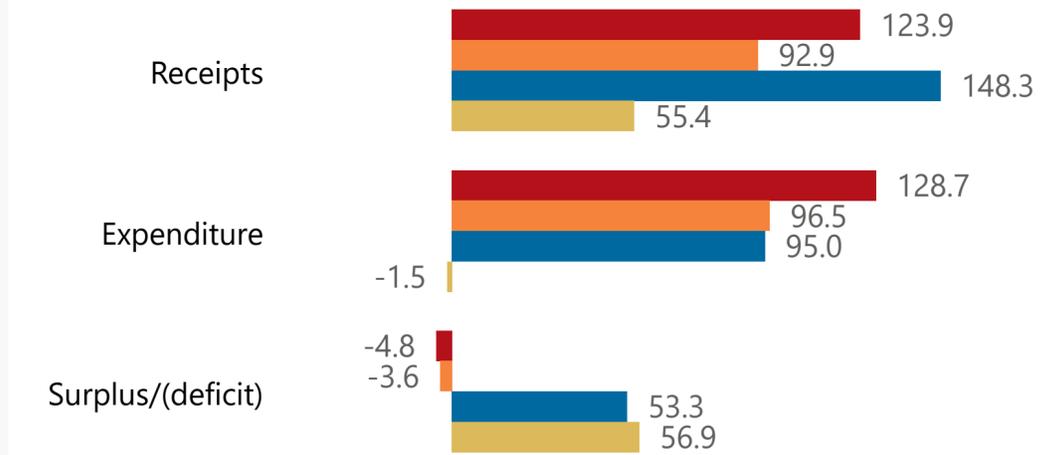
Approved receipts  
**123.9** 119.7%

Approved spending  
**128.7** 73.8%

Surplus/(deficit)  
**-4.8**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

## Cluster

## Department

## Entity

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

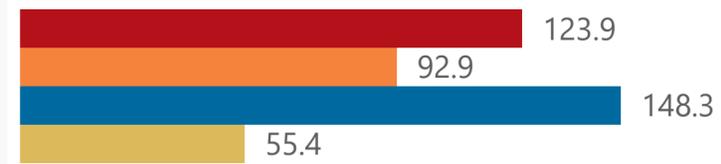
106.7 126.9%

Approved transfers

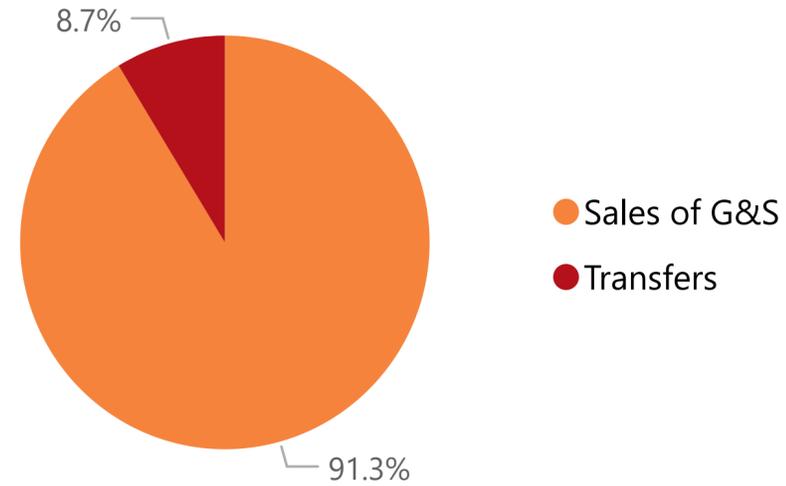
17.2 75.0%

## Actual vs Forecast

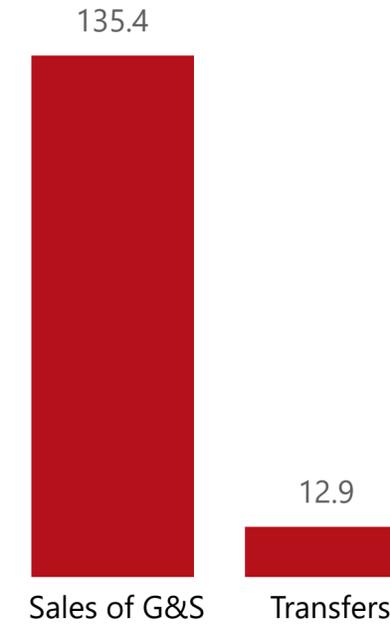
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

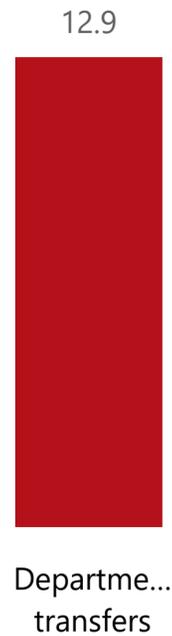
## Department

Basic Education

## Entity

South African Council for Educators

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	106.7	135.4	91.3%
⊕ Transfers	17.2	12.9	8.7%
<b>Total</b>	<b>123.9</b>	<b>148.3</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**83.2** 62.1%

Approved G&S  
**45.5** 95.3%

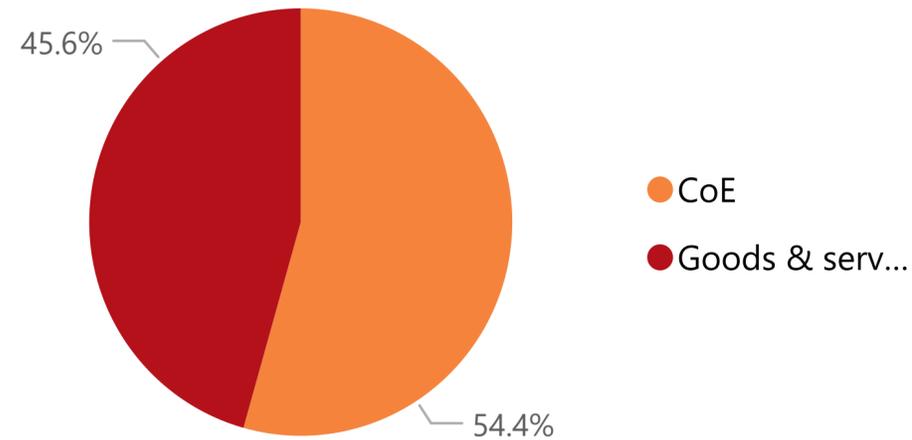
Approved transfers  
**(Blank)** 119.7%

## Actual vs Forecast

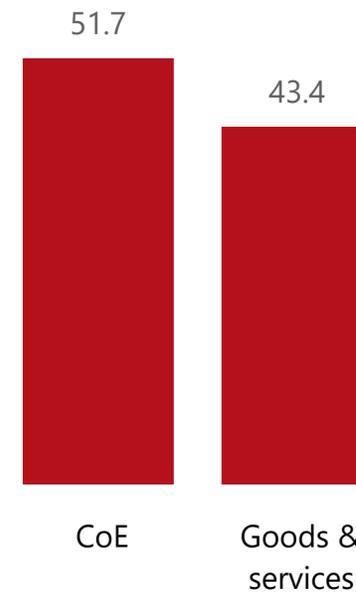
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

Basic Education

## Entity

South African Council for Educators

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	83.2	51.7	54.4%
⊕ Goods & services	45.5	43.4	45.6%
<b>Total</b>	<b>128.7</b>	<b>95.0</b>	<b>100.0%</b>