

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

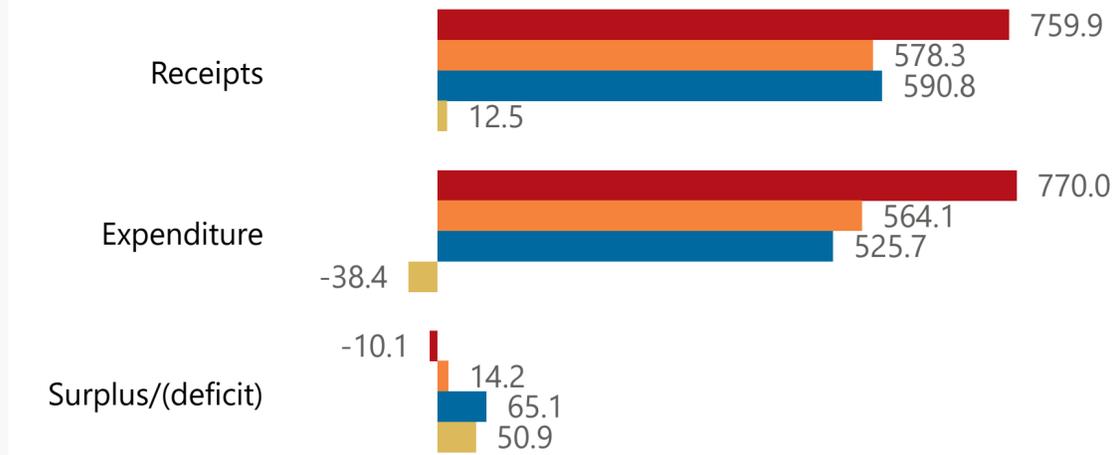
Approved receipts  
**759.9** 77.7%

Approved spending  
**770.0** 68.3%

Surplus/(deficit)  
**-10.1**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

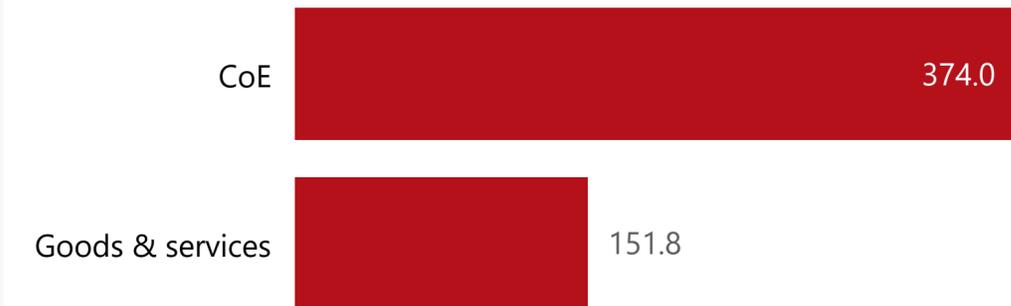
## Department

Agriculture

## Entity

Perishable Products Export Control ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S  
**753.3** 77.5%

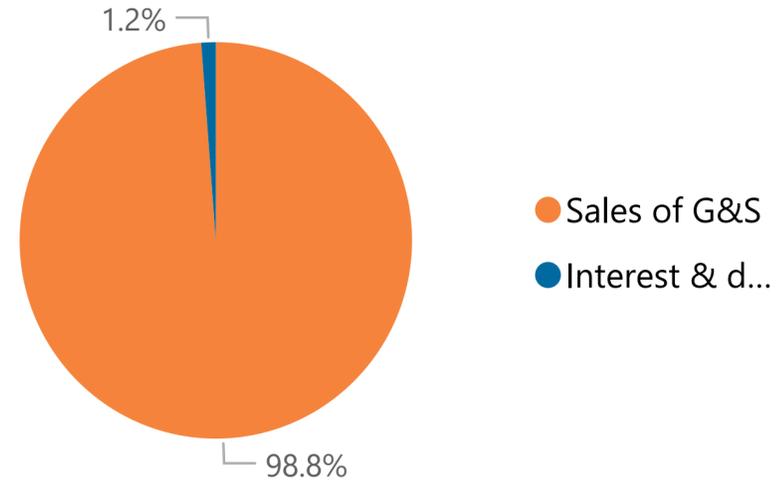
Approved transfers  
**(Blank)** (Blank)

## Actual vs Forecast

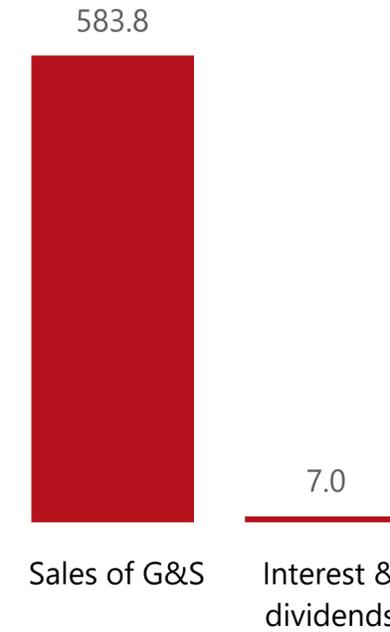
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Agriculture

## Entity

Perishable Products Export Control ...

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	753.3	583.8	98.8%
⊕ Interest & dividends	6.6	7.0	1.2%
<b>Total</b>	<b>759.9</b>	<b>590.8</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

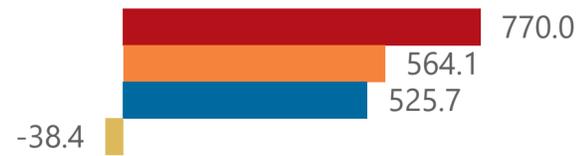
Approved CoE  
**534.5** 70.0%

Approved G&S  
**235.6** 64.4%

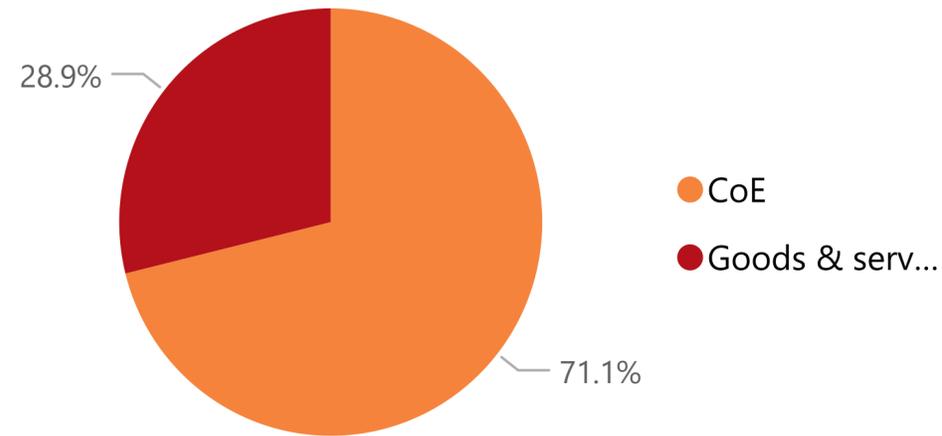
Approved transfers  
**(Blank)** 77.7%

## Actual vs Forecast

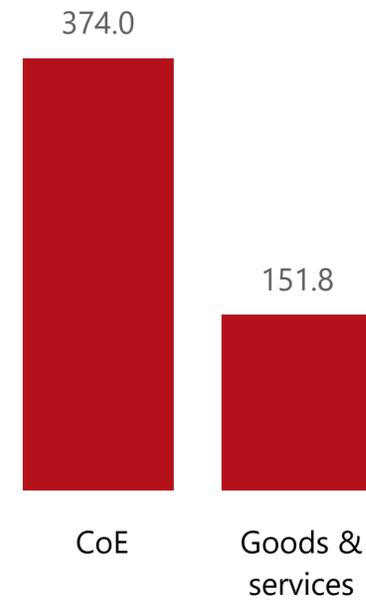
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	534.5	374.0	71.1%
⊕ Goods & services	235.6	151.8	28.9%
<b>Total</b>	<b>770.0</b>	<b>525.7</b>	<b>100.0%</b>