

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

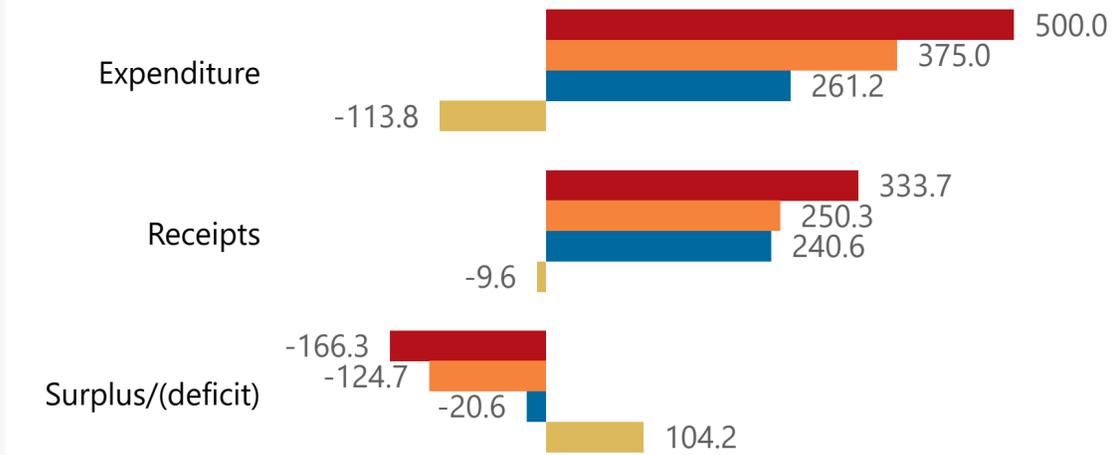
Approved receipts  
**333.7** 72.1%

Approved spending  
**500.0** 52.2%

Surplus/(deficit)  
**-166.3**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

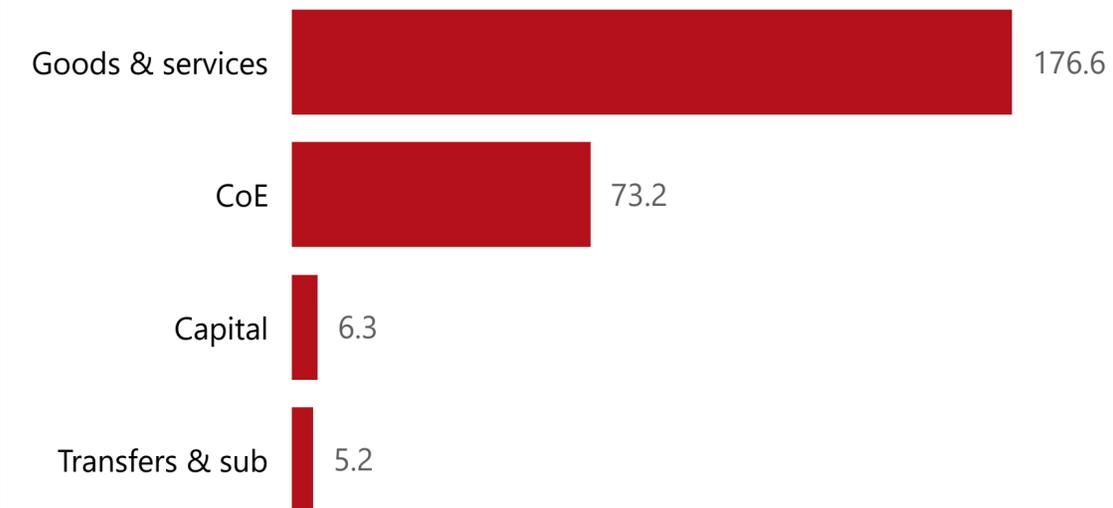
## Department

Agriculture

## Entity

Onderstepoort Biological Products

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

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Approved sales of G&S

319.4 70.8%

Approved transfers

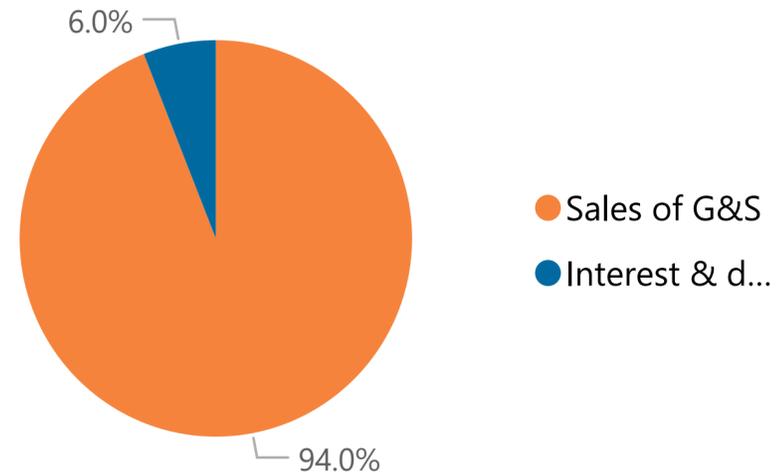
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## Actual vs Forecast

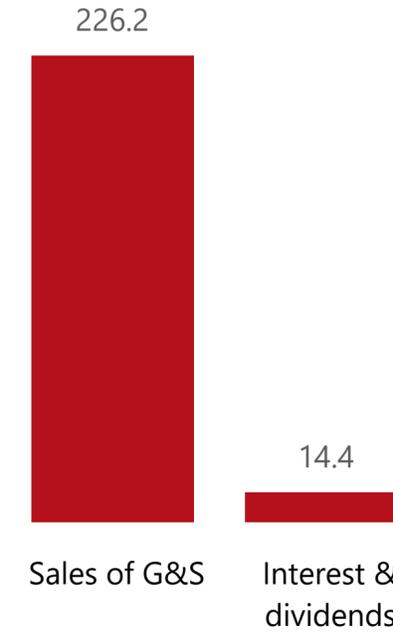
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	319.4	226.2	94.0%
⊕ Interest & dividends	14.3	14.4	6.0%
<b>Total</b>	<b>333.7</b>	<b>240.6</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
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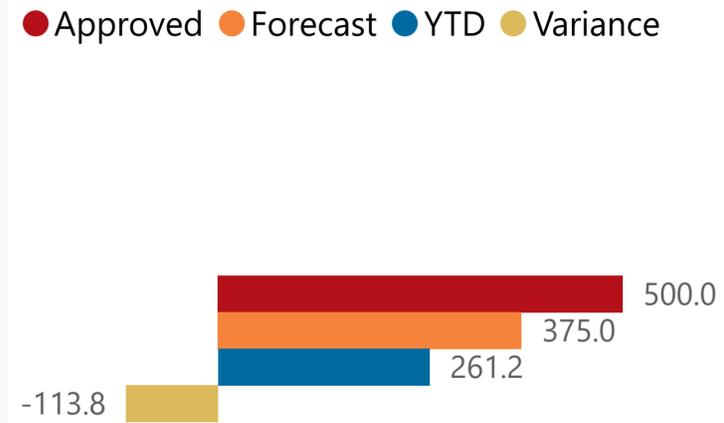
- R billion
- R million
- R thousand

Approved CoE  
**101.8** 71.9%

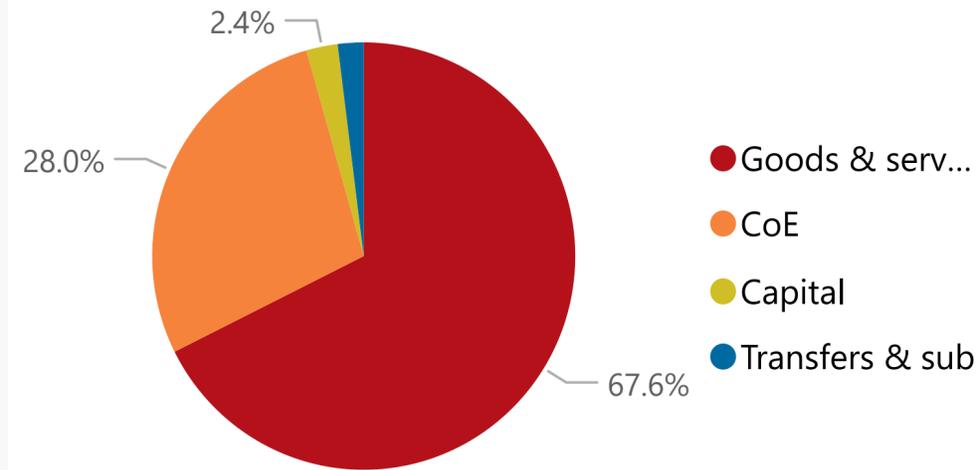
Approved G&S  
**198.2** 89.1%

Approved transfers  
**(Blank)** 72.1%

## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

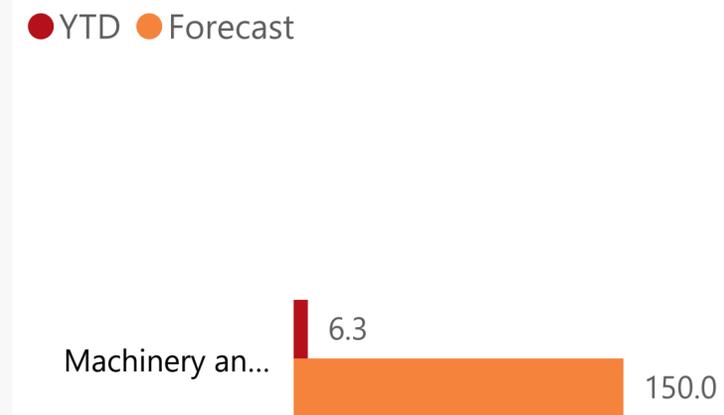
## Department

Agriculture

## Entity

Onderstepoort Biological Products

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	198.2	176.6	67.6%
⊕ CoE	101.8	73.2	28.0%
⊕ Capital	200.0	6.3	2.4%
⊕ Transfers & sub		5.2	2.0%
<b>Total</b>	<b>500.0</b>	<b>261.2</b>	<b>100.0%</b>