

Overview - Public Entities Quarterly Reporting

Approved receipts

1,224.6

49.5%

Approved spending

1,236.5

48.0%

Surplus/(deficit)

-11.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

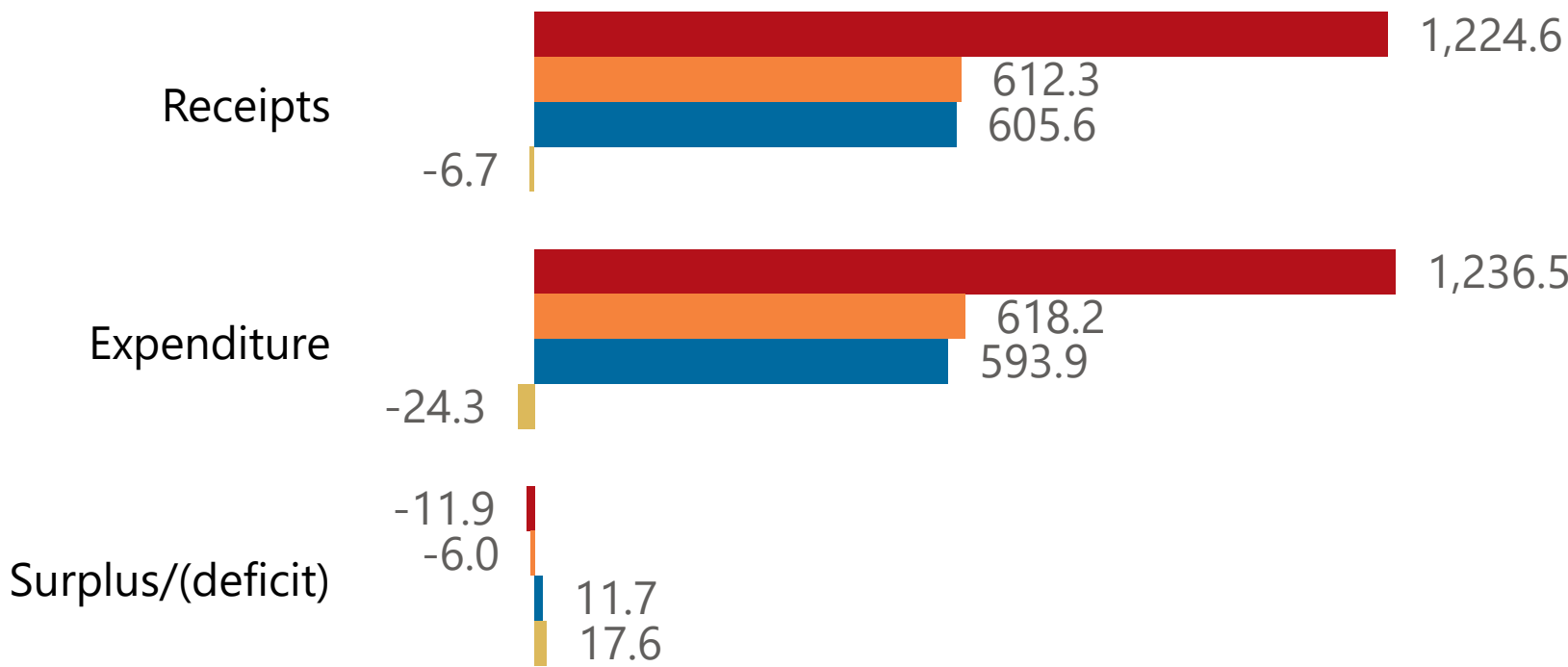


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

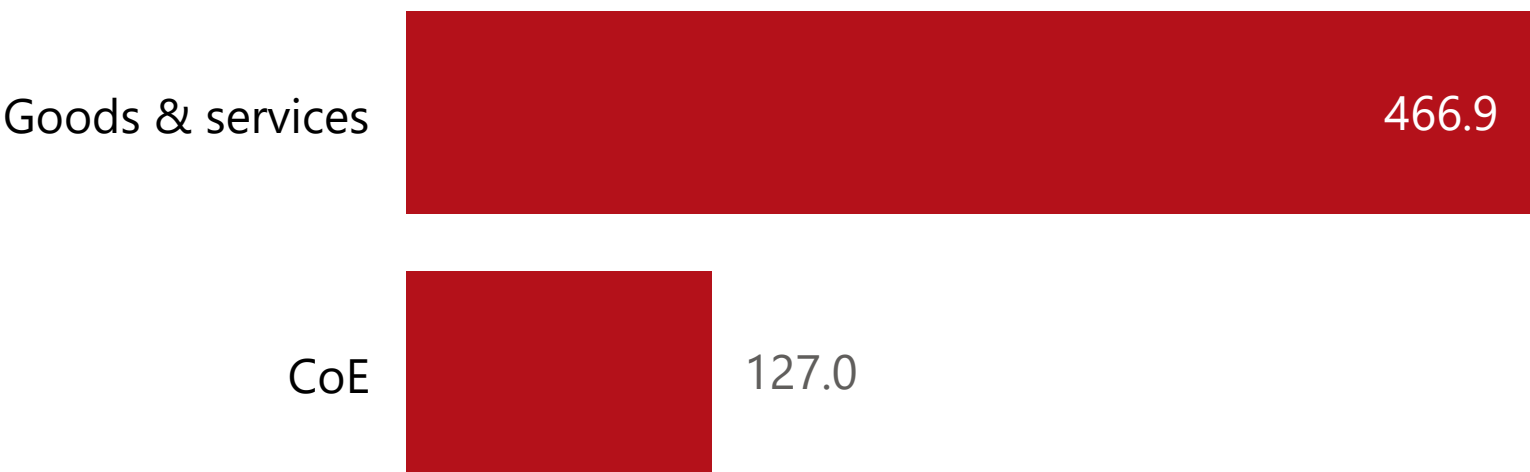
Department

Women, Youth and Persons with Di... ▼

Entity

National Youth Development Agency ▼

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

1,215.9

49.7%



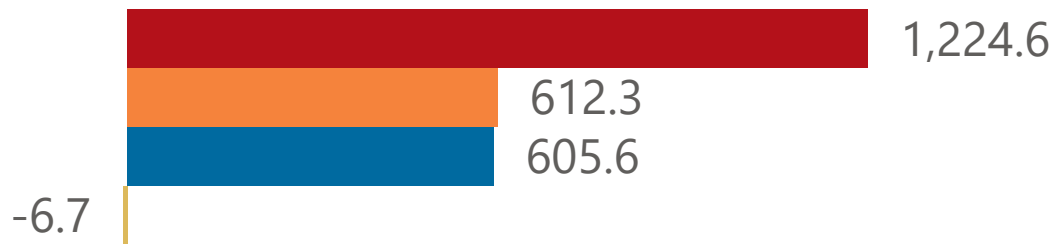
national treasury

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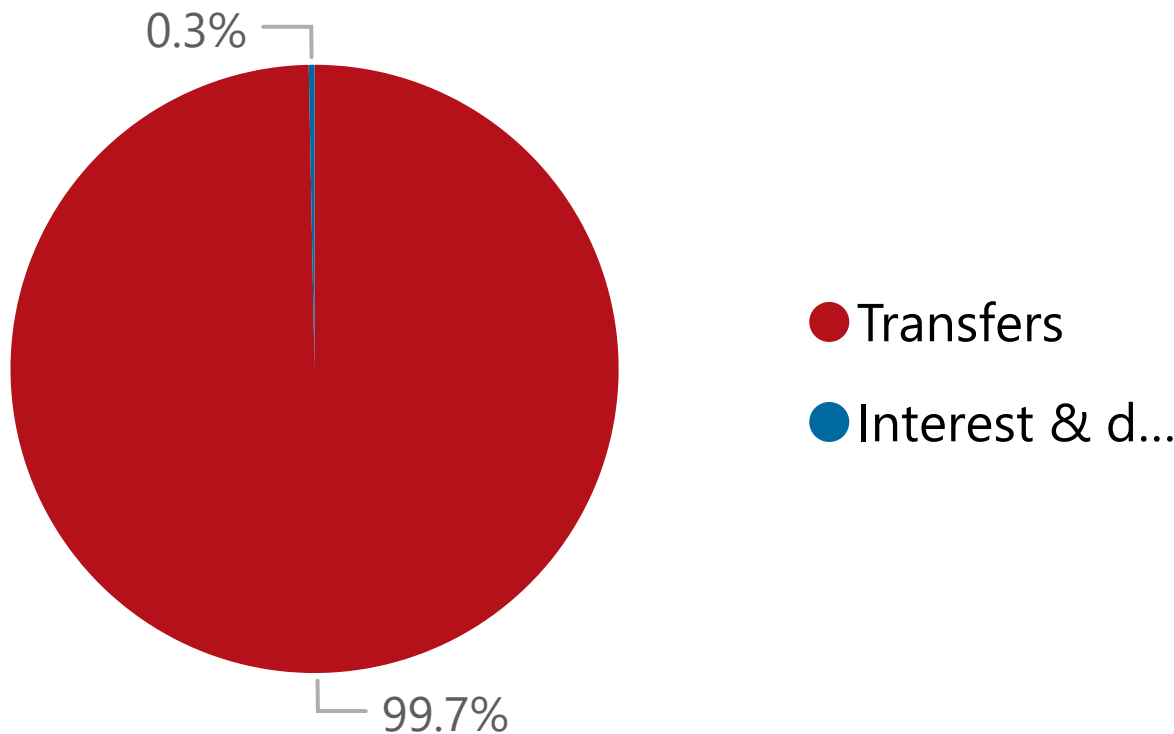
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

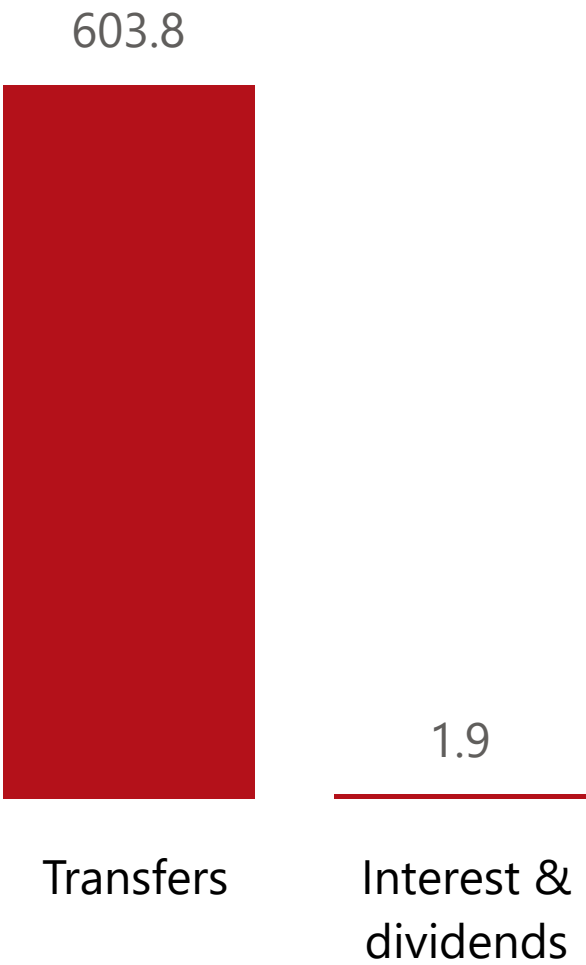
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

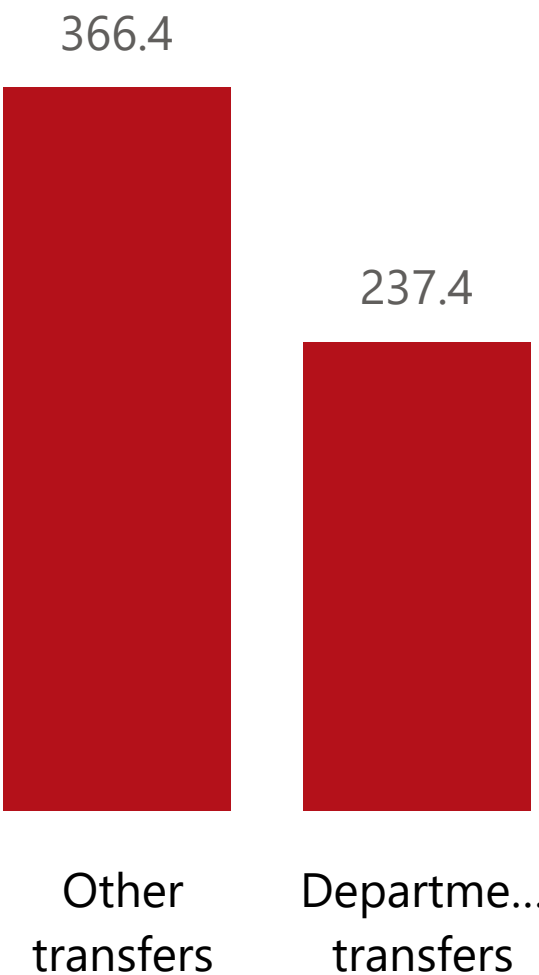
Department

Women, Youth and Persons with Di...

Entity

National Youth Development Agency

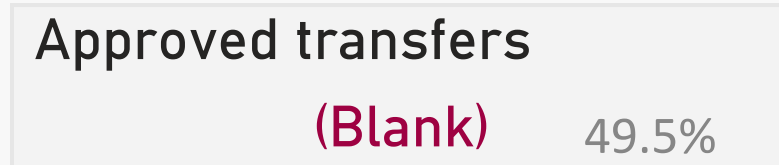
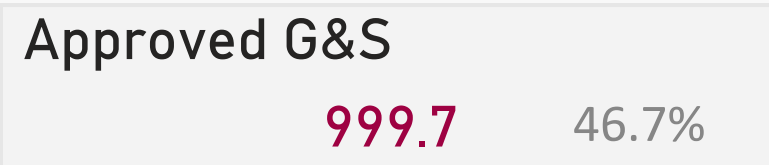
Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,215.9	603.8	99.7%
Interest & dividends	8.6	1.9	0.3%
Total	1,224.6	605.6	100.0%

Public Entities Spending



☐ R billion

☒ R million

☐ R thousand

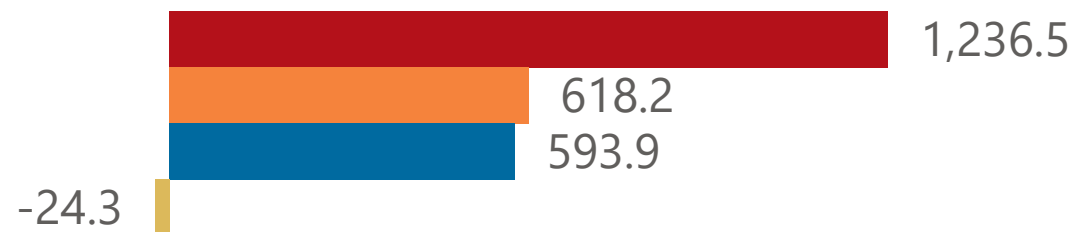


national treasury

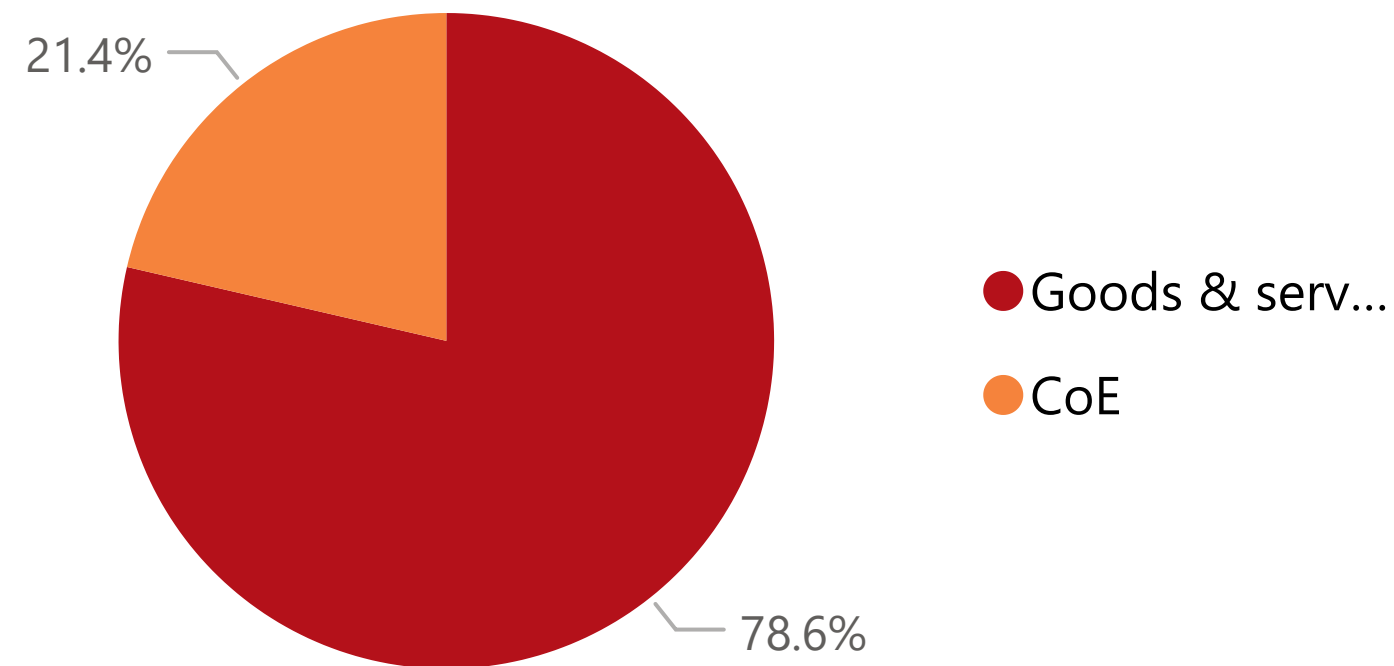
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Actual vs Forecast

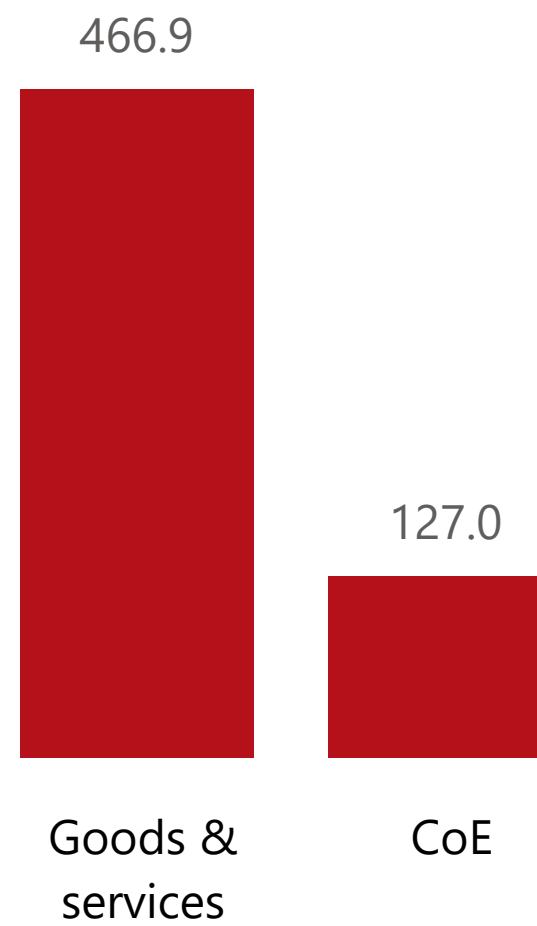
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	999.7	466.9	78.6%
⊕ CoE	236.8	127.0	21.4%
Total	1,236.5	593.9	100.0%

Quarter

2

Cluster

All

Department

Women, Youth and Persons with Di... ▾

Entity

National Youth Development Agency ▾