

Overview - Public Entities Quarterly Reporting



Approved receipts

1,094.0 49.3%

Approved spending

1,121.3 52.8%

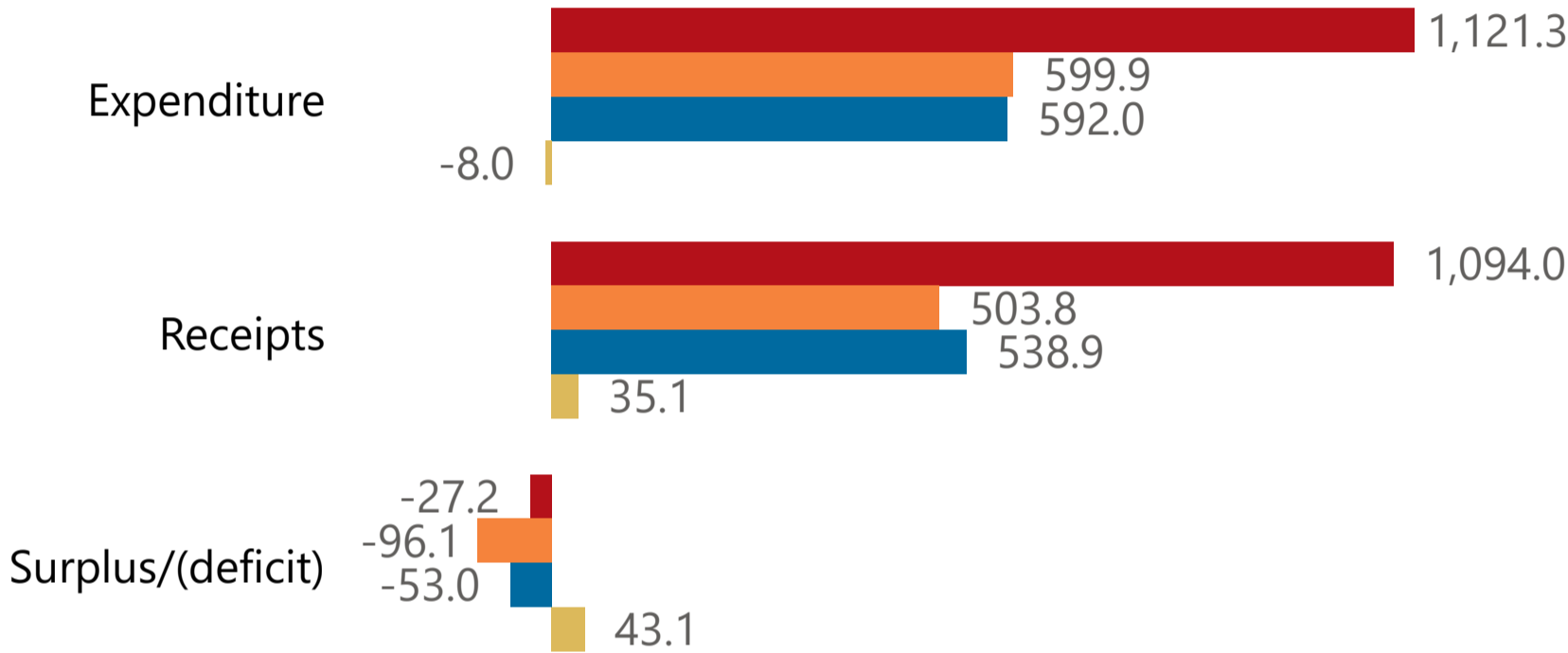
Surplus/(deficit)

-27.2

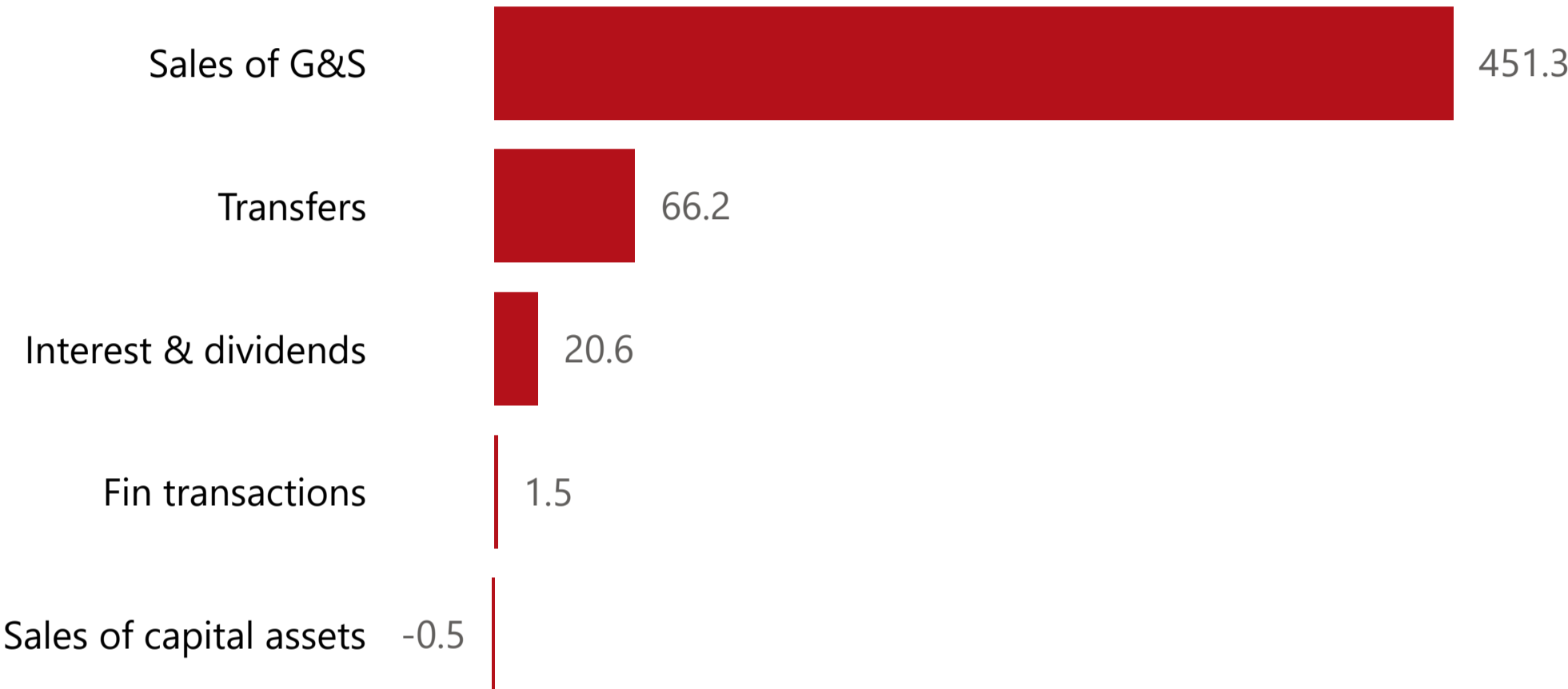
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

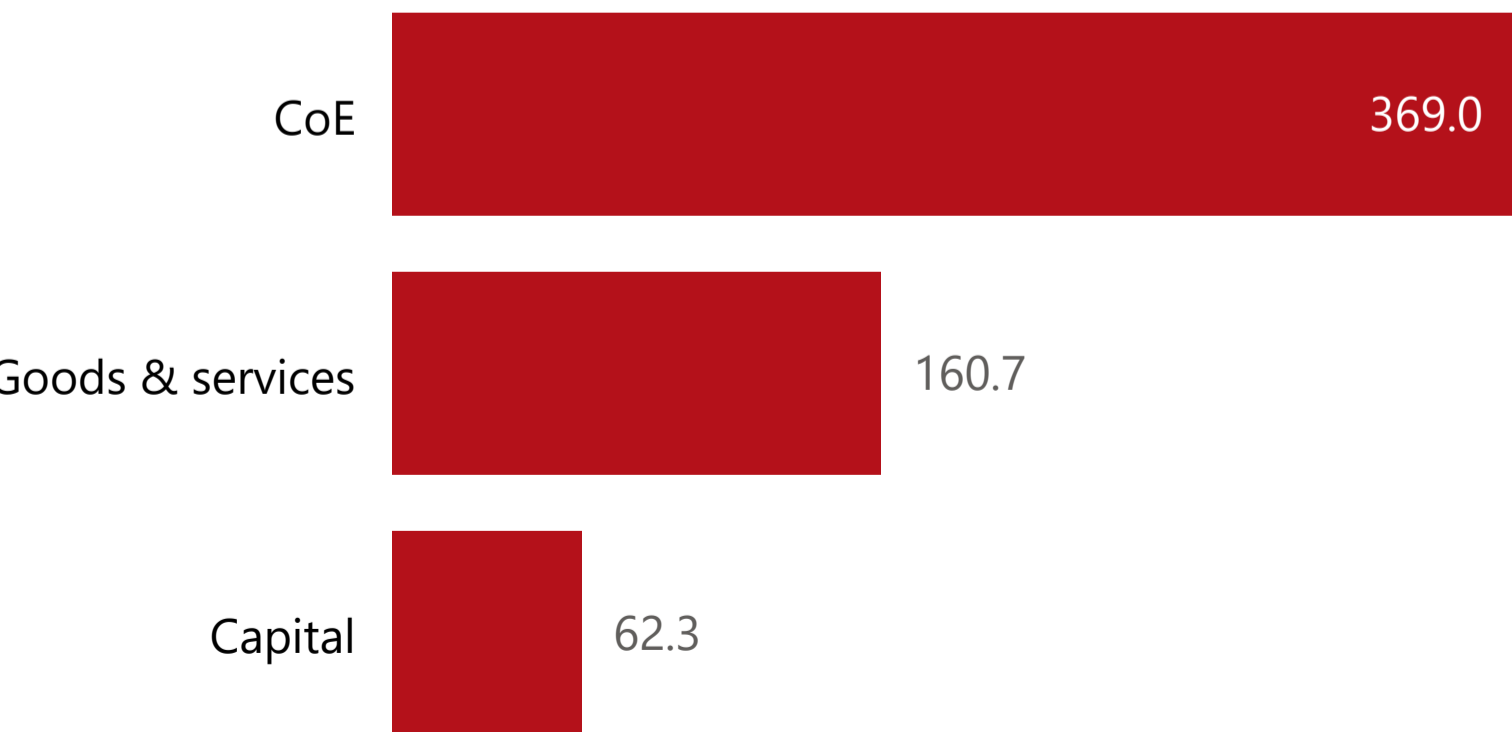
Department

Transport

Entity

South African Civil Aviation Authority

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

915.2

49.3%

Approved transfers

134.4

49.2%



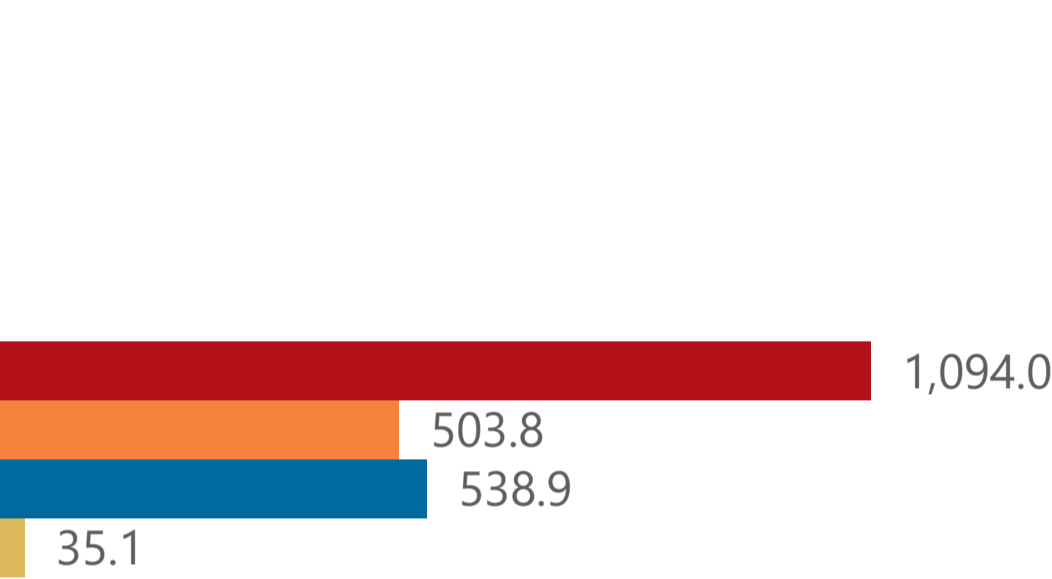
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

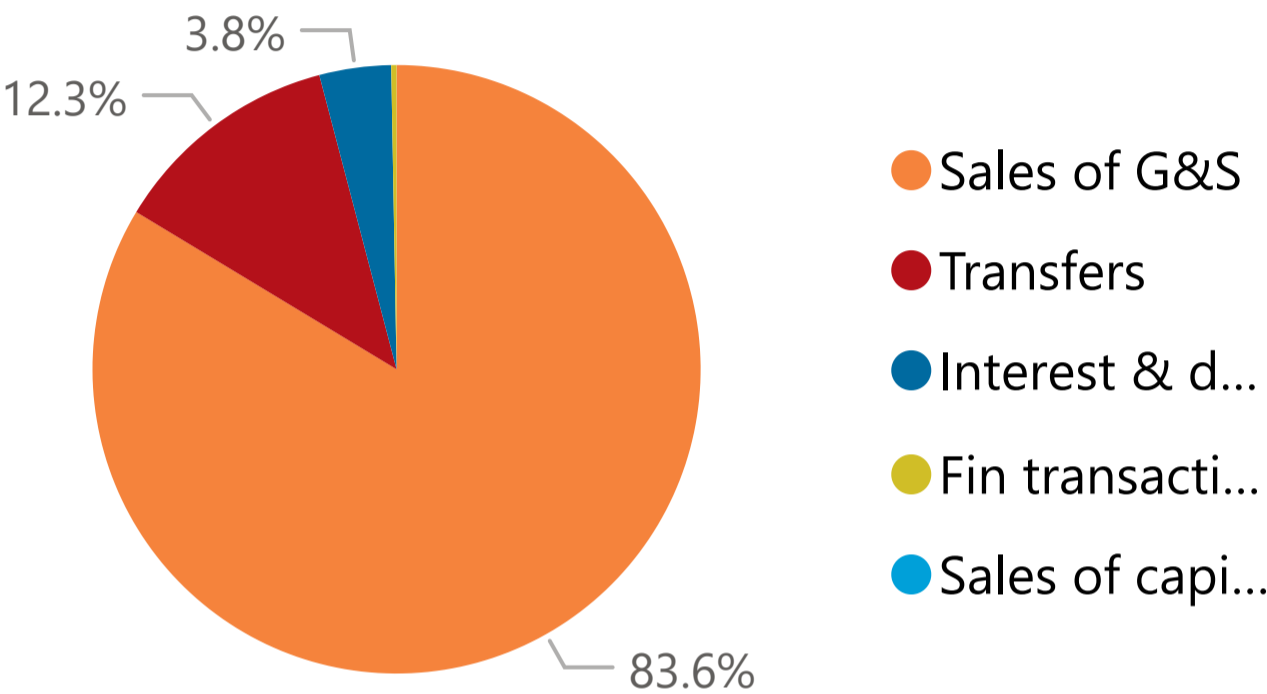
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

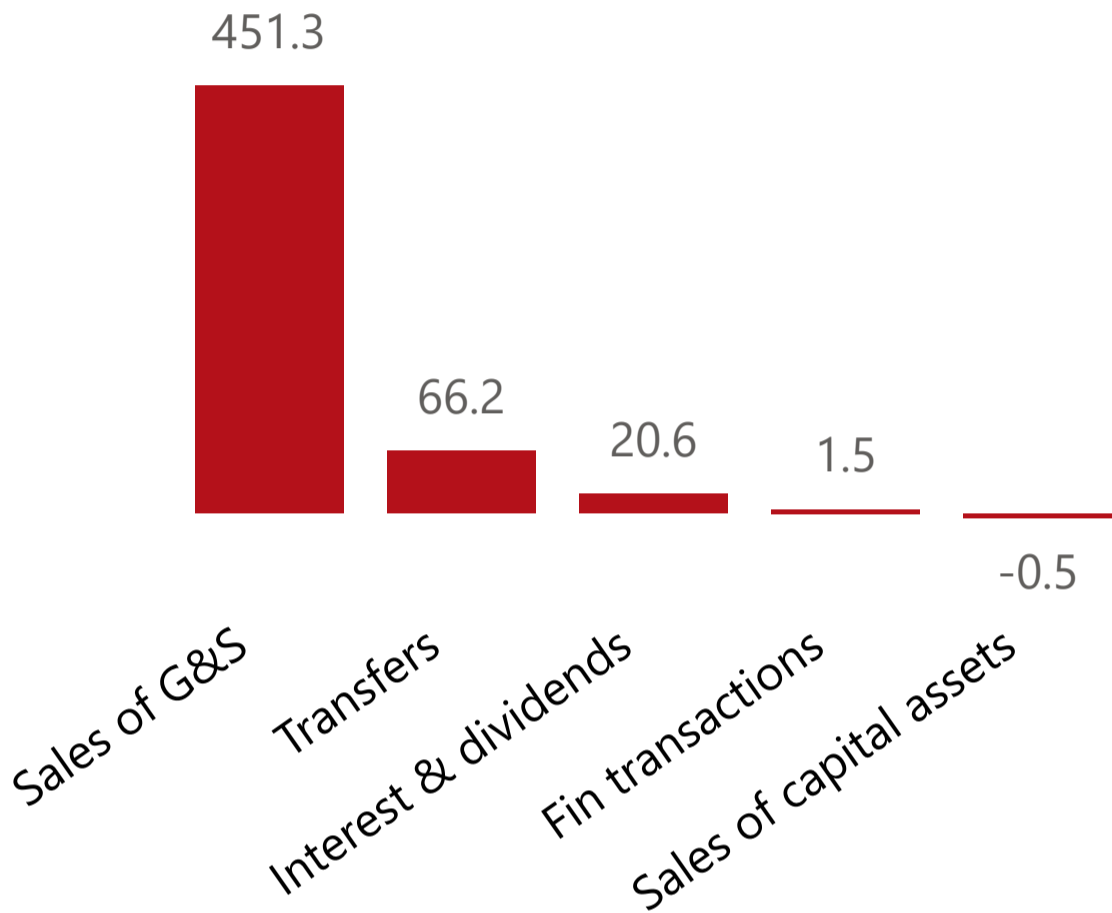
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Transport

Entity

South African Civil Aviation Authority

Top 5 Transfers

66.2



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	915.2	451.3	83.7%
<div>+ Transfers</div>	134.4	66.2	12.3%
<div>+ Interest & dividends</div>	40.9	20.6	3.8%
<div>+ Fin transactions</div>	3.6	1.5	0.3%
<div>+ Sales of capital assets</div>		-0.5	-0.1%
<div>Total</div>	1,094.0	538.9	100.0%

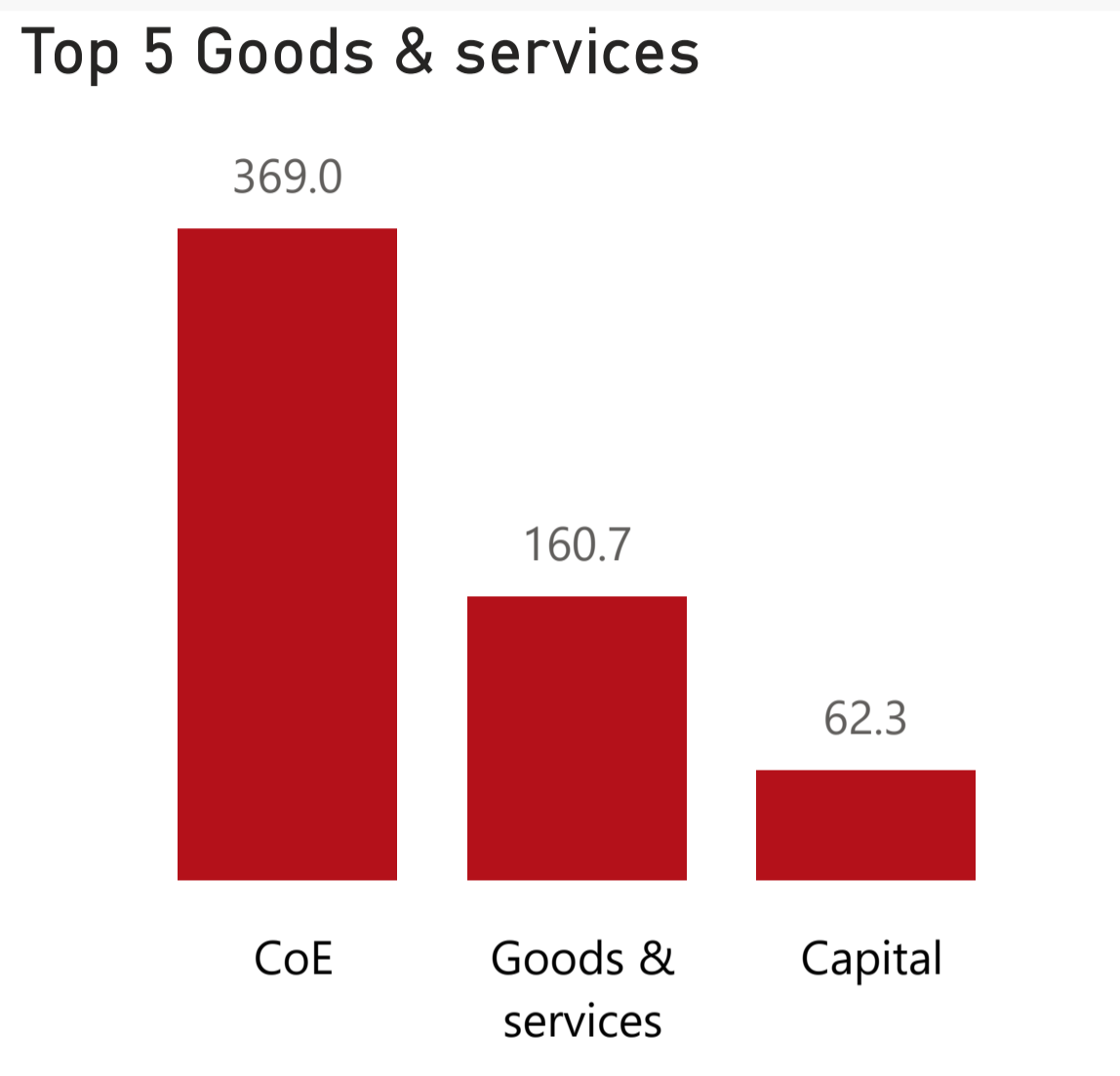
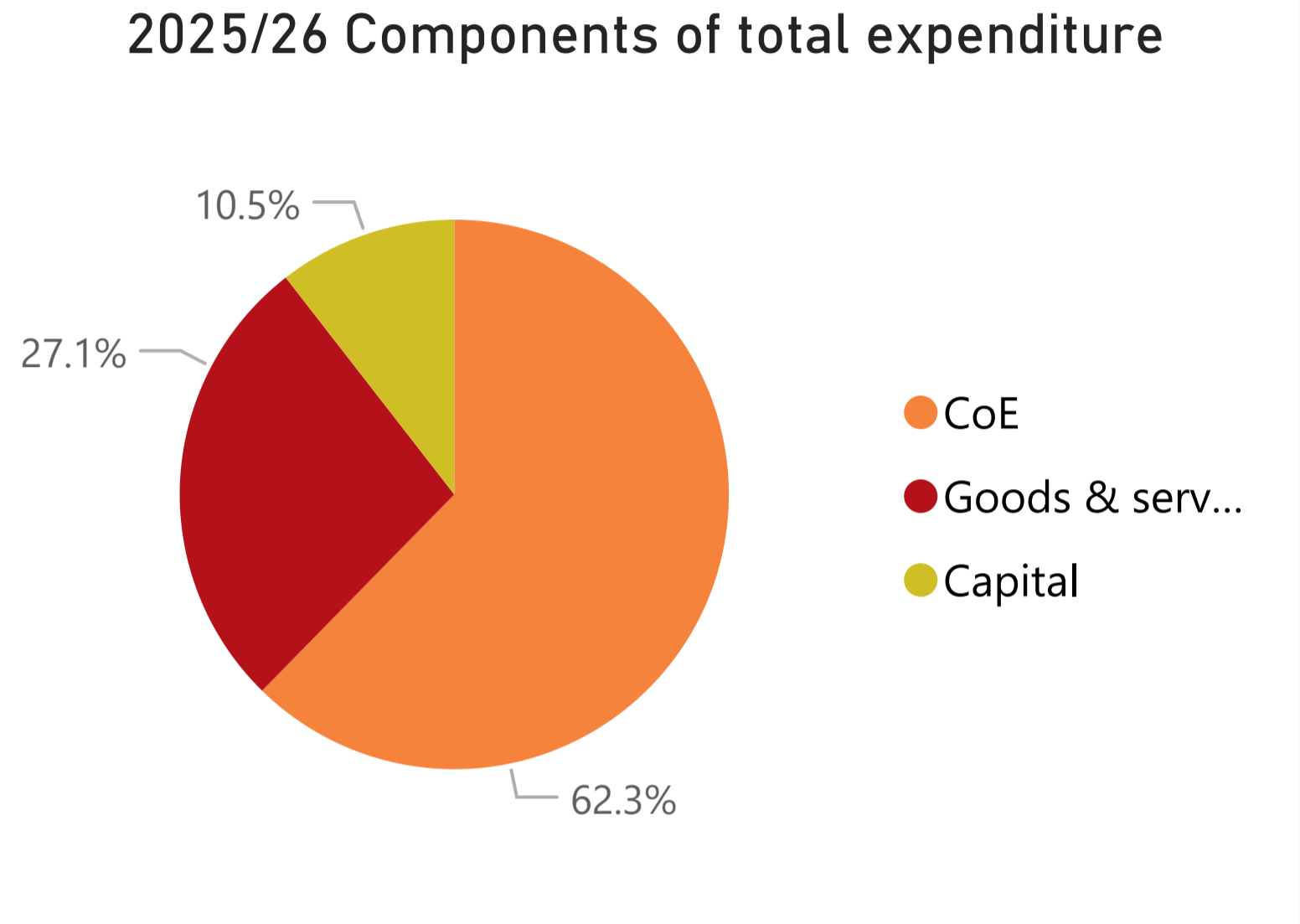
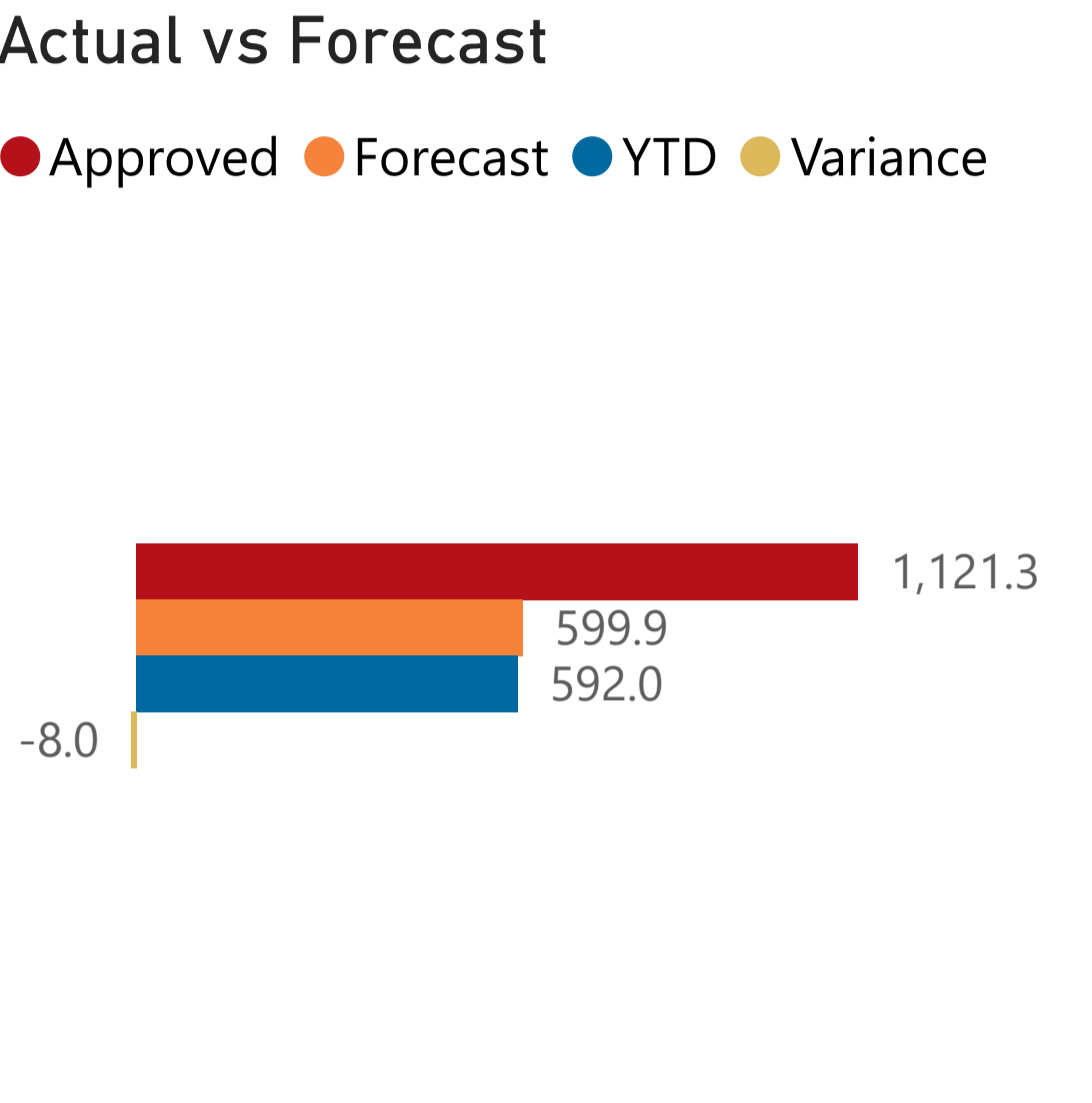
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
680.354.2%	329.548.8%	(Blank)49.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



Quarter

2

Cluster

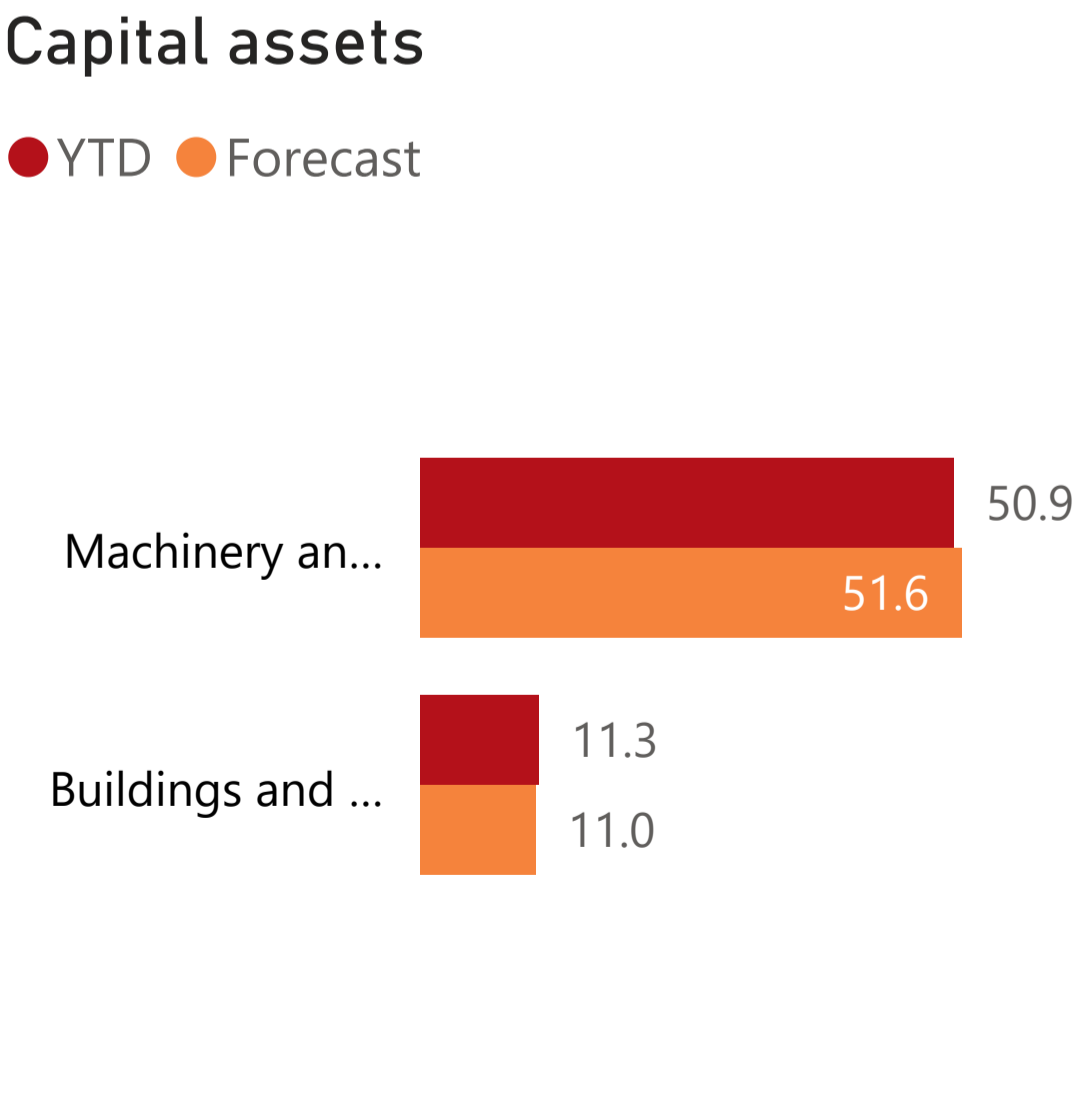
All

Department

Transport

Entity

South African Civil Aviation Authority



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	680.3	369.0	62.3%
⊕ Goods & services	329.5	160.7	27.1%
⊕ Capital	111.5	62.3	10.5%
Total	1,121.3	592.0	100.0%