

Overview - Public Entities Quarterly Reporting

Approved receipts

743.5

60.7%

Approved spending

753.6

44.2%

Surplus/(deficit)

-10.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

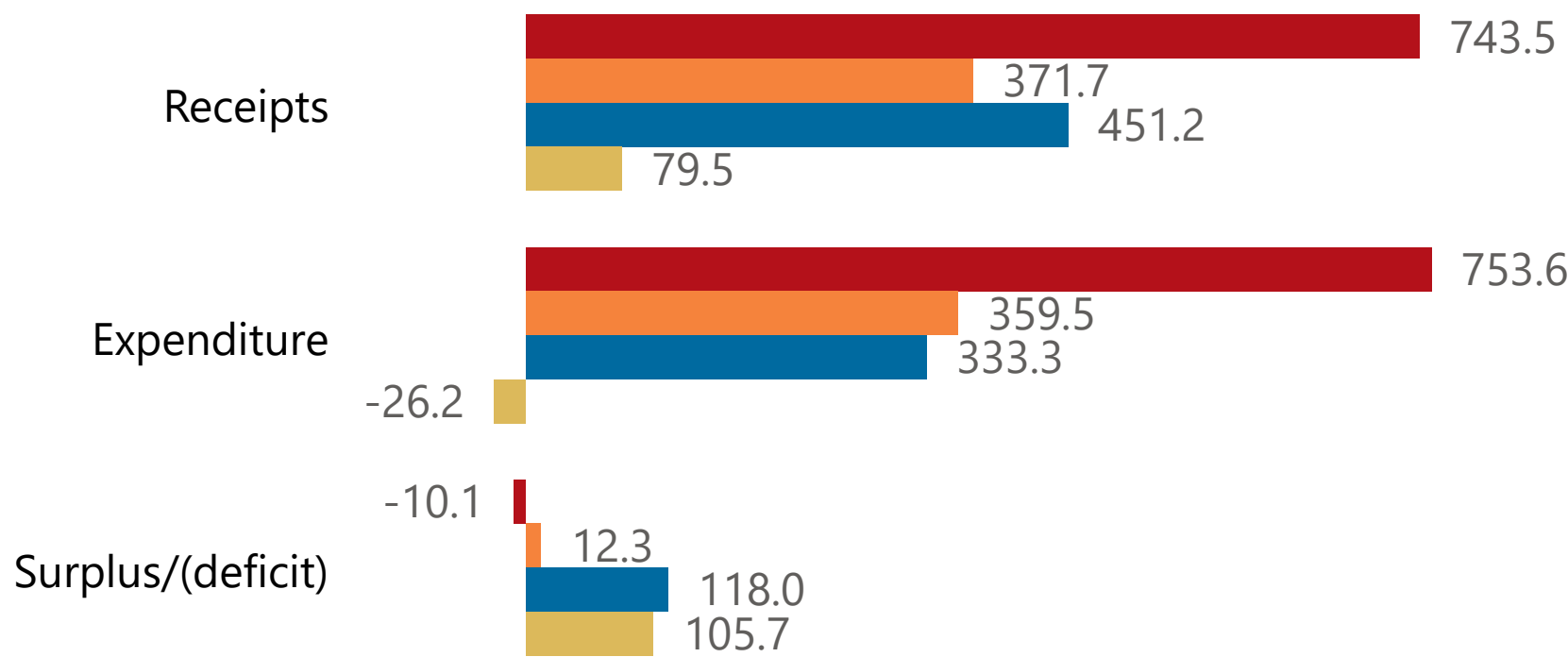


national treasury

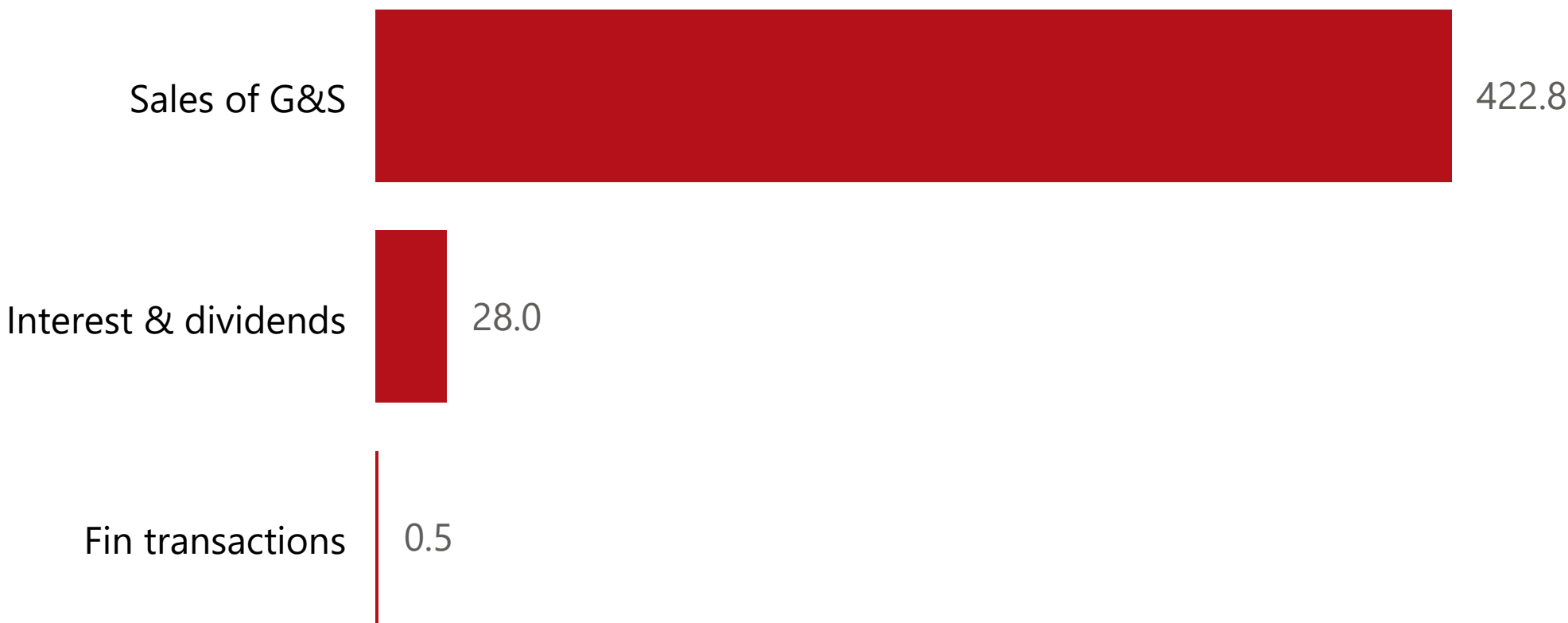
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

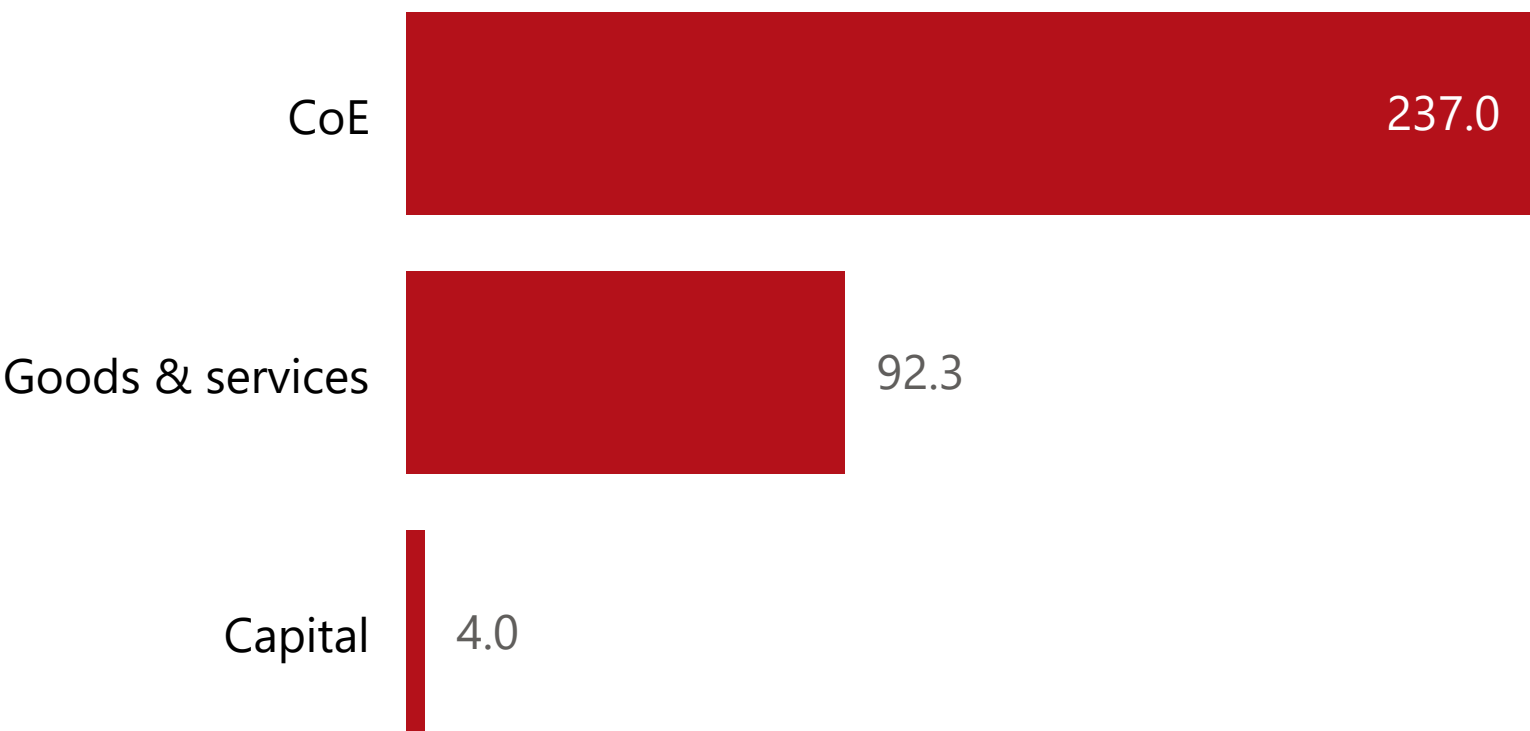
Department

Trade, Industry and Competition

Entity

Companies and Intellectual Propert...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

692.7

61.0%

Approved transfers

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(Blank)



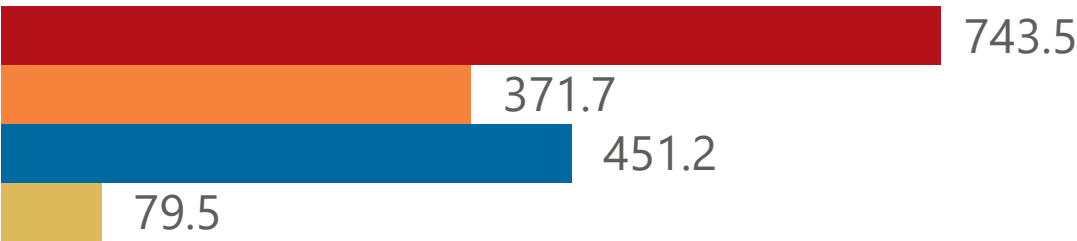
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

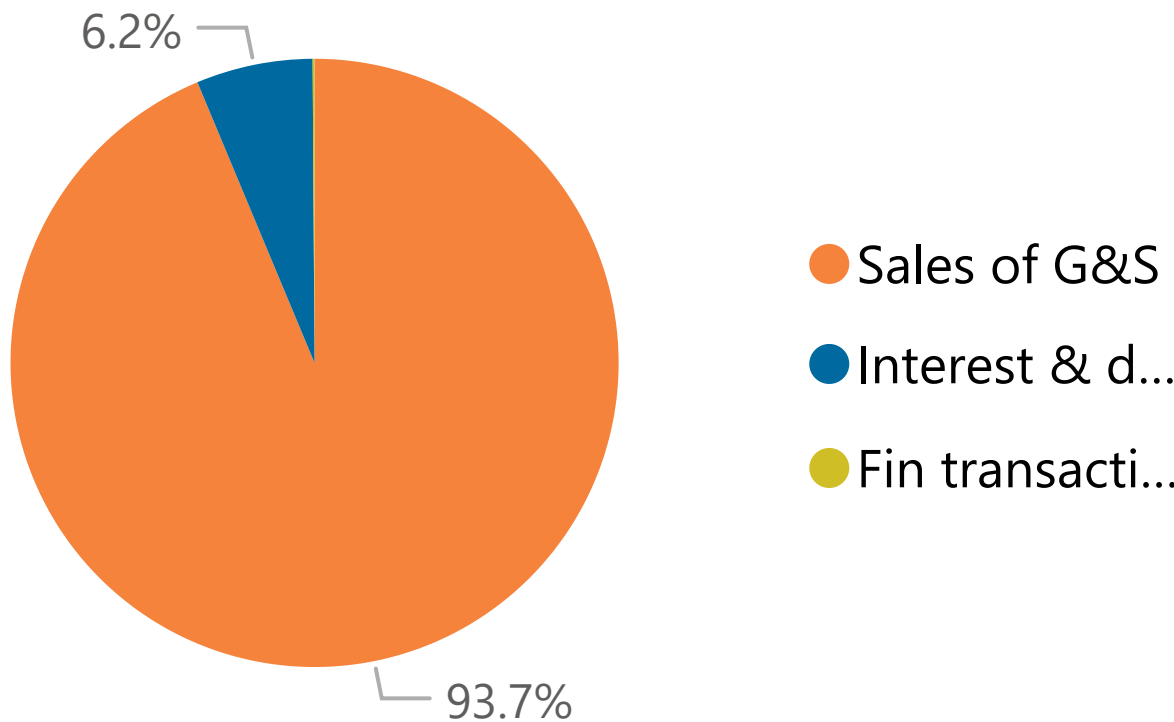
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

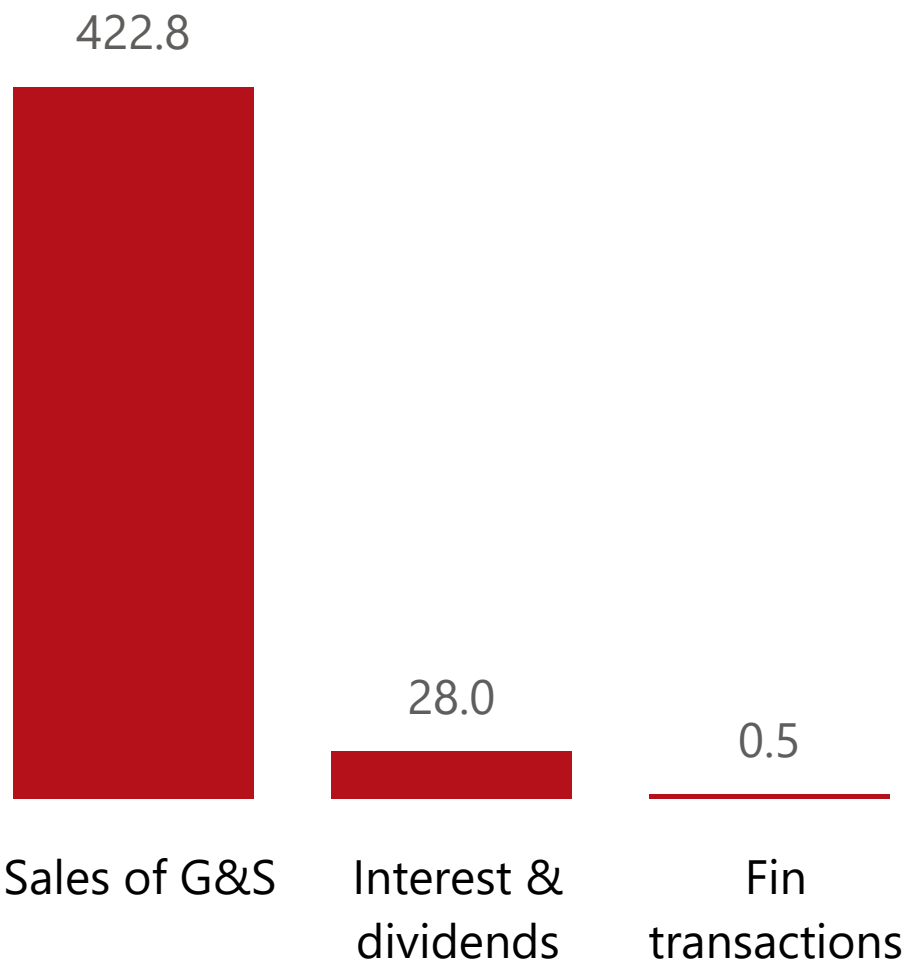
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

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Companies and Intellectual Propert...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	692.7	422.8	93.7%
+ Interest & dividends	50.4	28.0	6.2%
+ Fin transactions	0.4	0.5	0.1%
Total	743.5	451.2	100.0%

Public Entities Spending

Approved CoE

449.652.7%

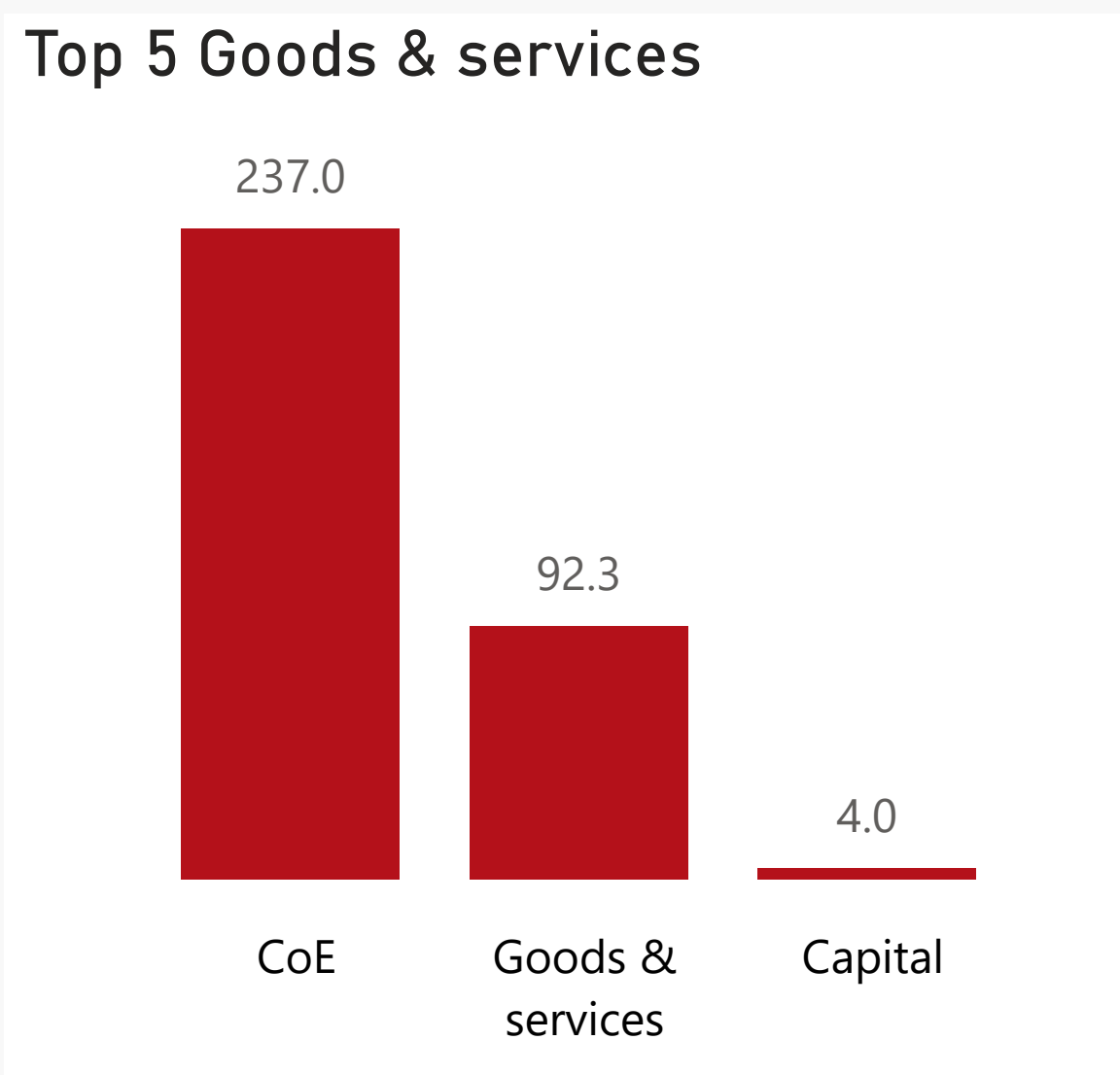
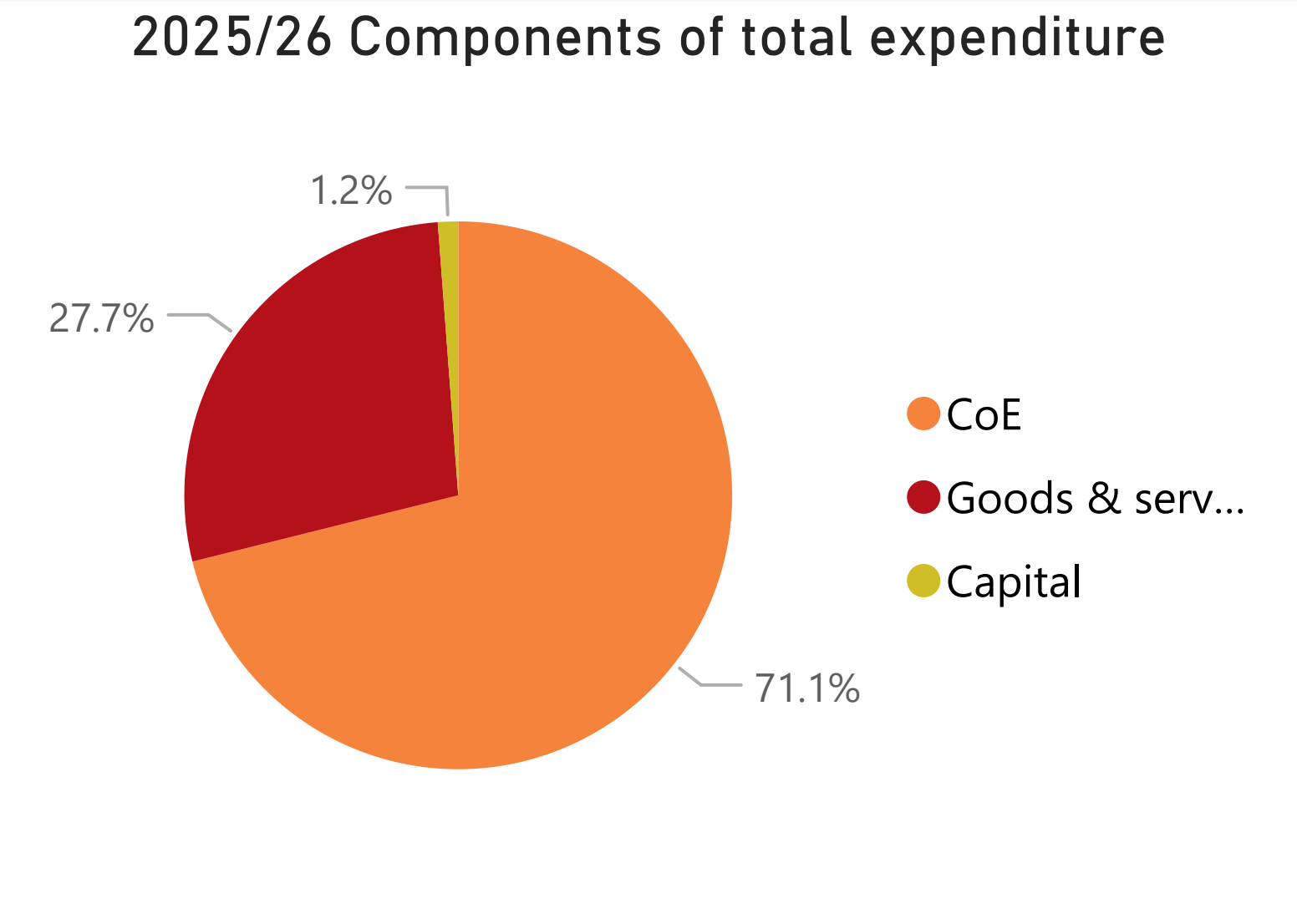
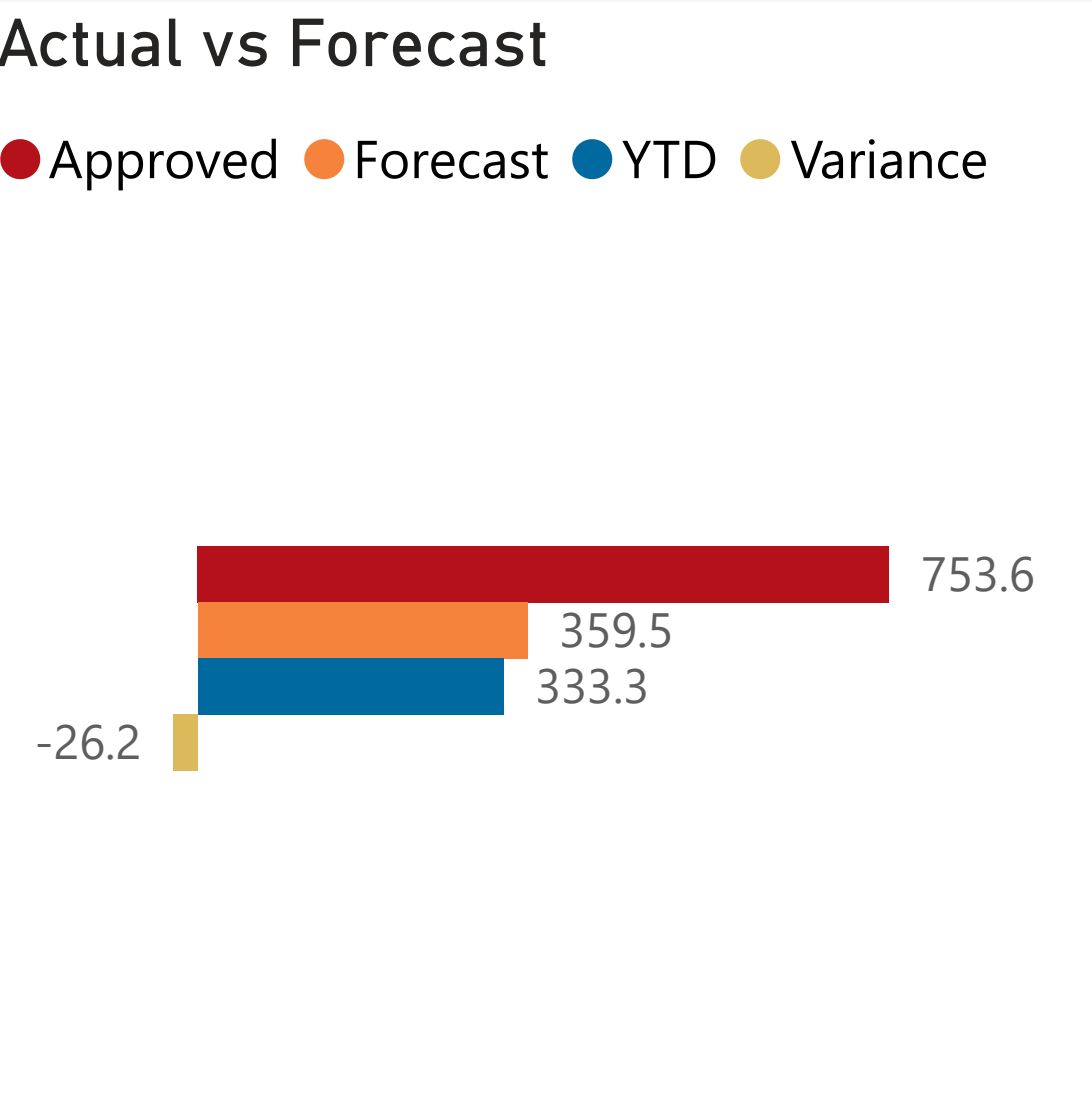
Approved G&S

269.334.3%

Approved transfers

(Blank)60.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

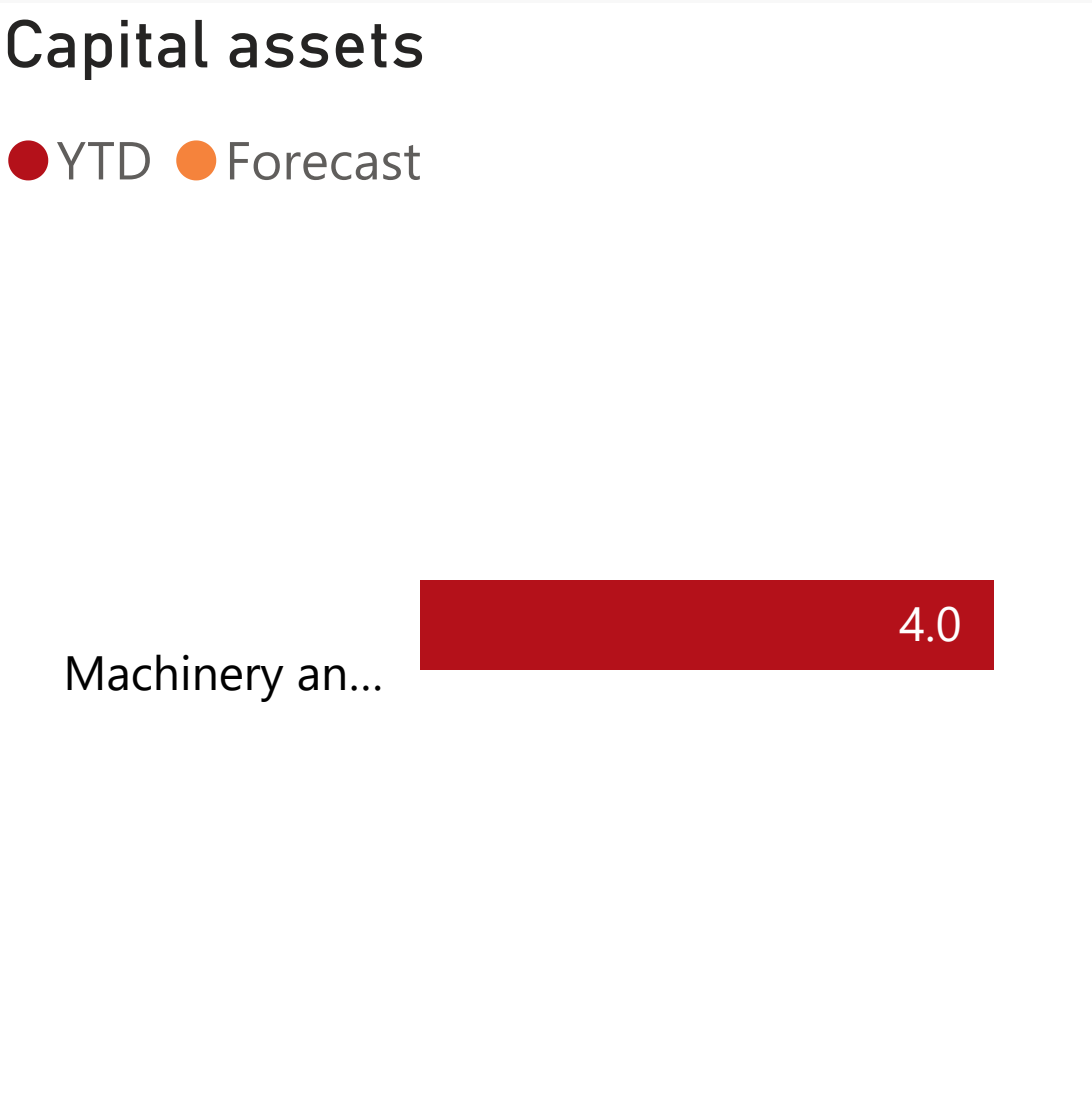
All

Department

Trade, Industry and Competition

Entity

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Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	449.6	237.0	71.1%
⊕ Goods & services	269.3	92.3	27.7%
⊕ Capital	34.6	4.0	1.2%
Total	753.6	333.3	100.0%