

Overview - Public Entities Quarterly Reporting

Approved receipts

52.5

34.0%

Approved spending

52.8

57.3%

Surplus/(deficit)

-0.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

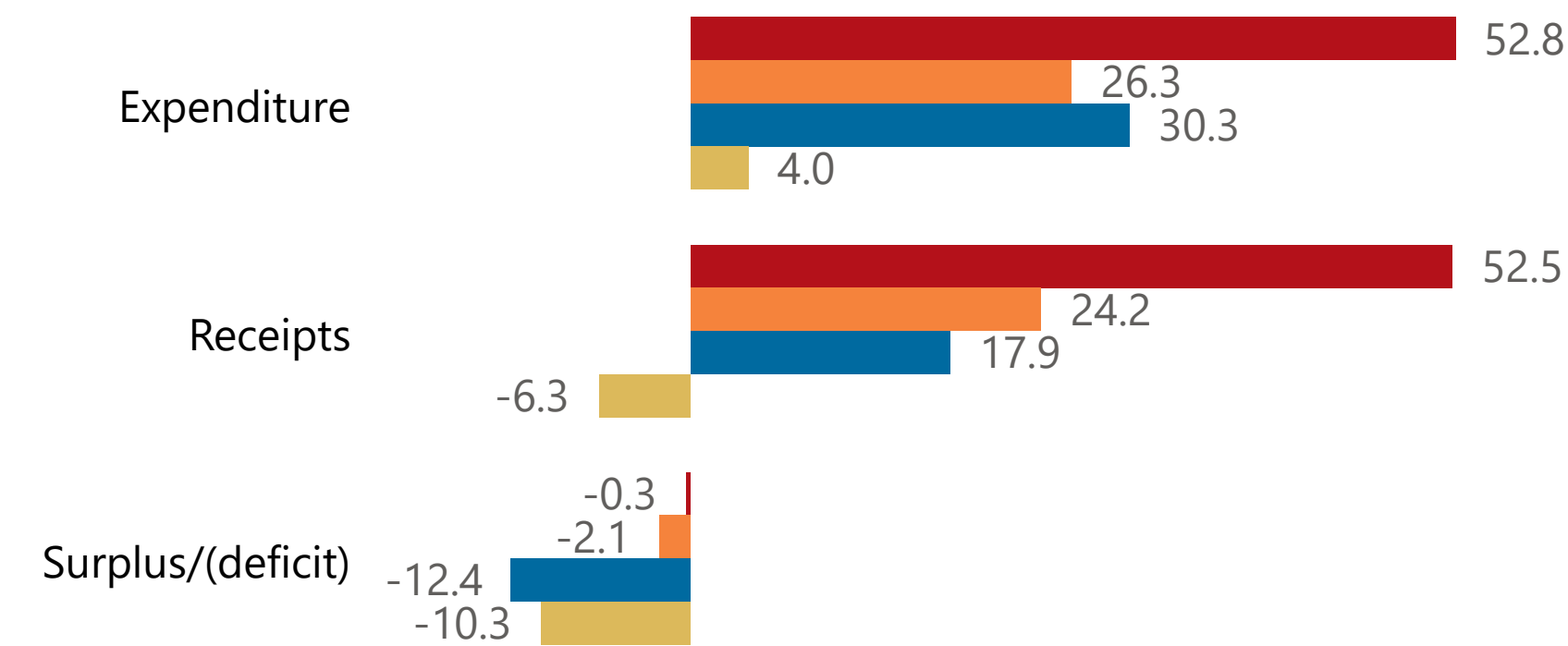


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.142.0%

Approved transfers

52.434.0%



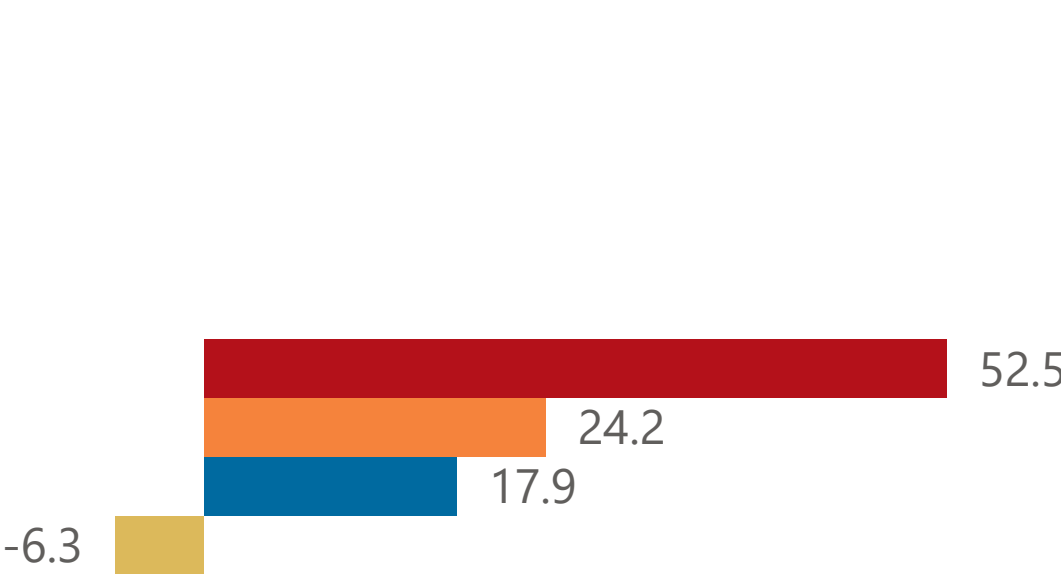
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

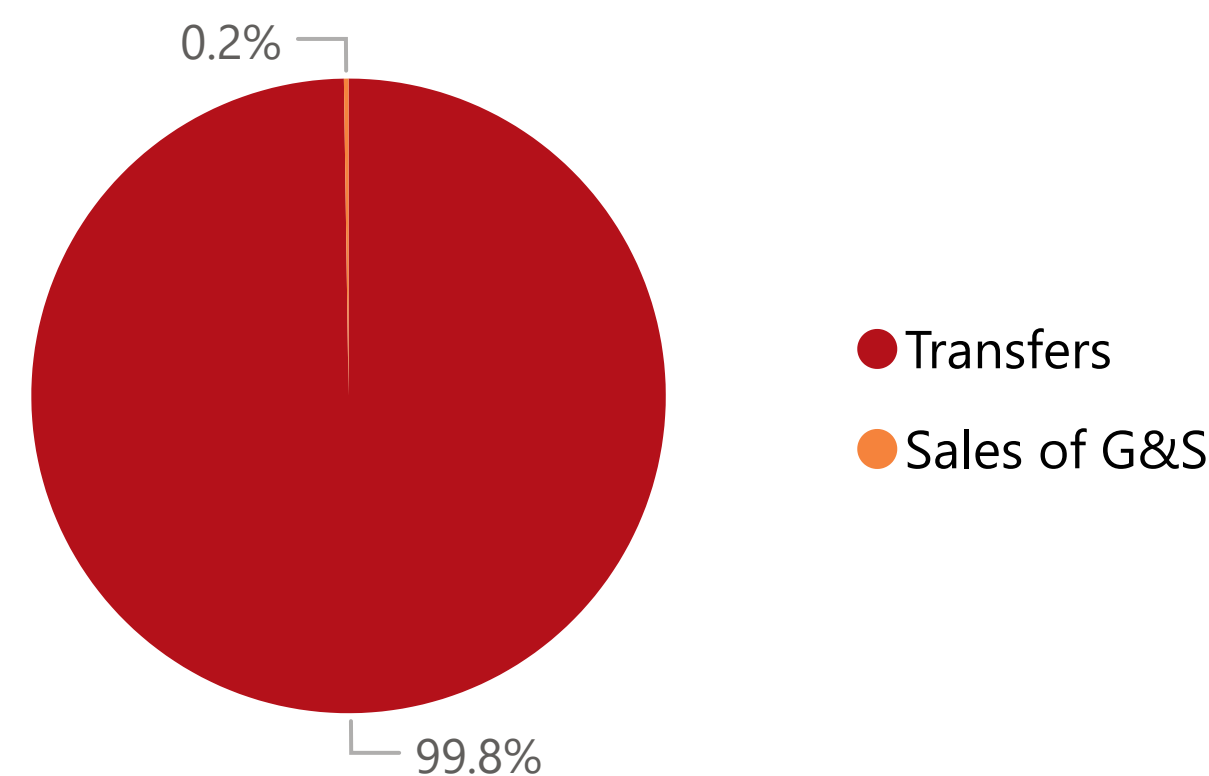
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

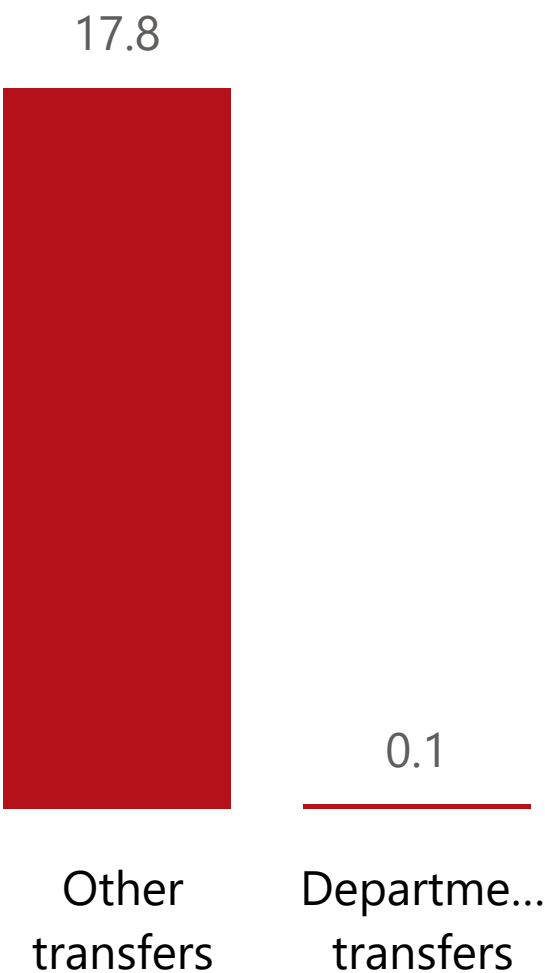
Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Top 5 Transfers



Receipts

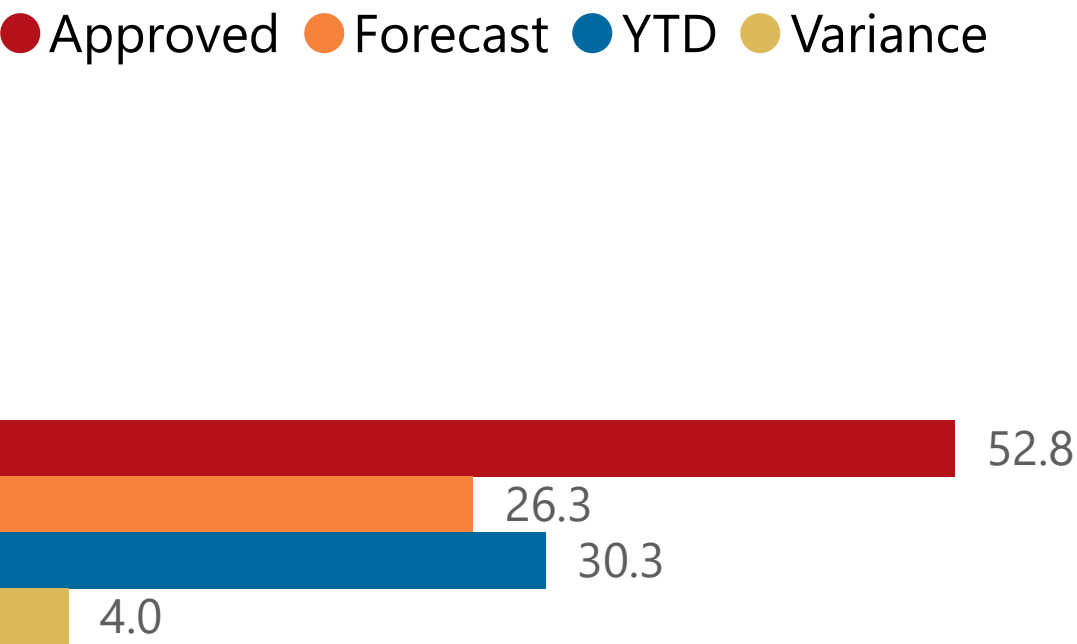
Level 3	Approved	YTD	% YTD
Transfers	52.4	17.8	99.8%
Sales of G&S	0.1	0.0	0.2%
Total	52.5	17.9	100.0%

Public Entities Spending

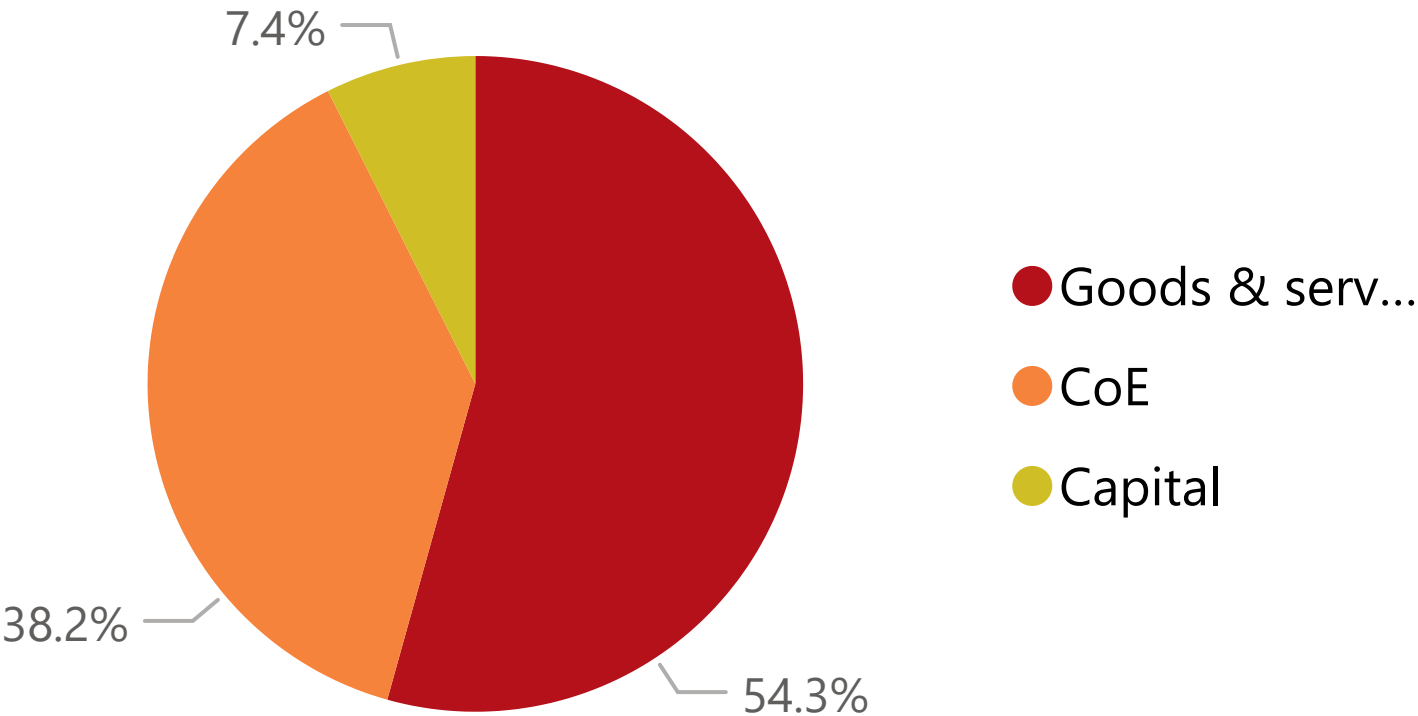
Approved CoE	Approved G&S	Approved transfers
15.276.1%	29.456.0%	(Blank)34.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

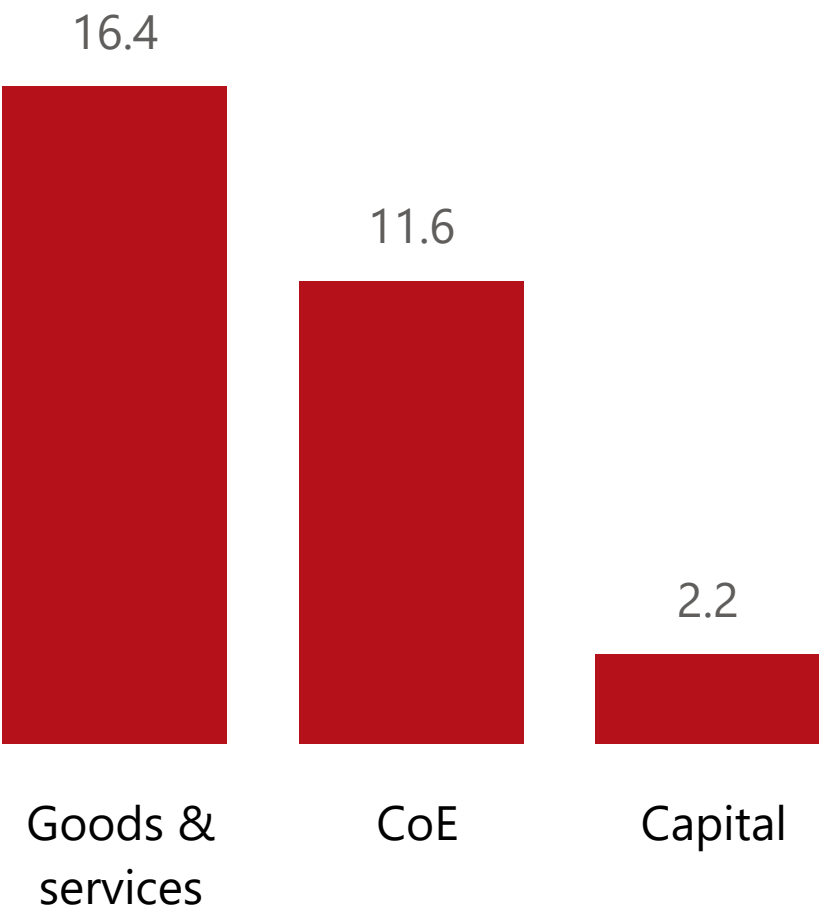
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

▼

Cluster

Education and related

▼

Department

Sport, Arts and Culture

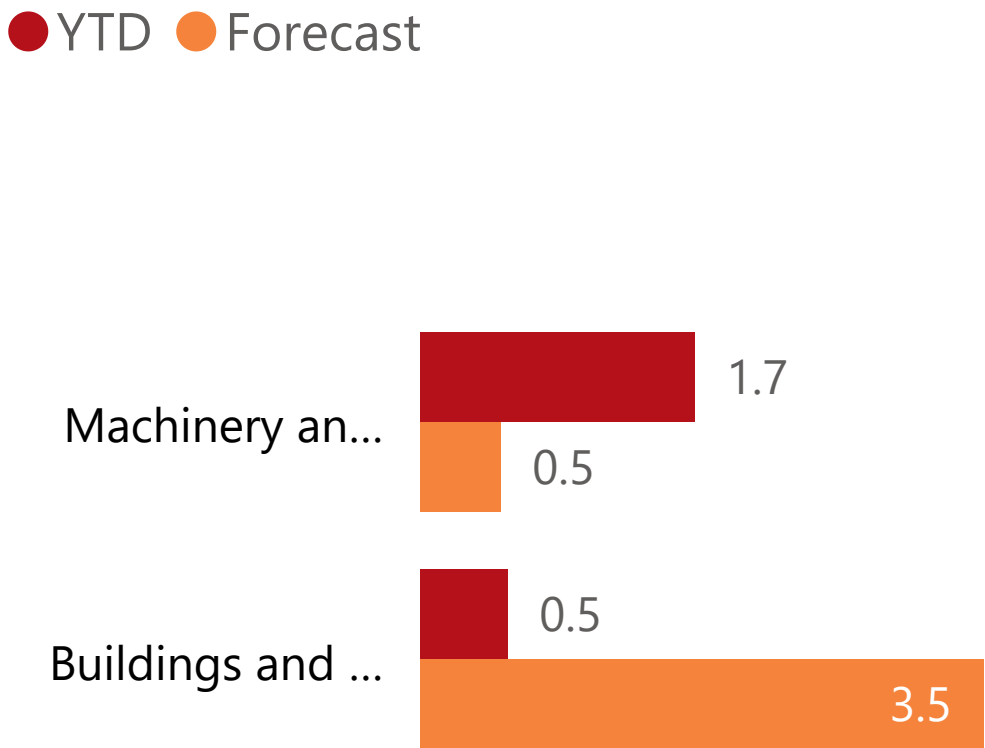
▼

Entity

South African Library for the Blind

▼

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	29.4	16.4	54.3%
⊕ CoE	15.2	11.6	38.2%
⊕ Capital	8.3	2.2	7.4%
Total	52.8	30.3	100.0%