

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

33.2

97.4%

Approved spending

32.5

50.2%

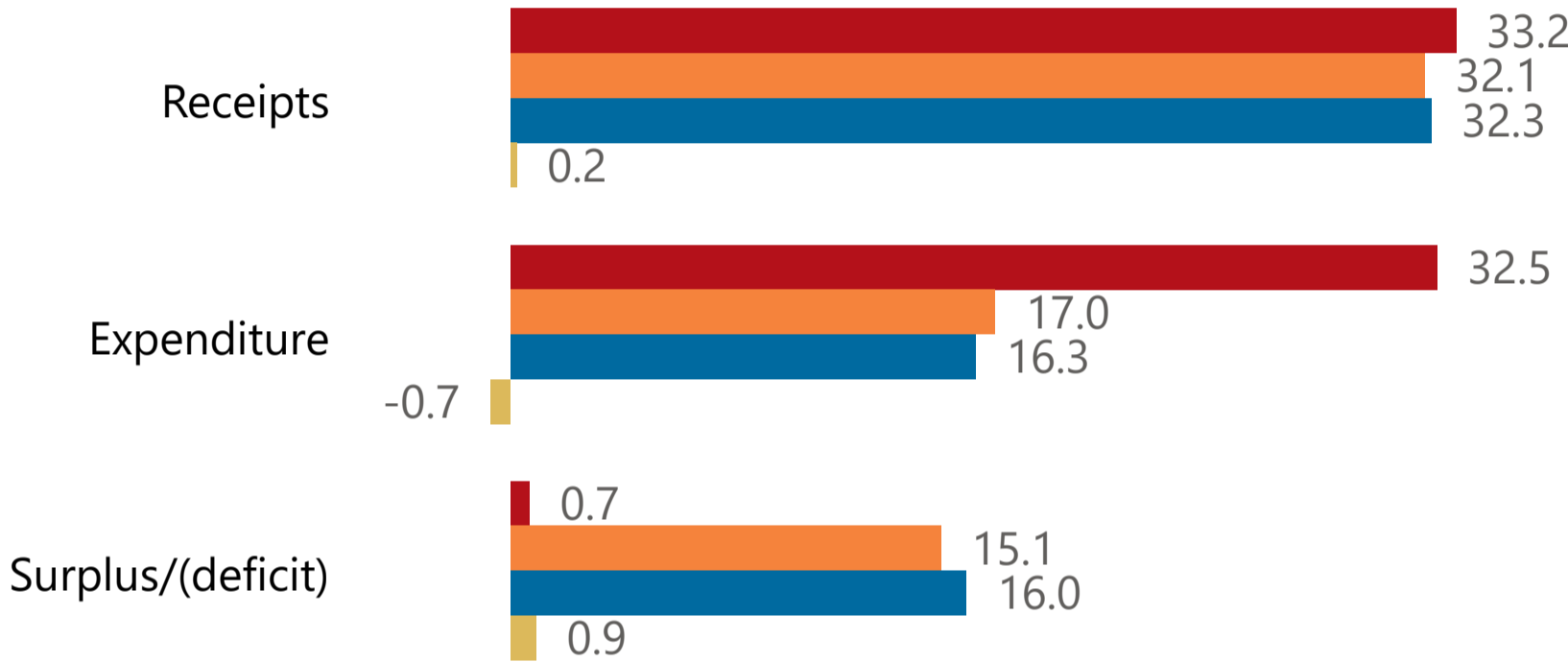
Surplus/(deficit)

0.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

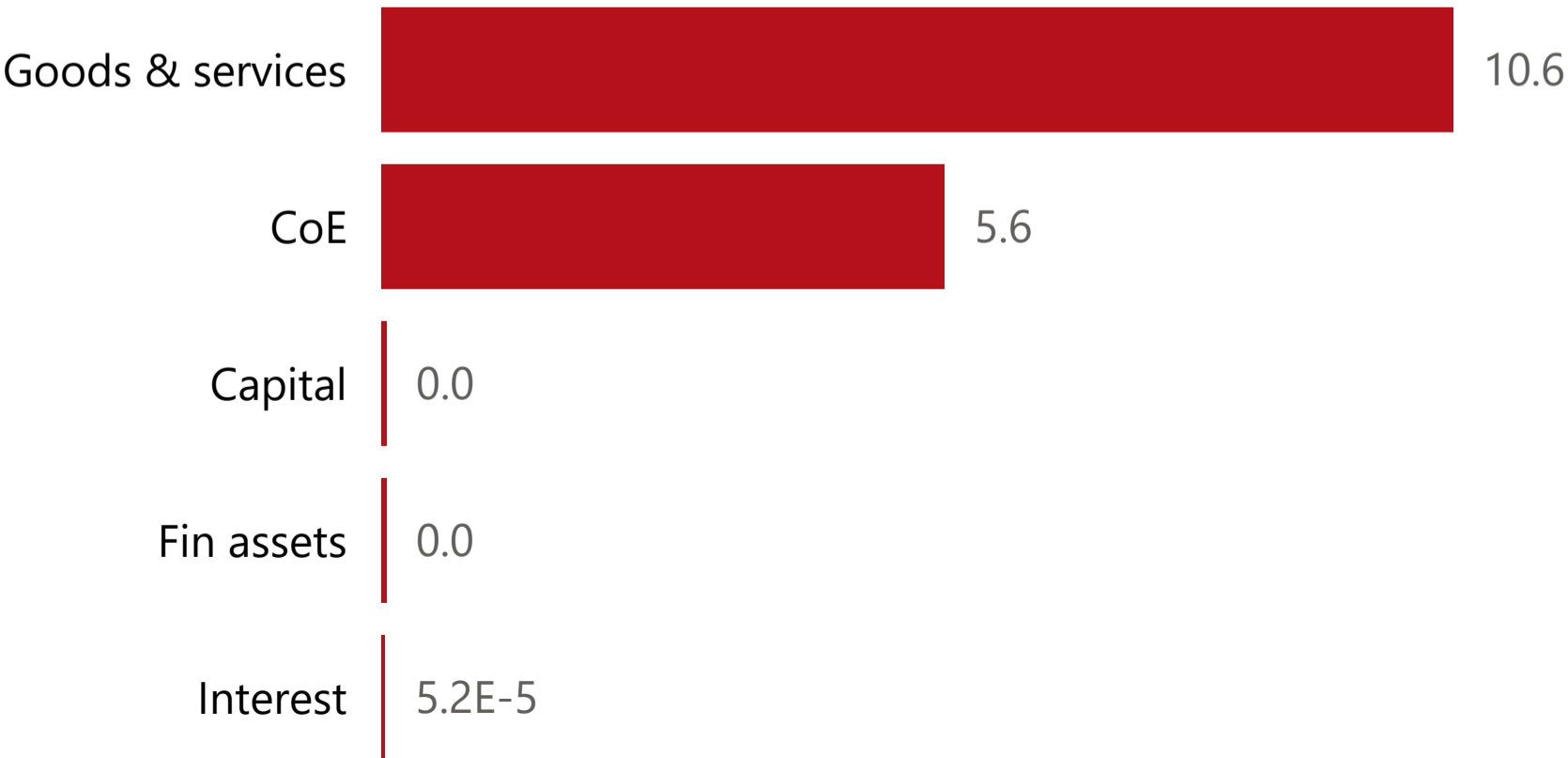
## Department

Sport, Arts and Culture

## Entity

SA Institute for Drug-free Sport

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

2.255.0%

Approved transfers

31.0100.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

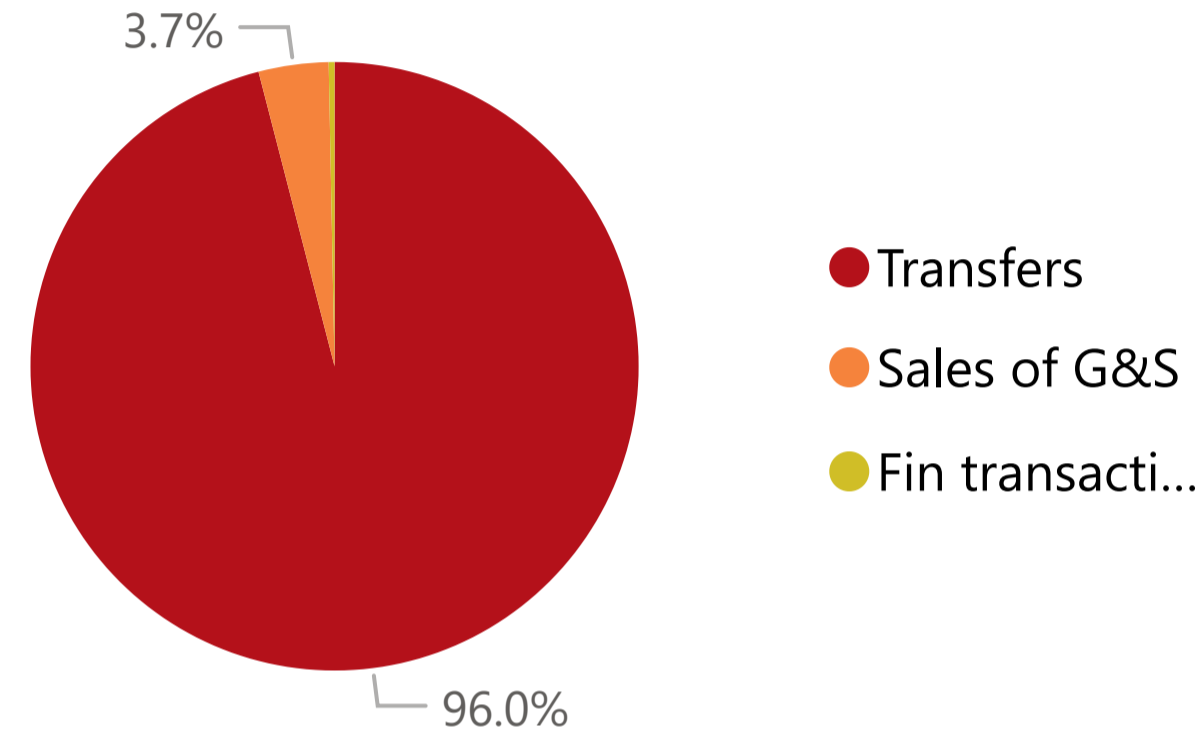
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

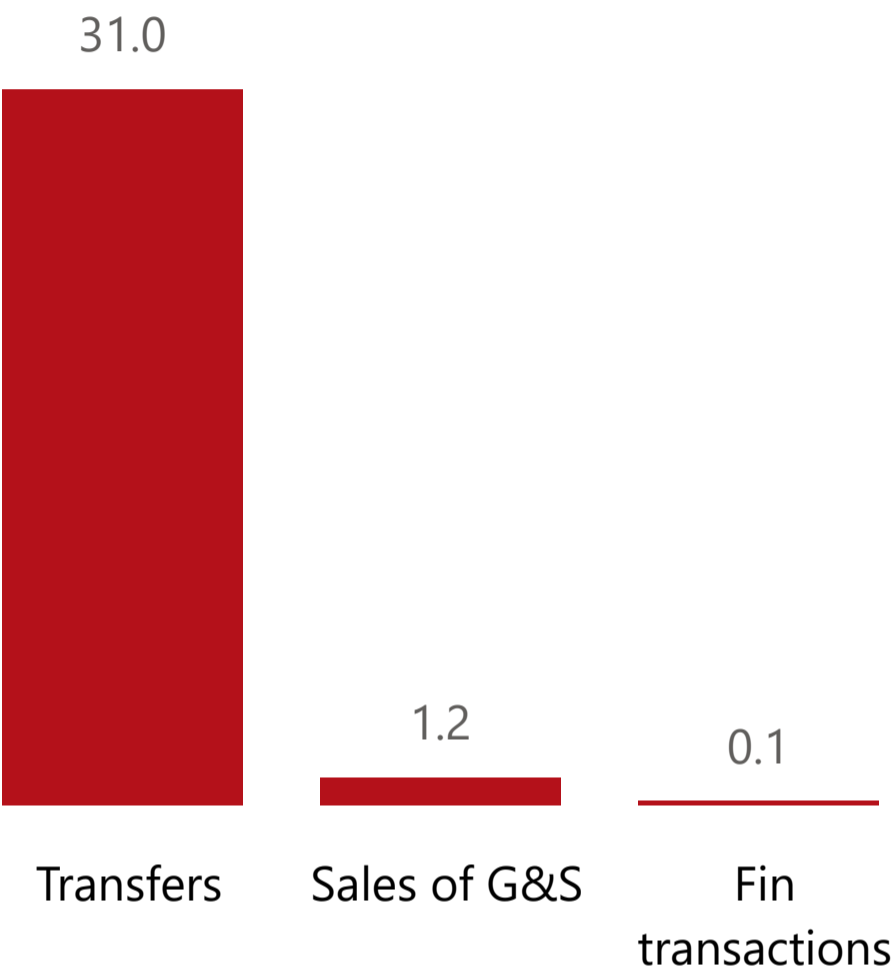
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

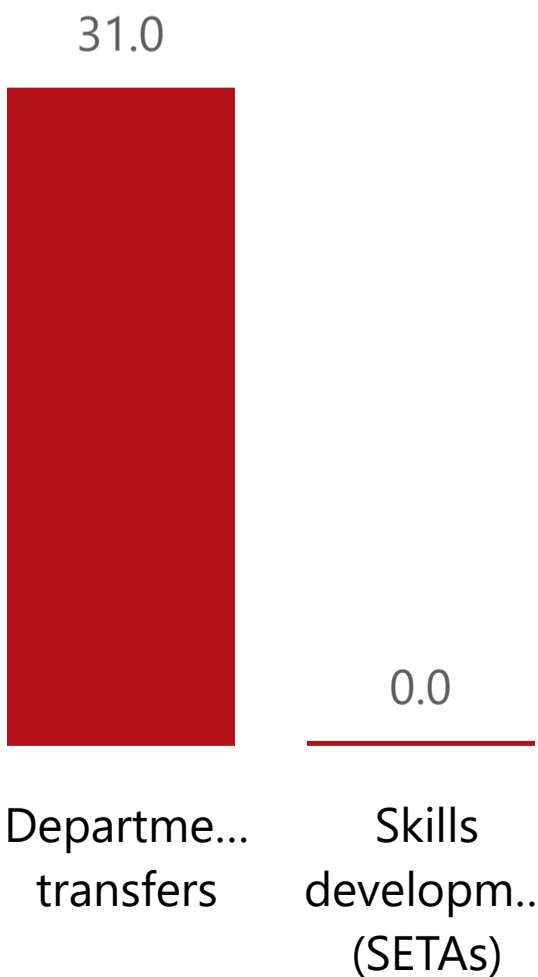
## Department

Sport, Arts and Culture

## Entity

SA Institute for Drug-free Sport

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	31.0	31.0	96.0%
Sales of G&S	2.2	1.2	3.7%
Fin transactions		0.1	0.3%
Total	33.2	32.3	100.0%

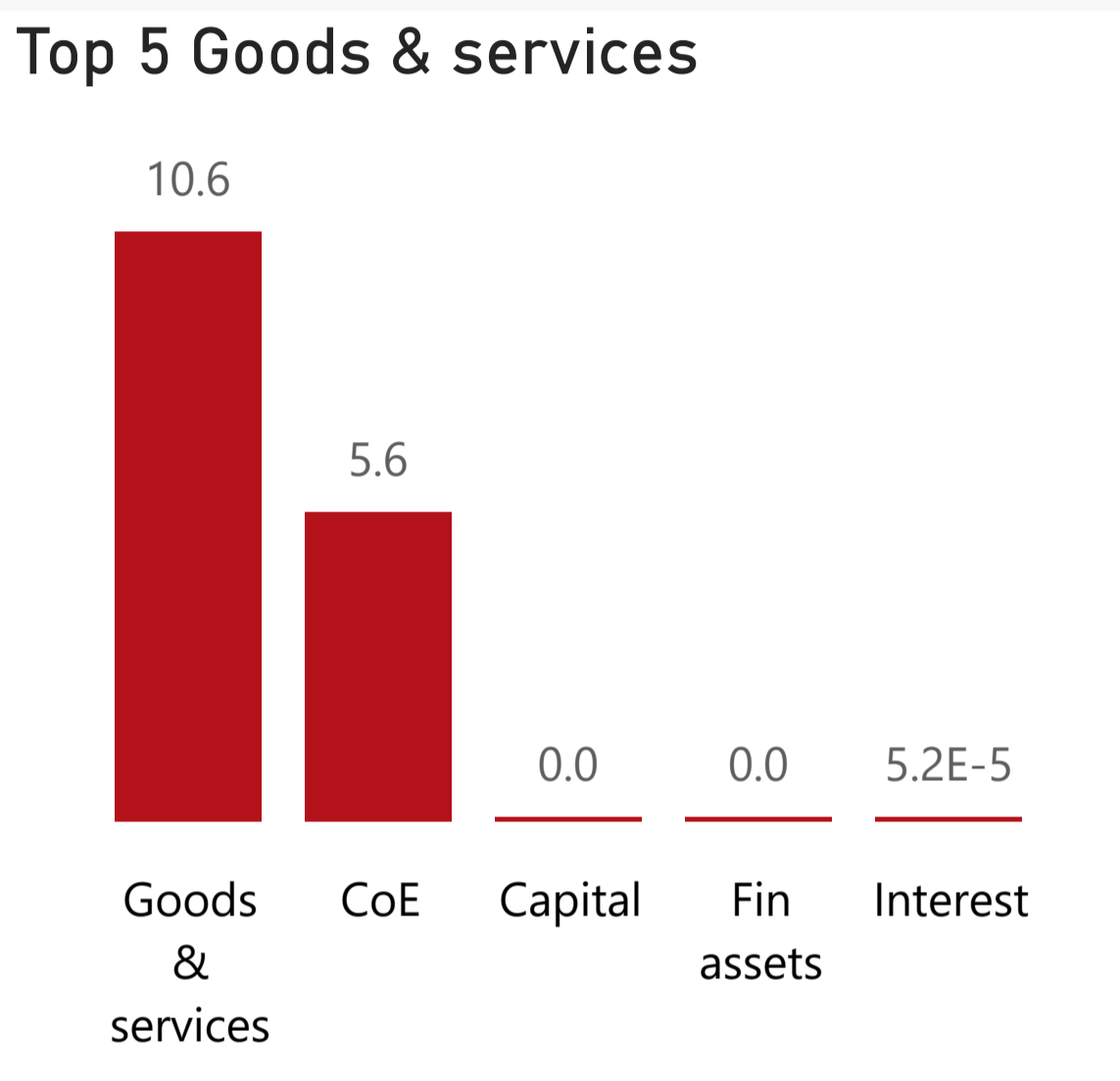
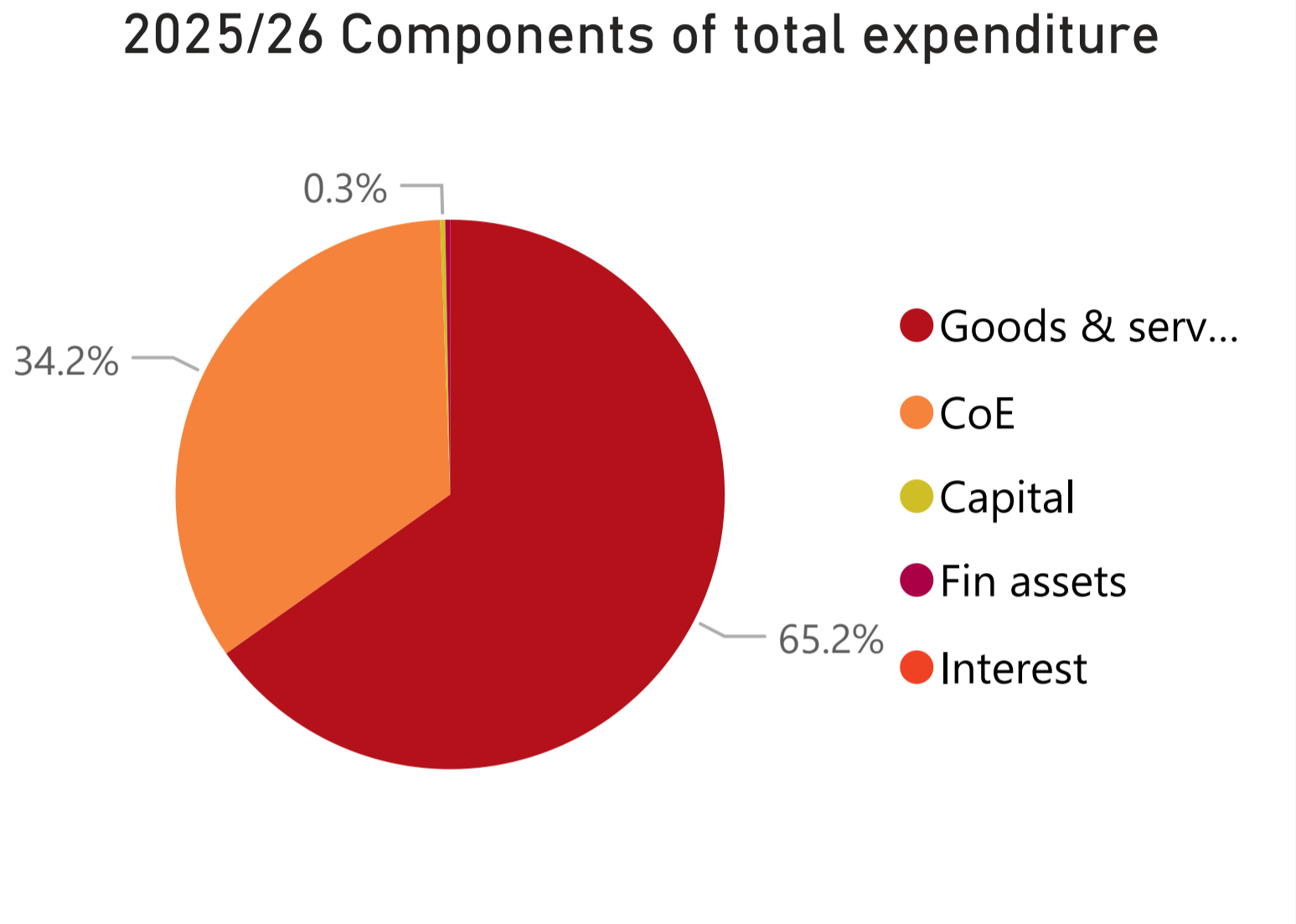
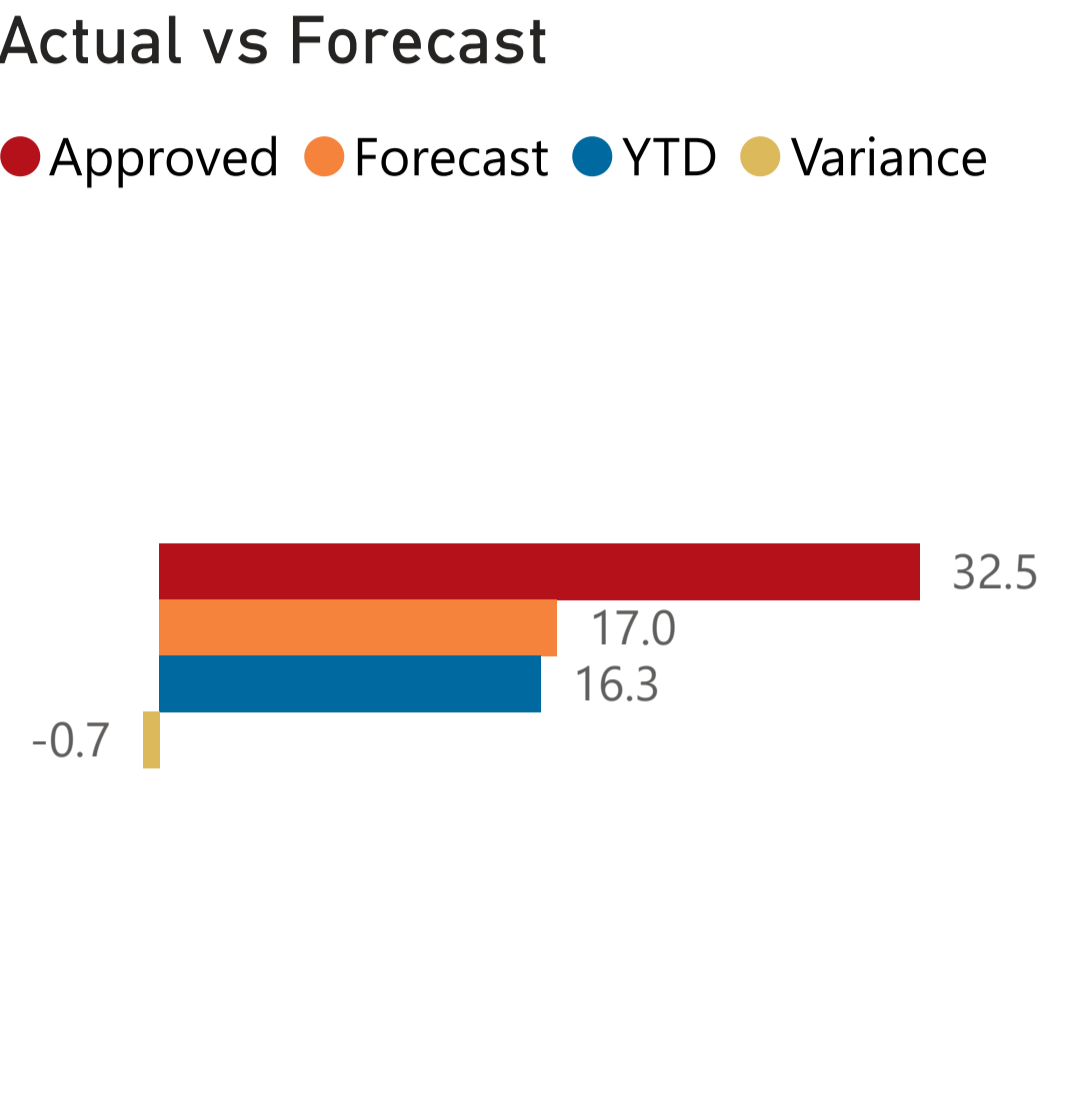
# Public Entities Spending

Approved CoE11.349.5%

Approved G&S21.250.3%

Approved transfers(Blank)97.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

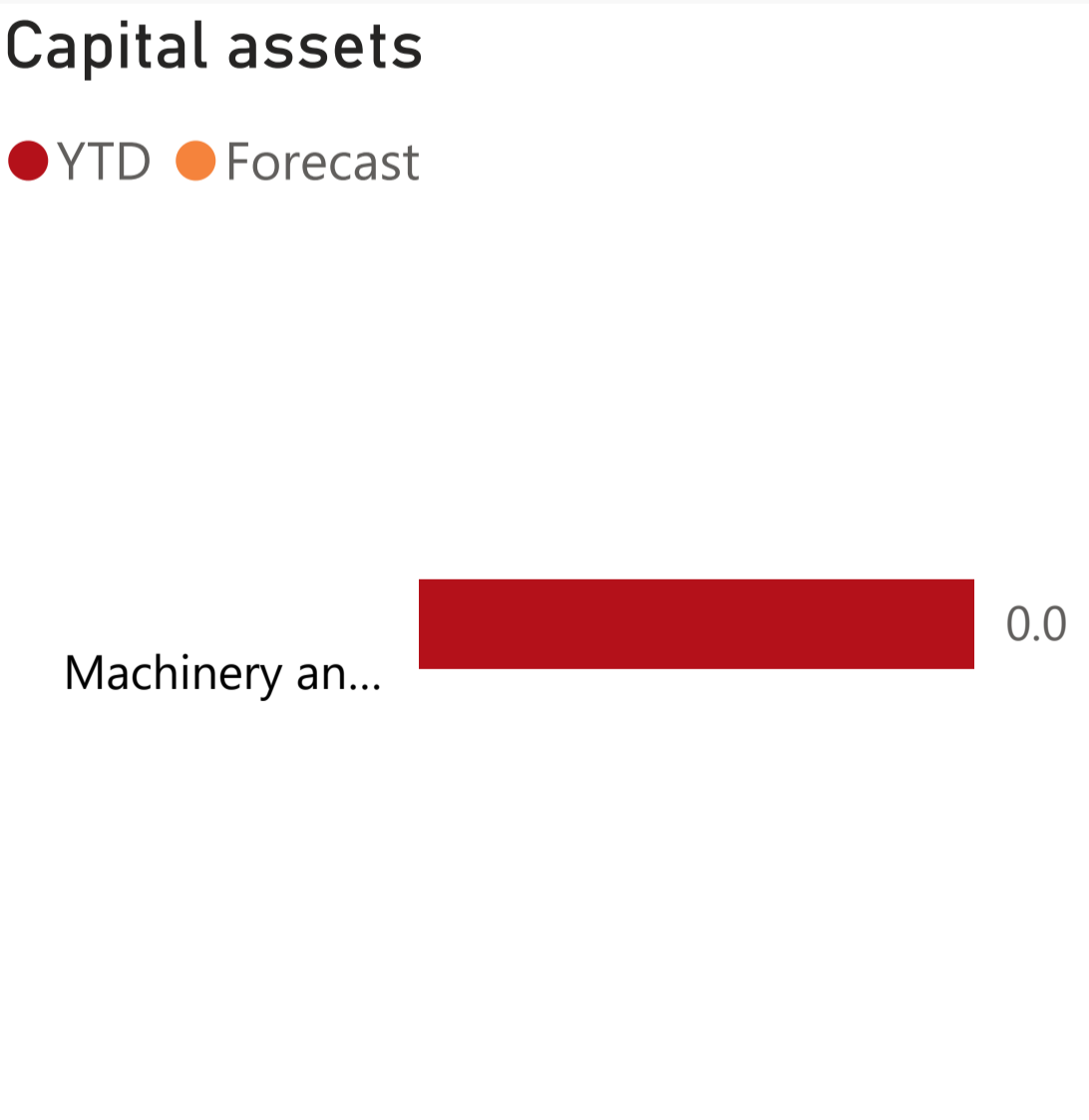
Education and related

Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport



Expenditure		Approved	YTD	% YTD
Level 3				
⊕	Goods & services	21.2	10.6	65.2%
⊕	CoE	11.3	5.6	34.2%
⊕	Capital		0.0	0.3%
⊕	Fin assets	0.1	0.0	0.3%
⊕	Interest	0.0	5.2E-5	0.0%
	Total	32.5	16.3	100.0%