

Overview - Public Entities Quarterly Reporting

Approved receipts

130.1

50.9%

Approved spending

130.0

49.7%

Surplus/(deficit)

0.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

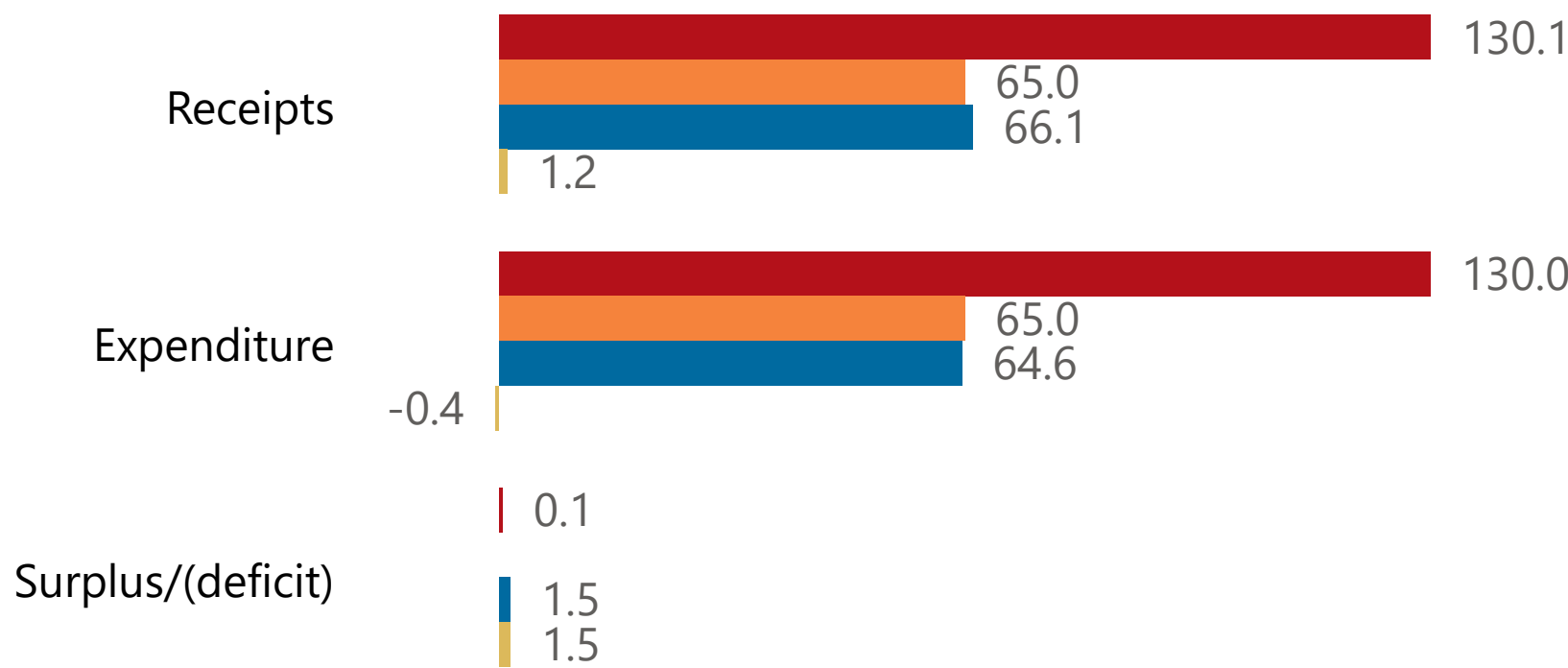


national treasury

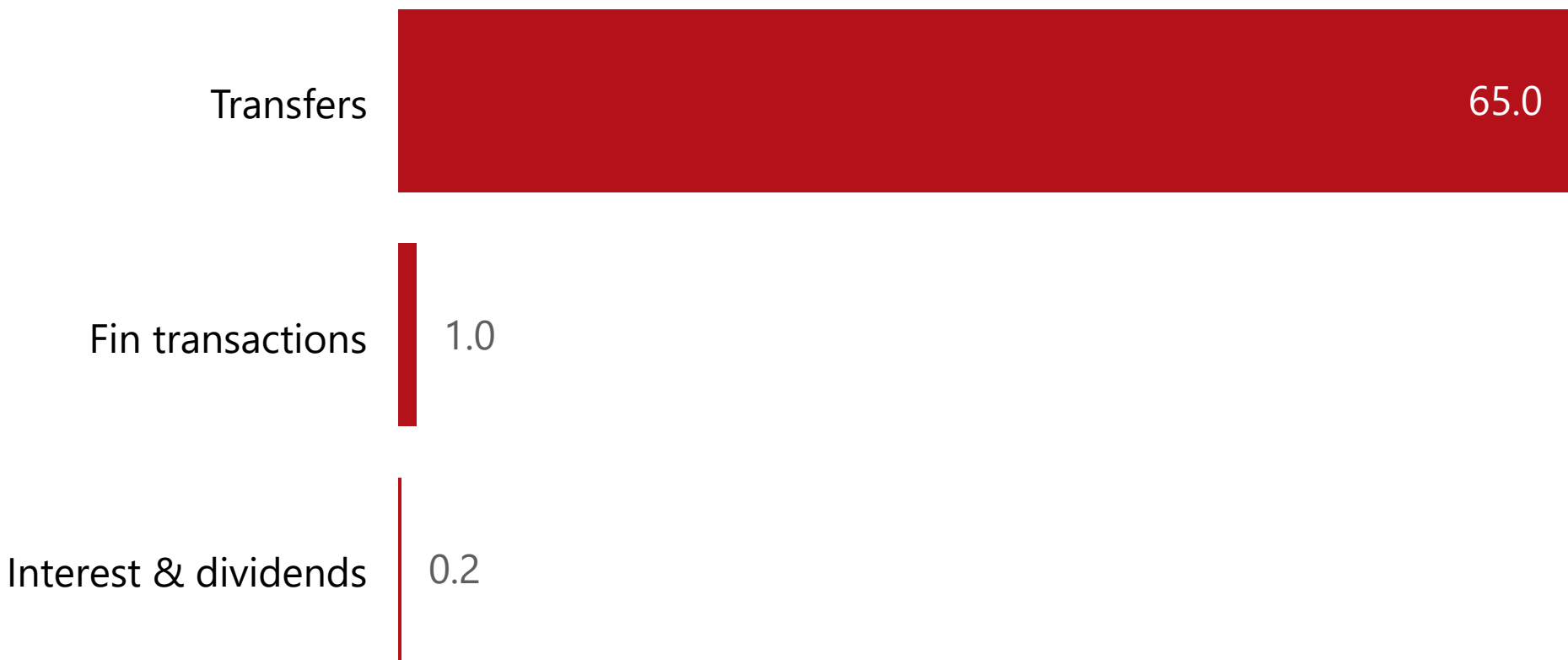
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

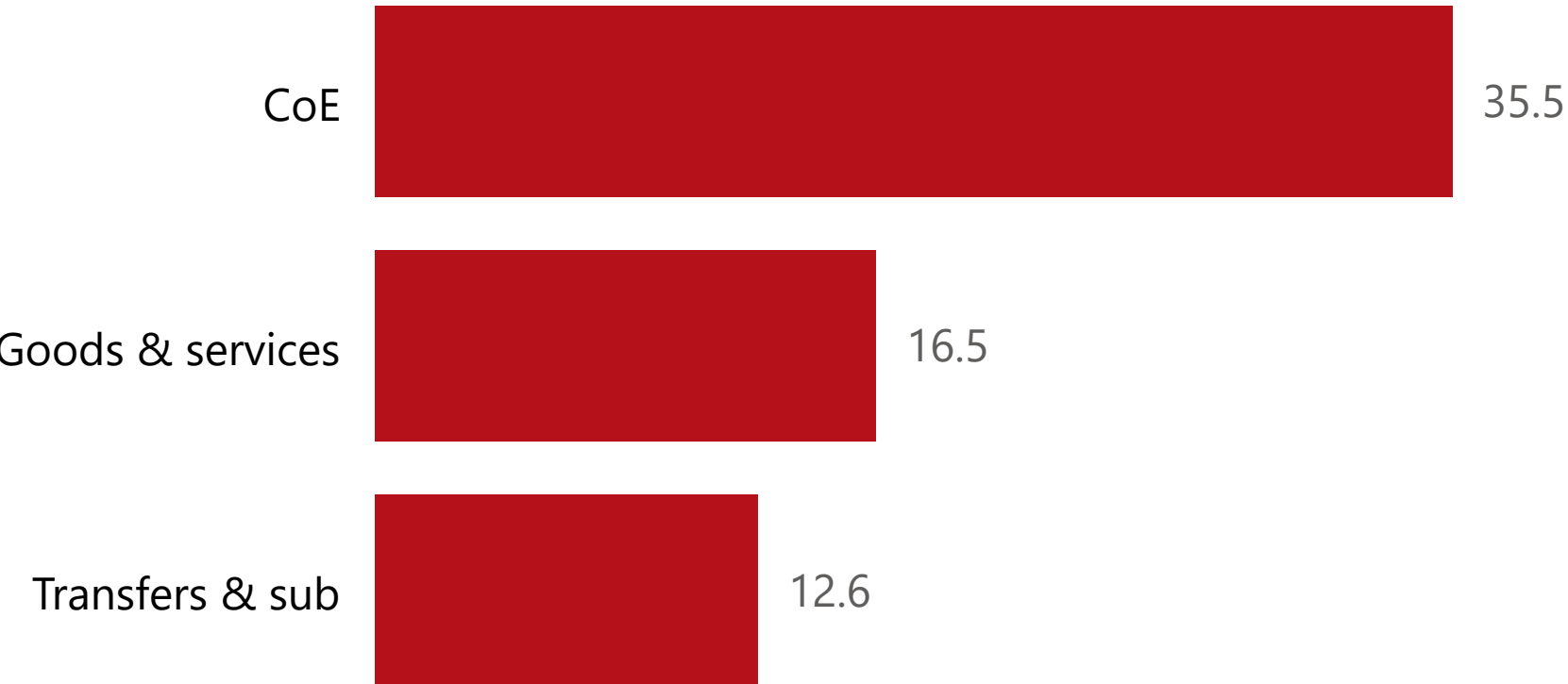
Department

Sport, Arts and Culture

Entity

The Pan South African Language Bo...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

130.0

50.0%



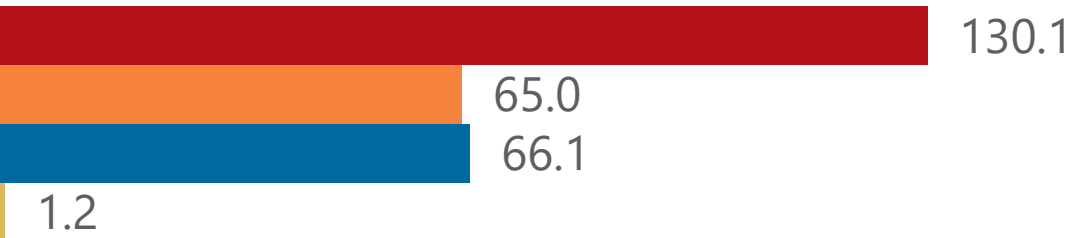
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

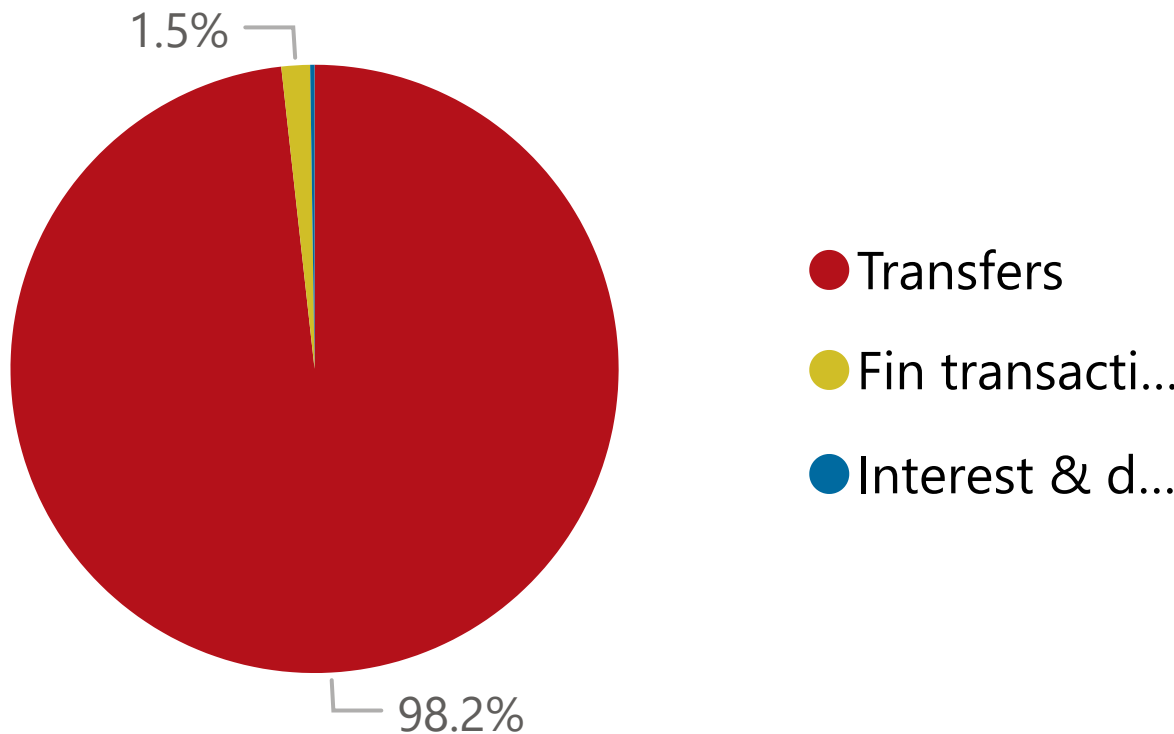
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

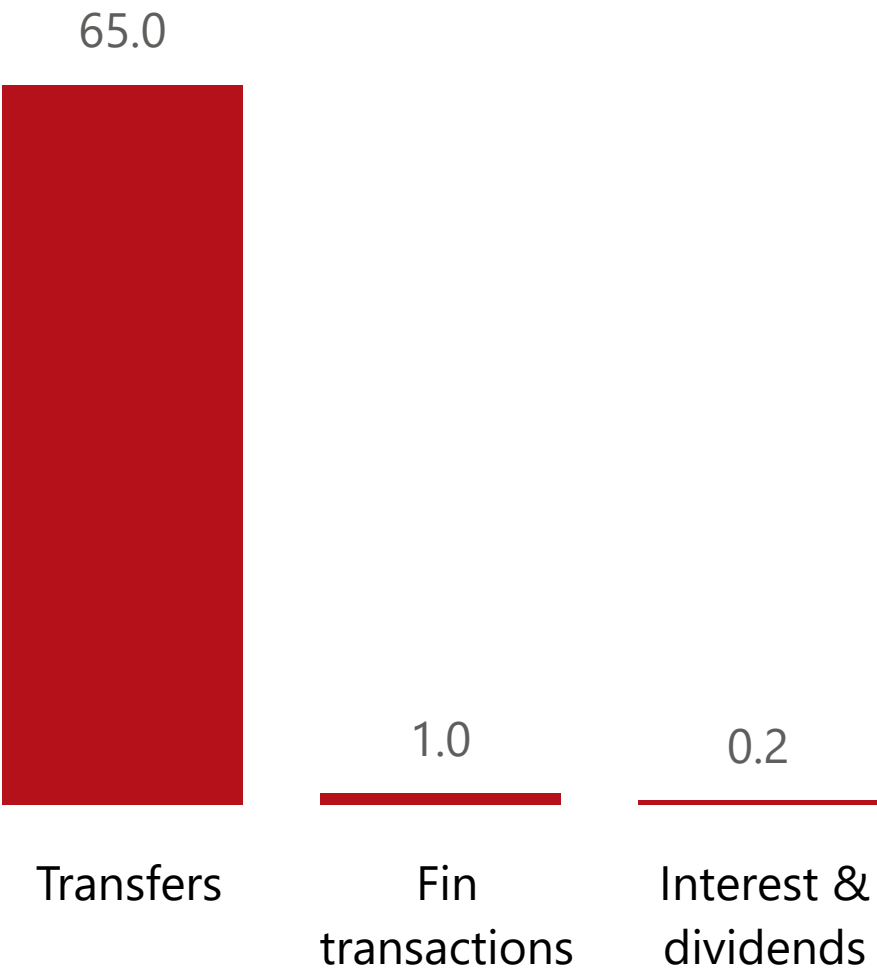
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

The Pan South African Language Bo...

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	130.0	65.0	98.2%
Fin transactions		1.0	1.5%
Interest & dividends	0.1	0.2	0.2%
Total	130.1	66.1	100.0%

Public Entities Spending

Approved CoE

66.0

53.8%

Approved G&S

34.1

48.4%

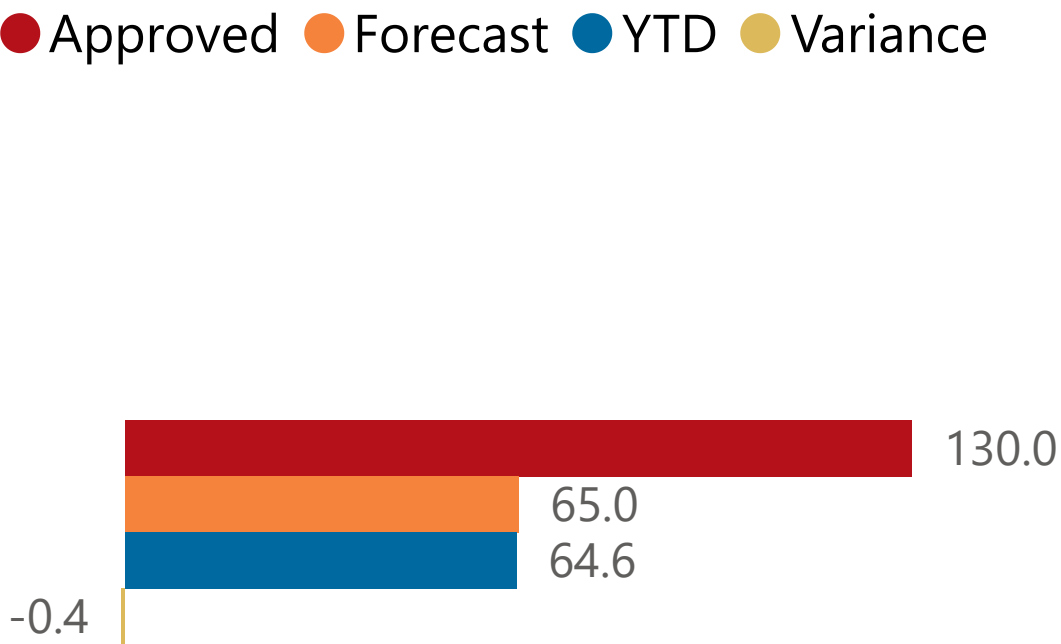
Approved transfers

29.9

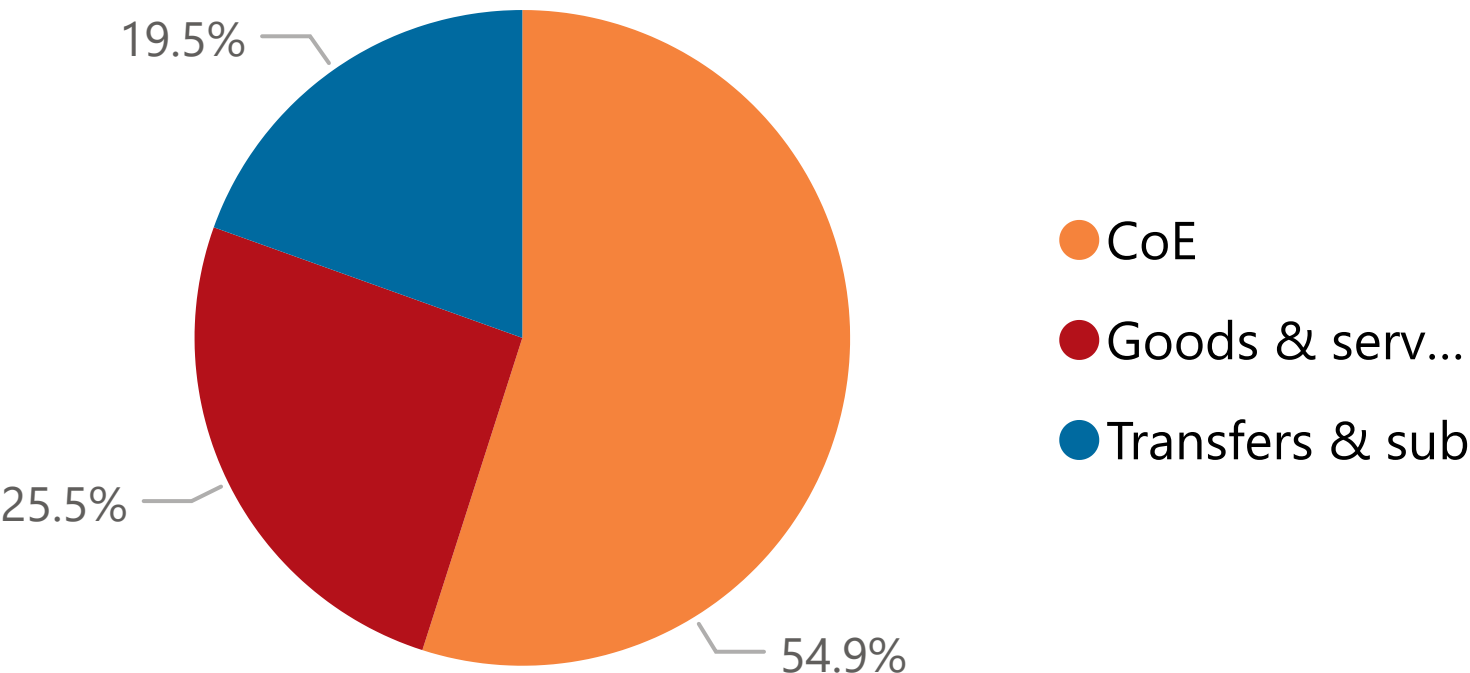
50.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

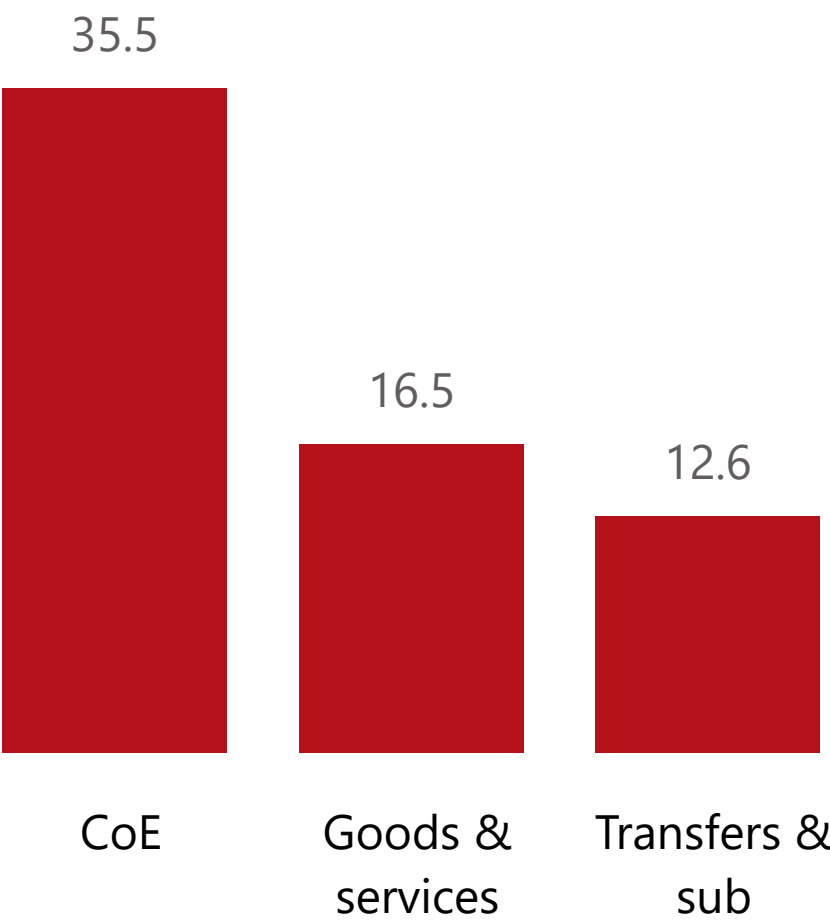
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

The Pan South African Language Bo...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	66.0	35.5	54.9%
⊕ Goods & services	34.1	16.5	25.5%
⊕ Transfers & sub	29.9	12.6	19.5%
Total	130.0	64.6	100.0%