

# Overview - Public Entities Quarterly Reporting

Approved receipts

120.2

27.1%

Approved spending

13.0

208.8%

Surplus/(deficit)

107.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

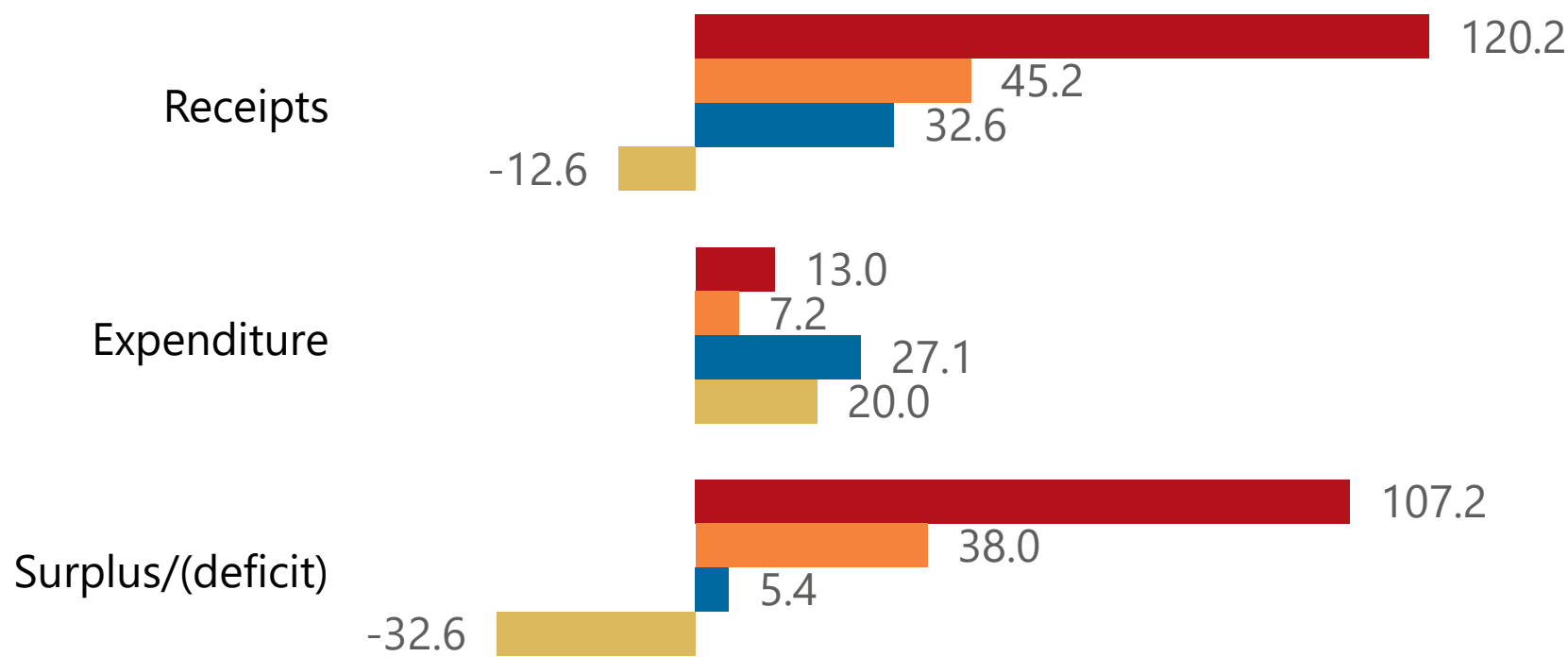


**national treasury**

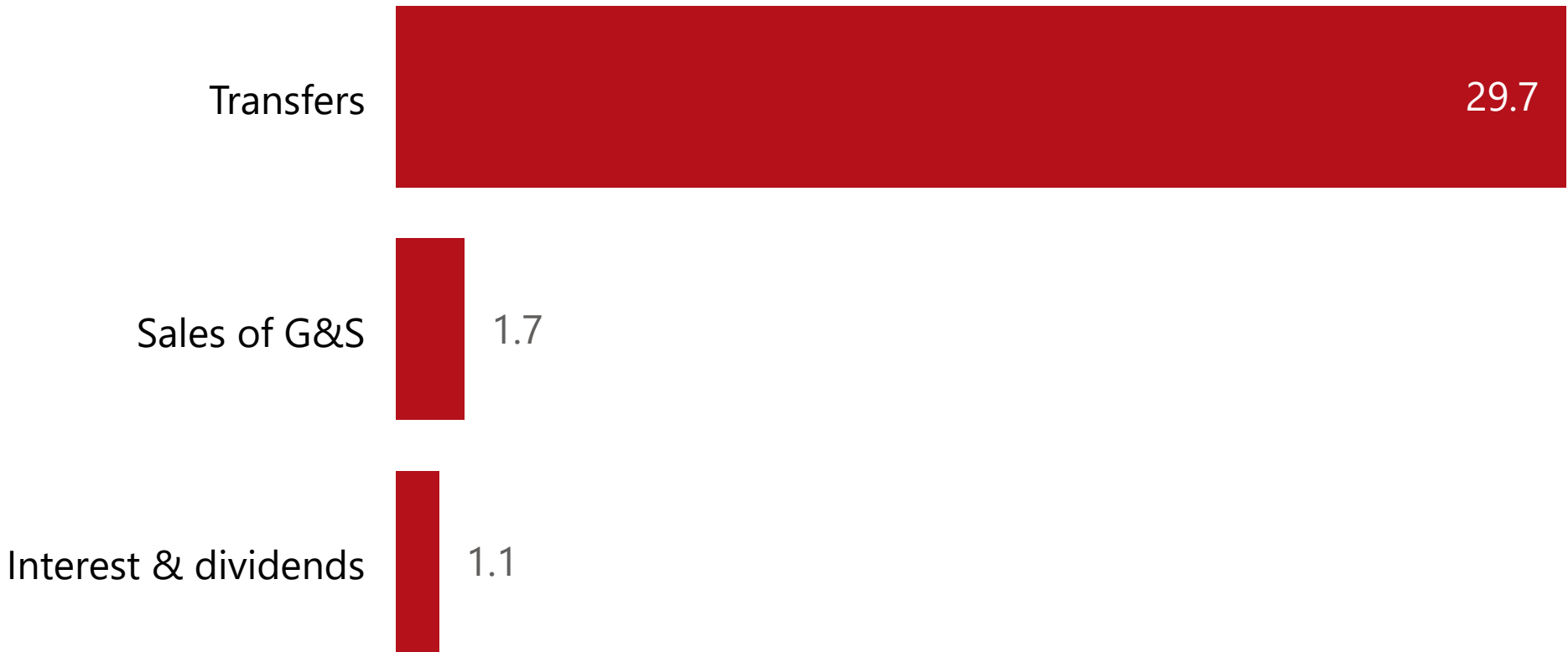
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Performing Arts Council of the Free ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

4.9 35.3%

Approved transfers

113.0 26.3%



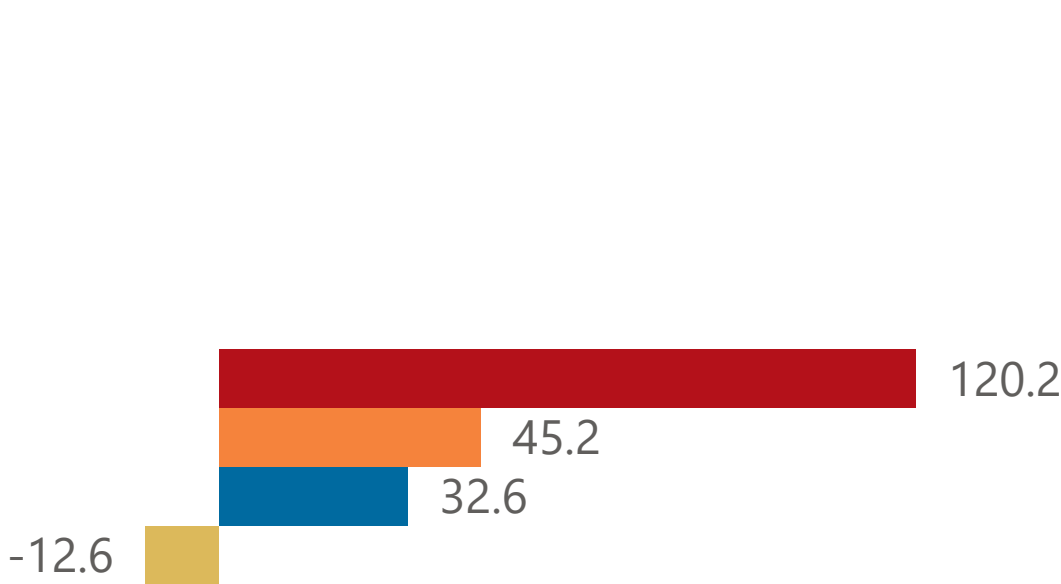
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

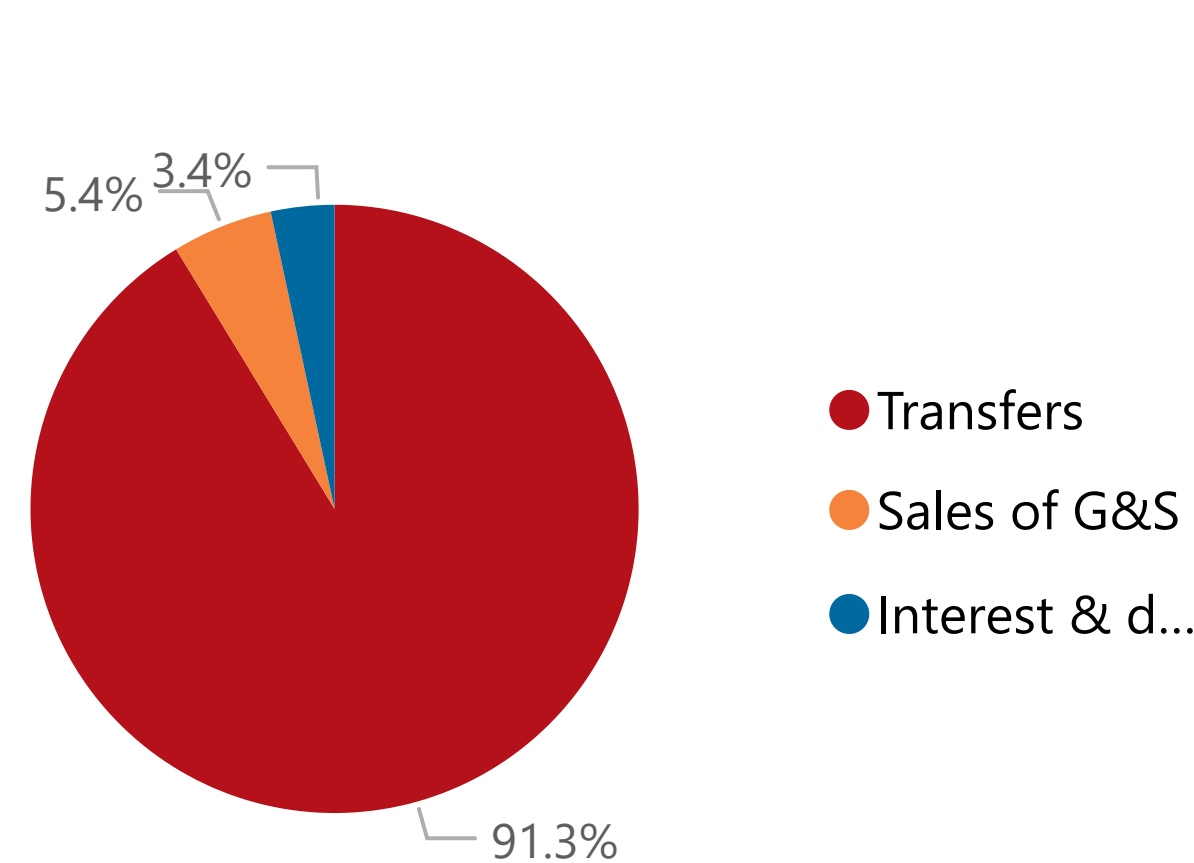
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

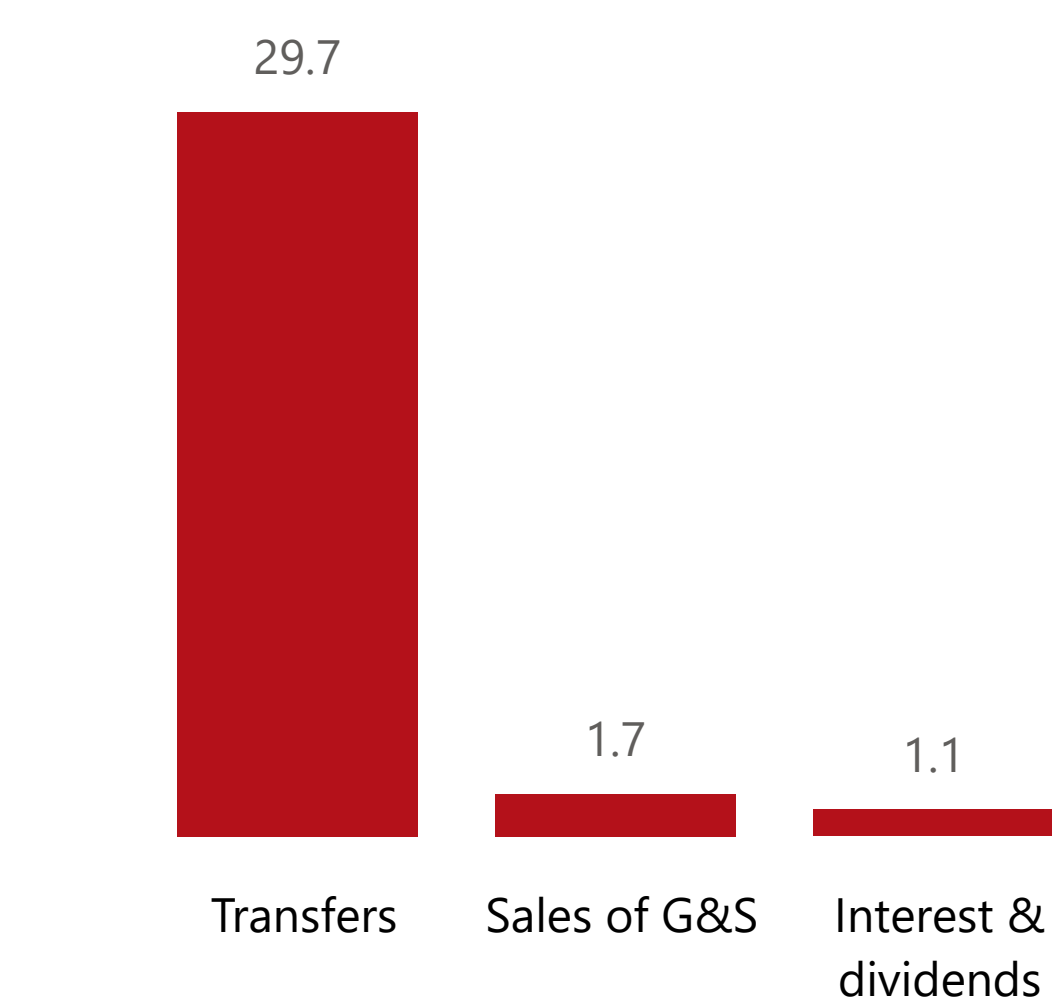
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Performing Arts Council of the Free ...

## Top 5 Transfers



## Receipts

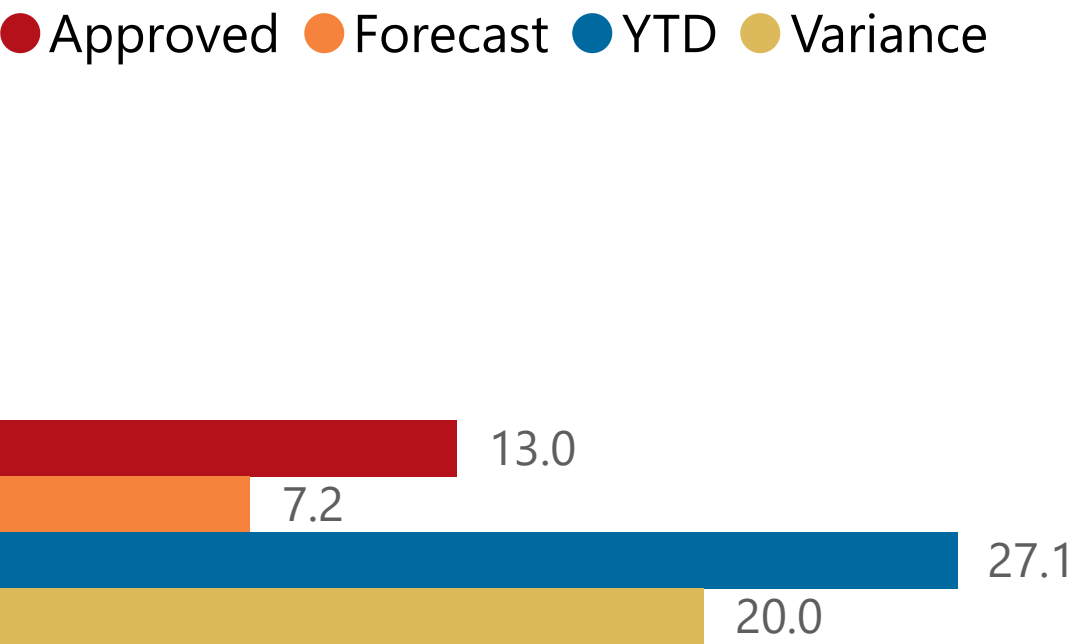
Level 3	Approved	YTD	% YTD
Transfers	113.0	29.7	91.3%
Sales of G&S	4.9	1.7	5.4%
Interest & dividends	2.2	1.1	3.4%
Total	120.2	32.6	100.0%

# Public Entities Spending

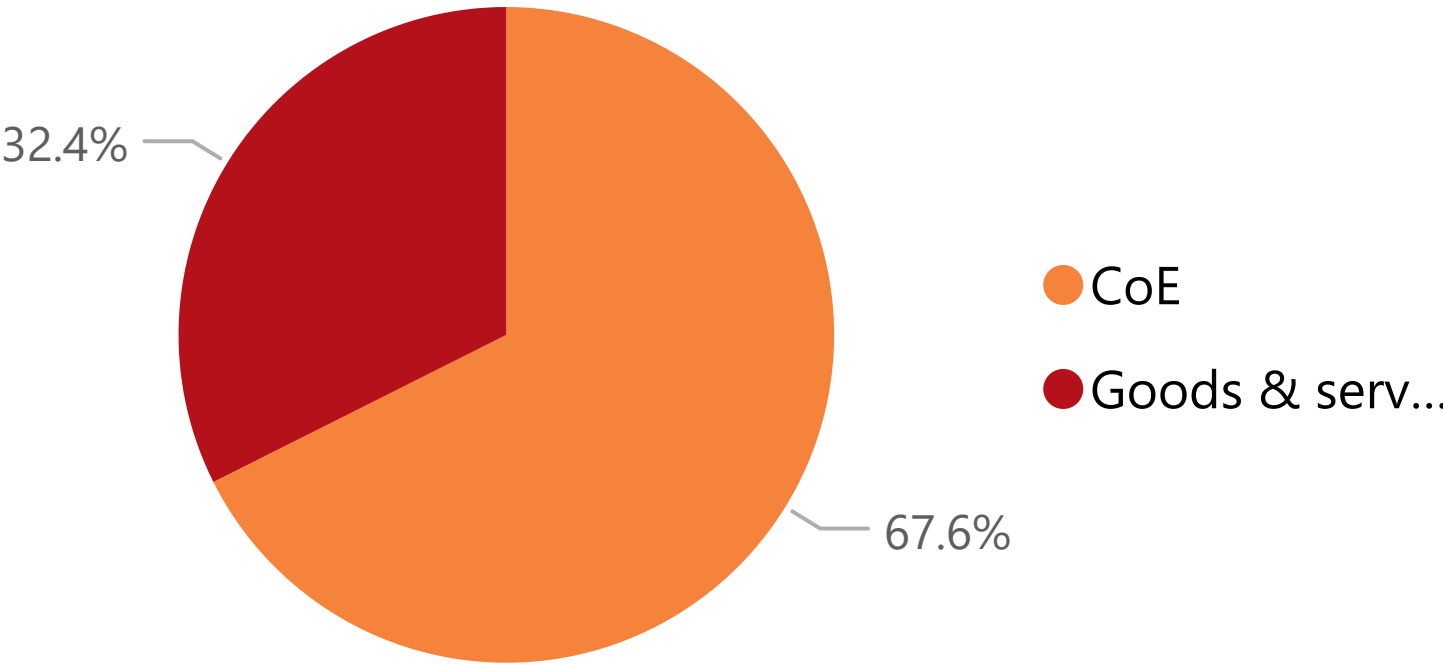
Approved CoE	Approved G&S	Approved transfers
6.8271.3%	6.2141.0%	(Blank)27.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

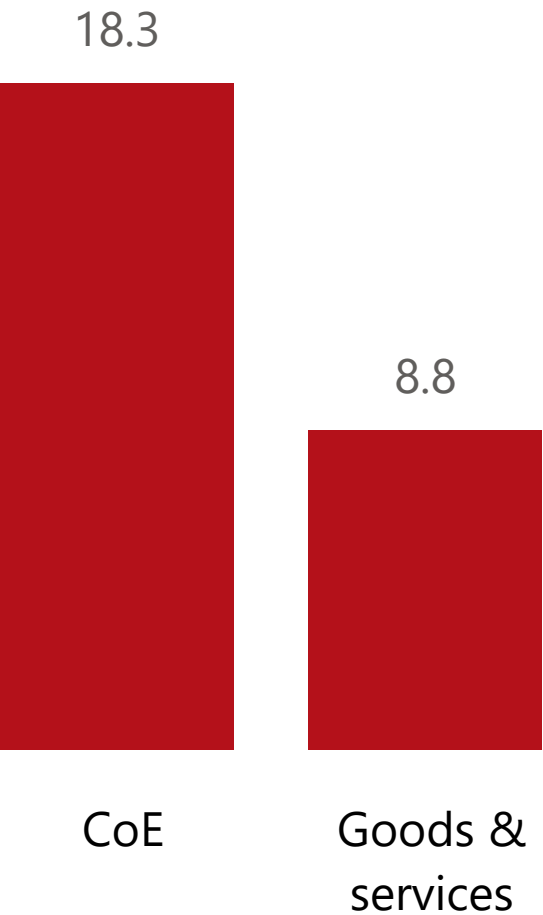
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

▼

## Cluster

Education and related

▼

## Department

Sport, Arts and Culture

▼

## Entity

Performing Arts Council of the Free ...

▼

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	6.8	18.3	67.6%
⊕ Goods & services	6.2	8.8	32.4%
Total	13.0	27.1	100.0%