

Overview - Public Entities Quarterly Reporting

Approved receipts

77.5

50.0%

Approved spending

79.8

40.9%

Surplus/(deficit)

-2.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

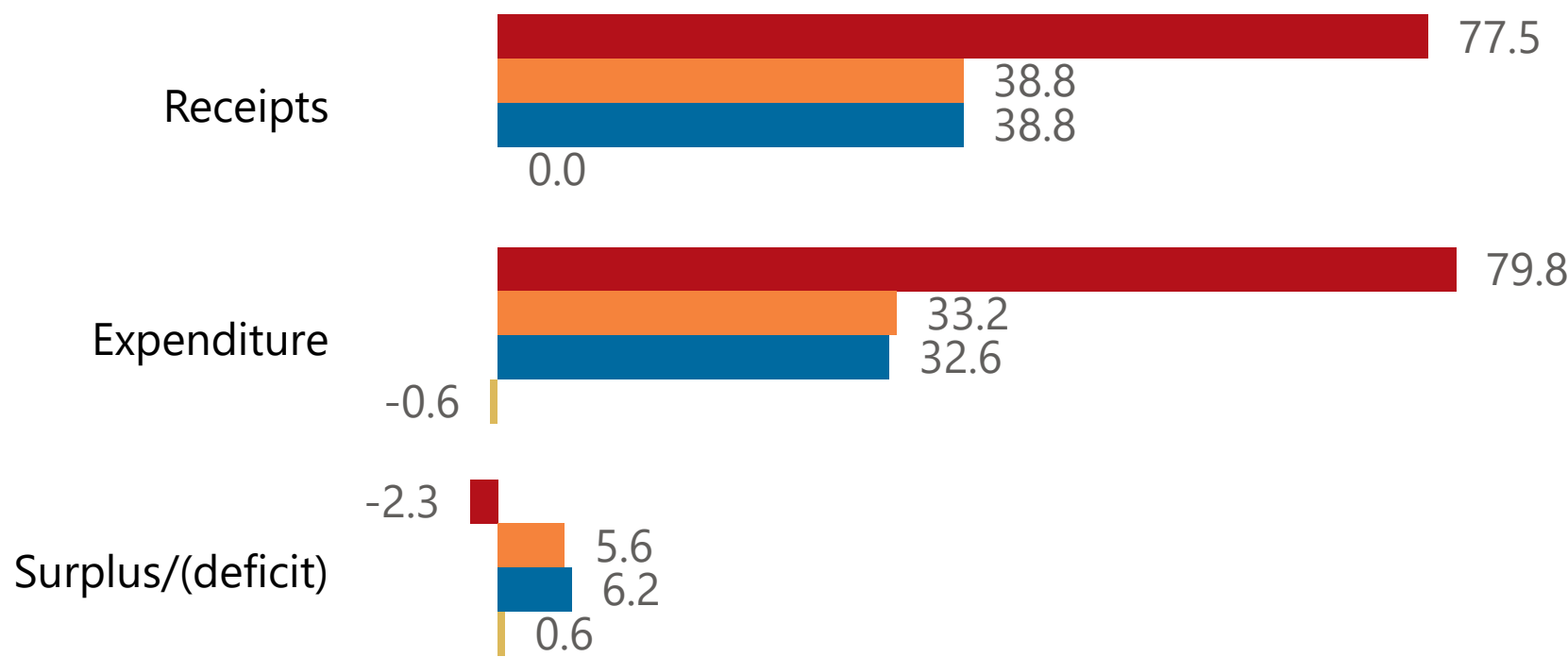


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts

Transfers

38.8

Components of total expenditure

CoE

16.9

Goods & services

15.5

Capital

0.2

Functional grouping

Learning and culture

32.6

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Spending by PFMA schedule

3A

32.6

Public Entities Receipts

Approved sales of G&S

(Blank)

Approved transfers

77.5

50.0%



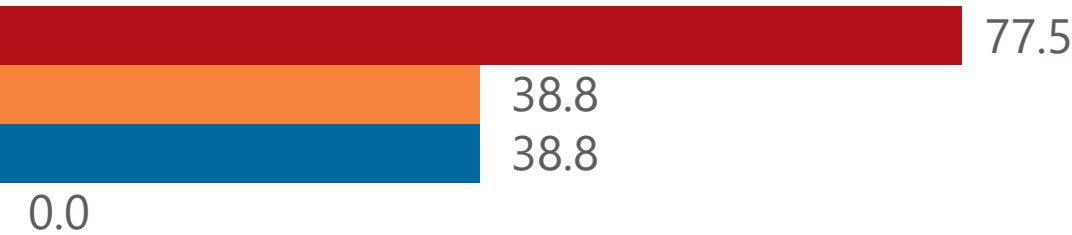
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

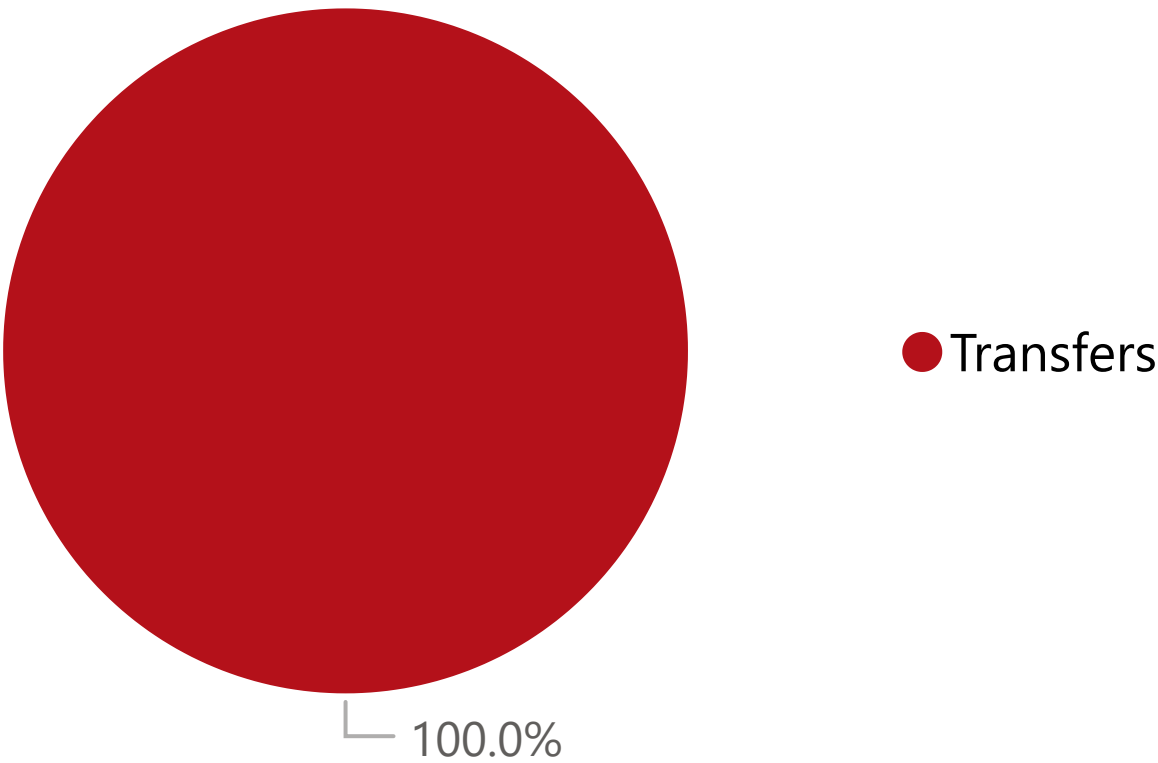
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

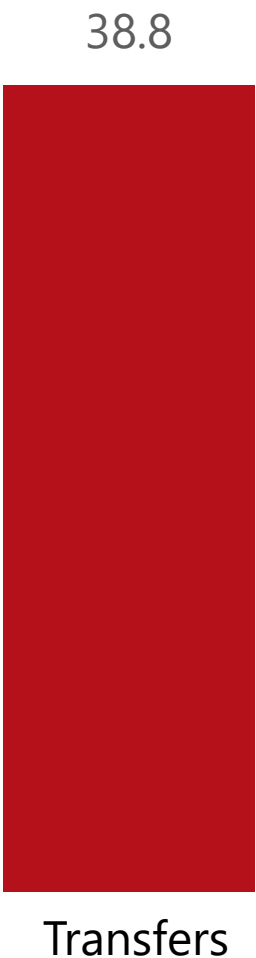
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	77.5	38.8	100.0%
Total	77.5	38.8	100.0%

Public Entities Spending

Approved CoE

40.142.1%

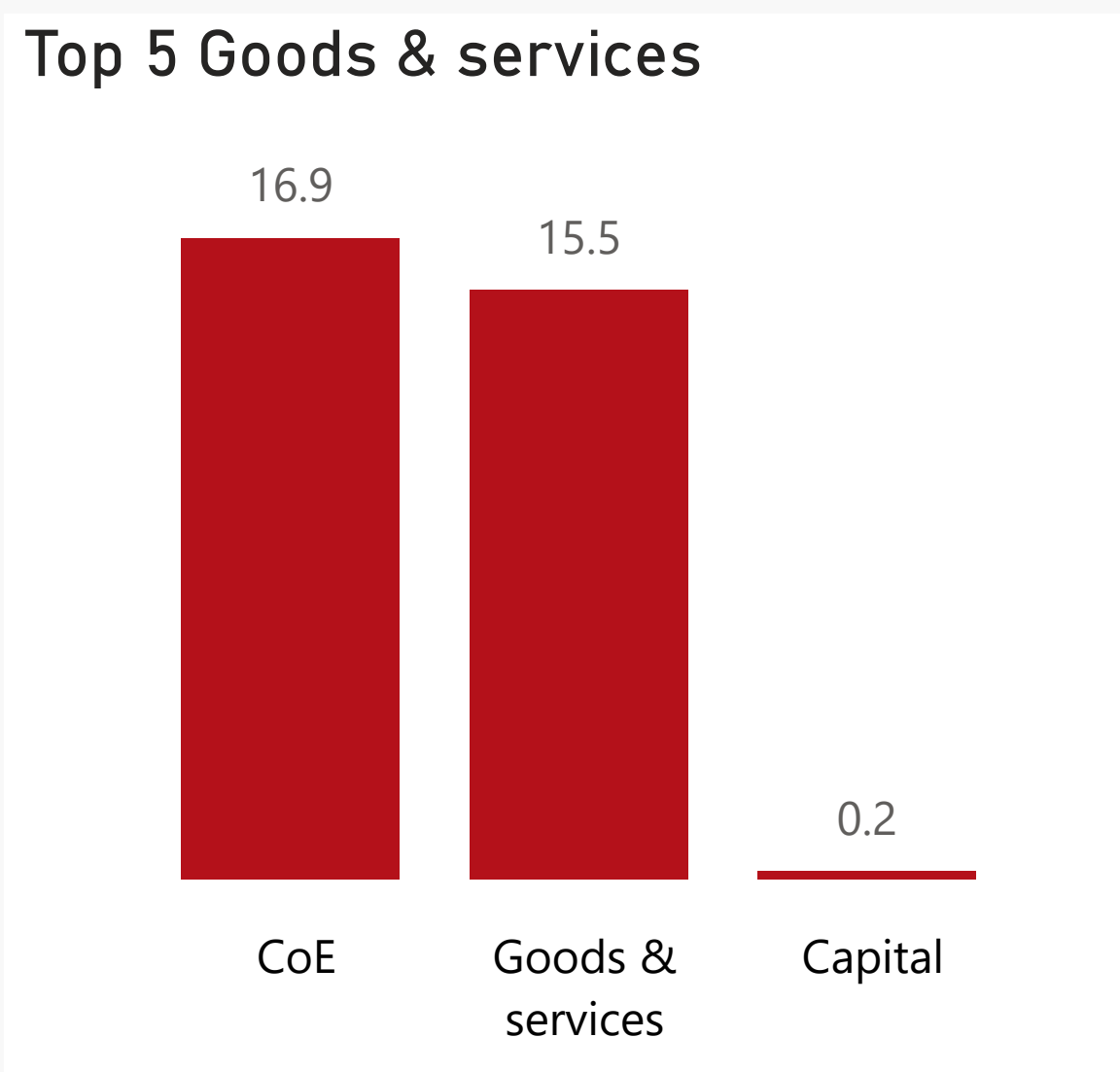
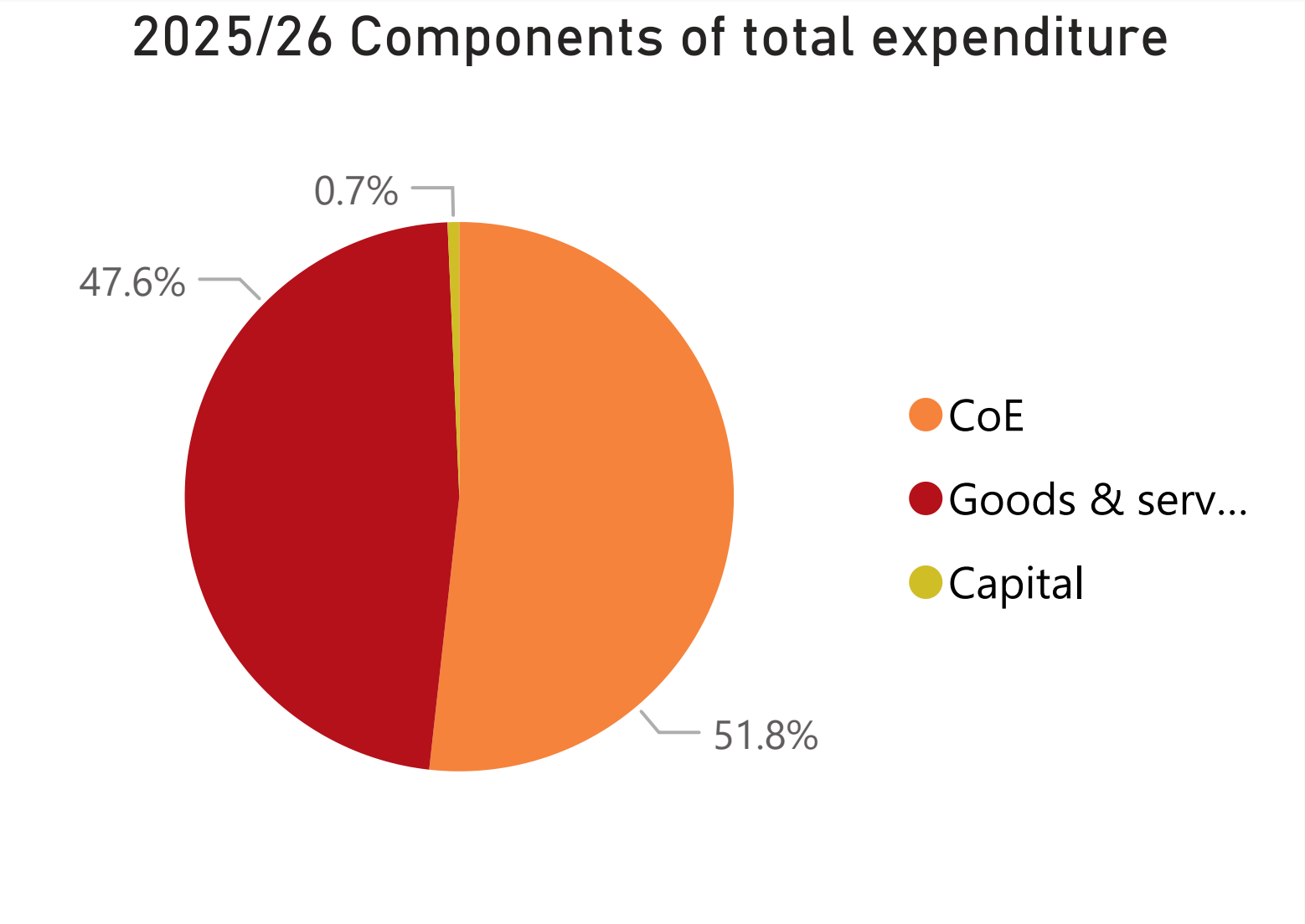
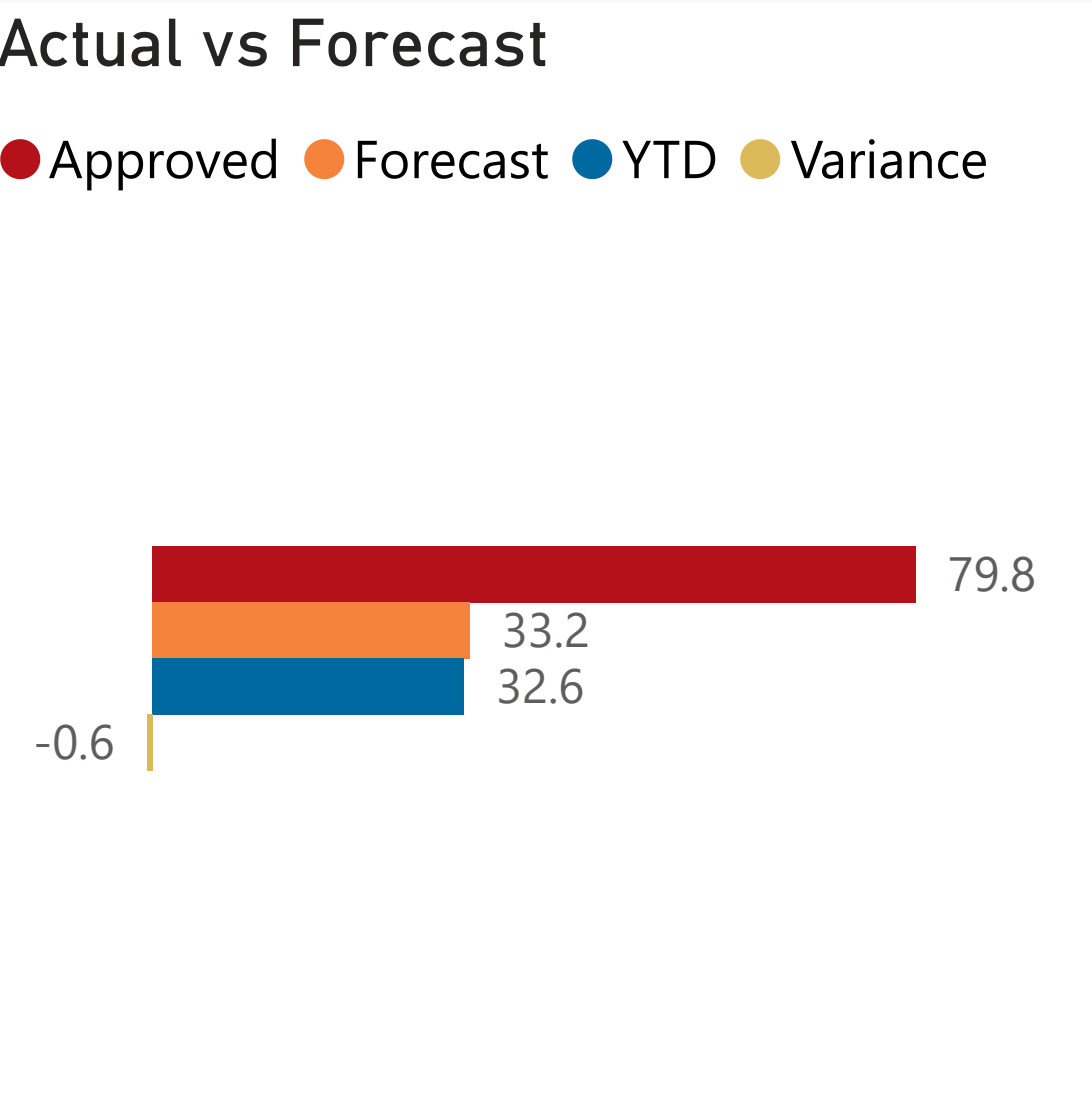
Approved G&S

37.541.4%

Approved transfers

(Blank)50.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

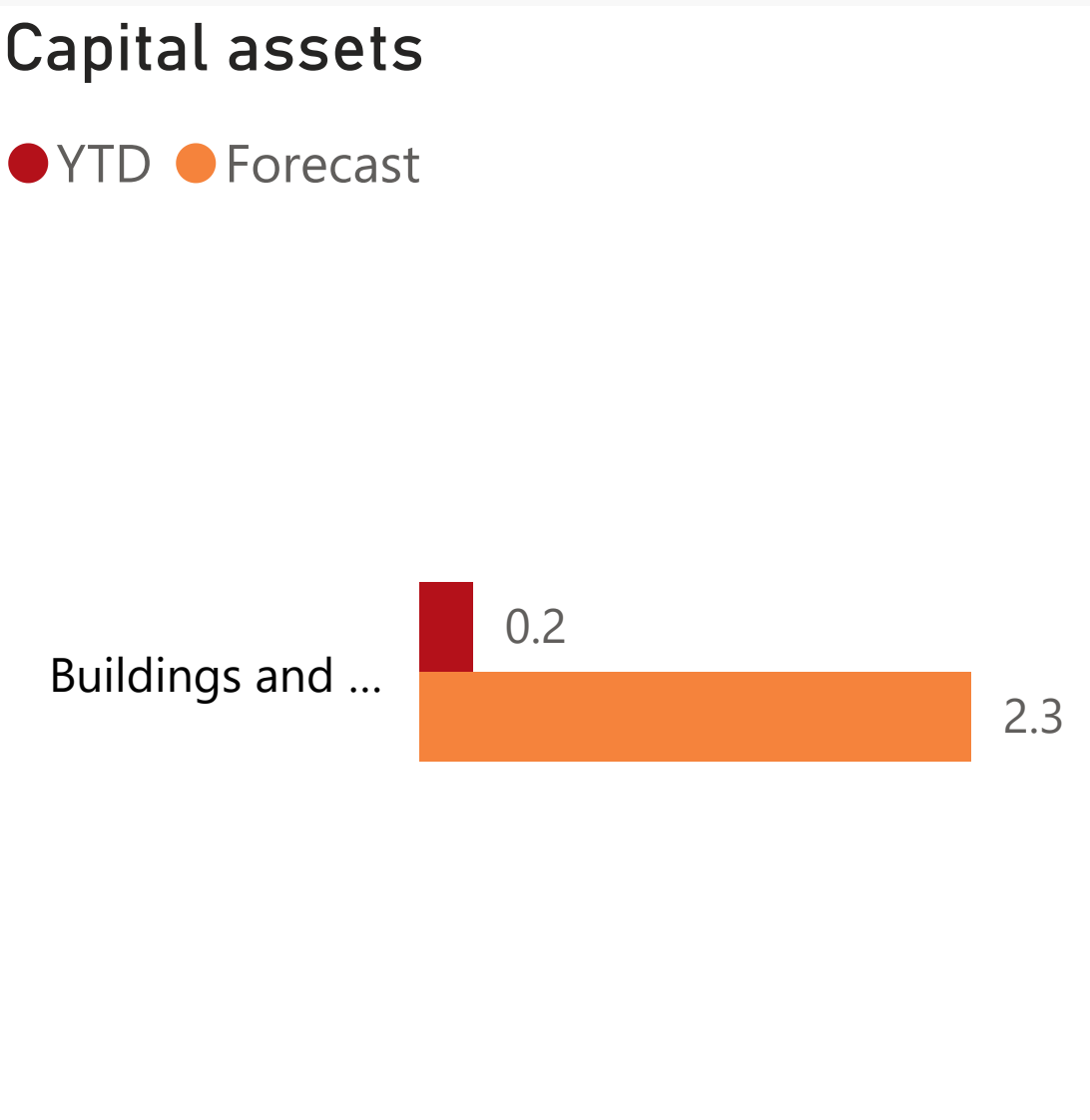
Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council



Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	40.1	16.9	51.8%
+ Goods & services	37.5	15.5	47.6%
+ Capital	2.3	0.2	0.7%
Total	79.8	32.6	100.0%