

Overview - Public Entities Quarterly Reporting

Approved receipts

252.1

51.5%

Approved spending

33.4

55.7%

Surplus/(deficit)

218.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

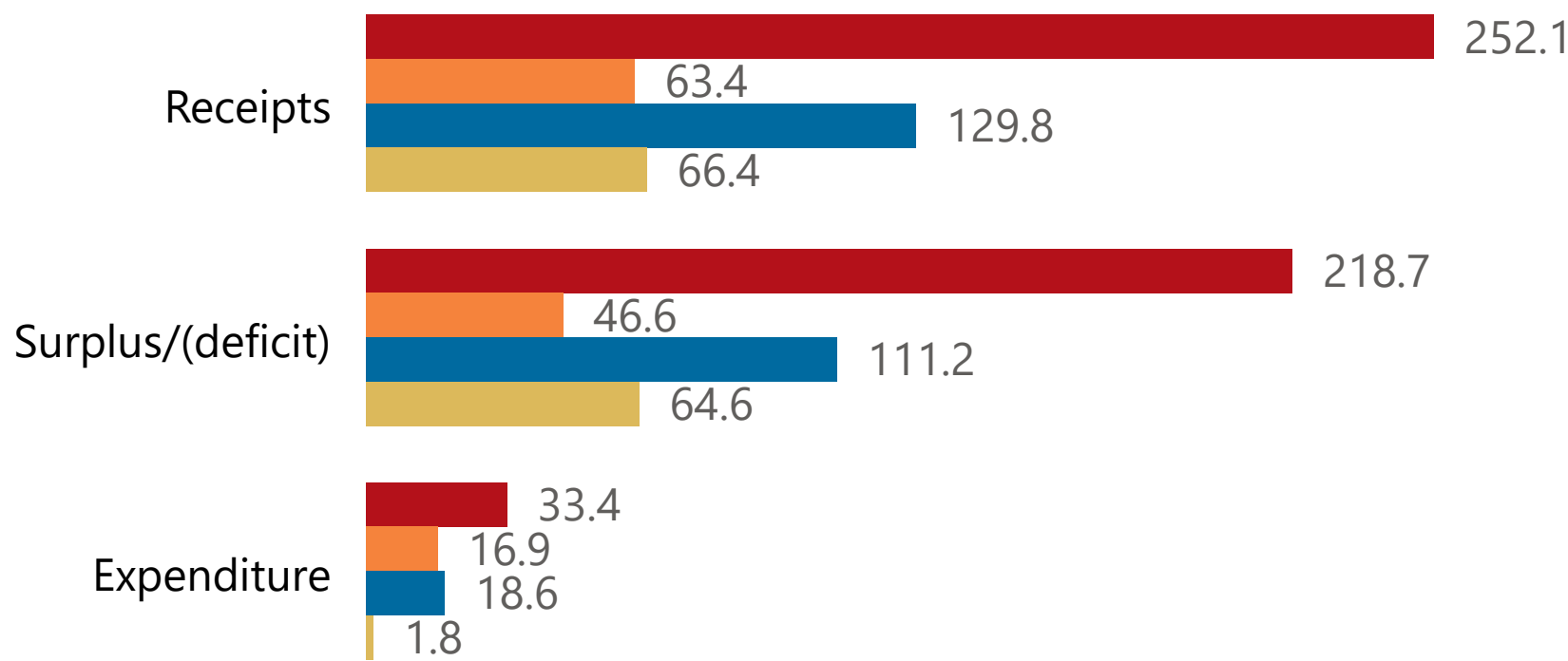


national treasury

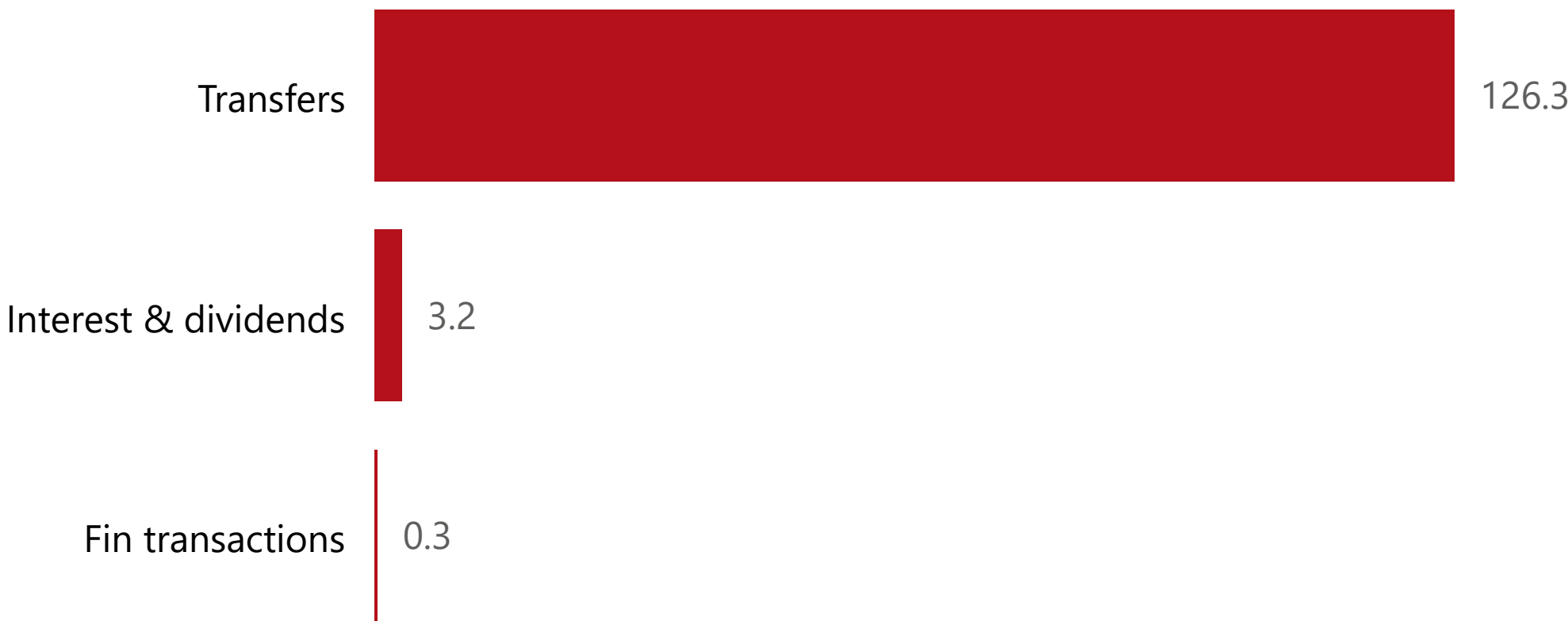
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

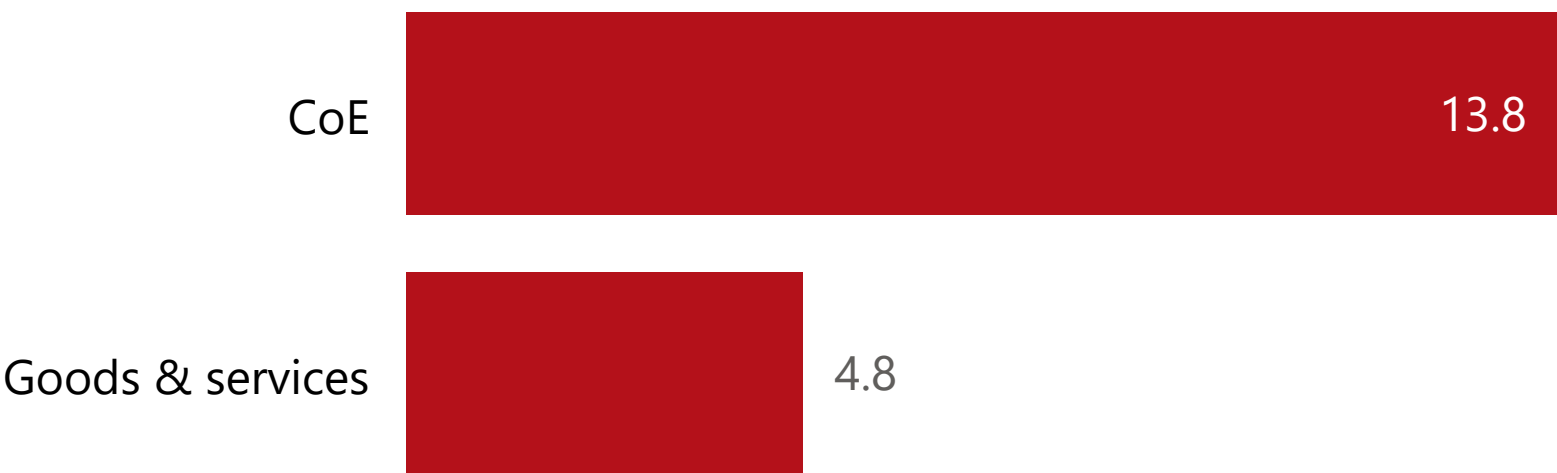
Department

Sport, Arts and Culture

Entity

National Arts Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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(Blank)

Approved transfers

243.3

51.9%



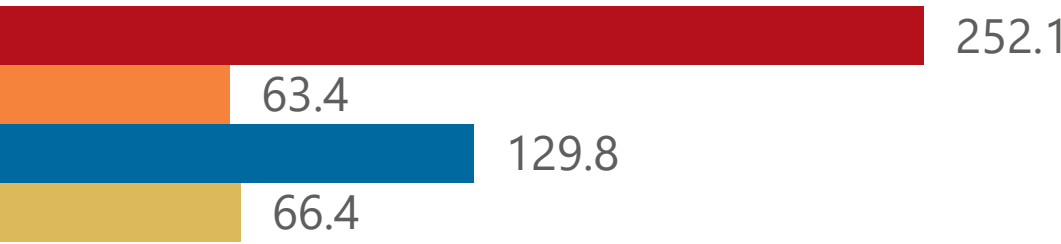
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

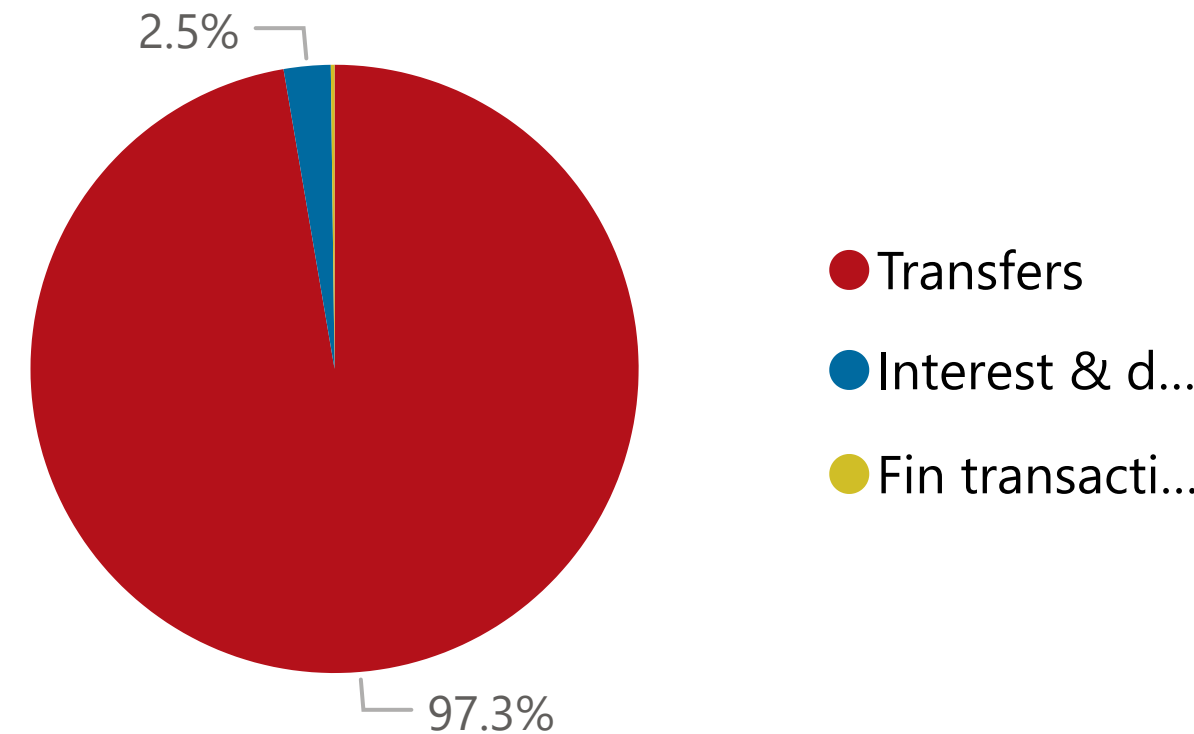
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

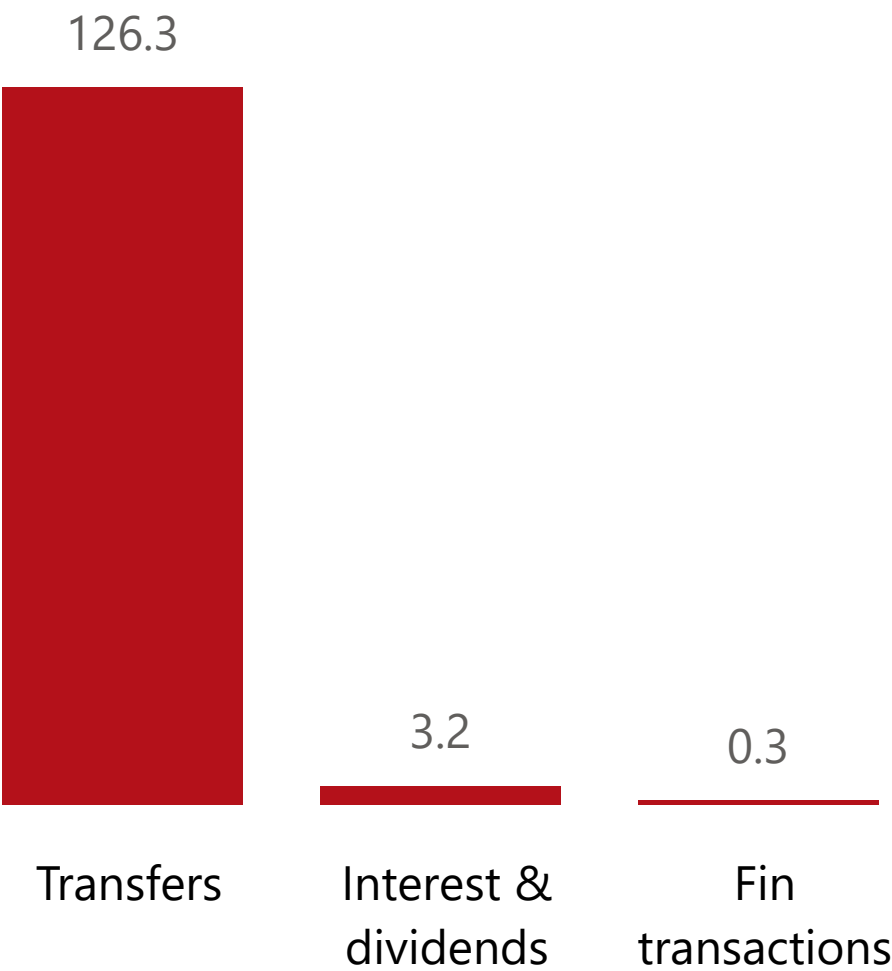
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Arts Council

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	243.3	126.3	97.3%
Interest & dividends	2.8	3.2	2.5%
Fin transactions	6.0	0.3	0.2%
Total	252.1	129.8	100.0%

Public Entities Spending

Approved CoE

25.953.4%

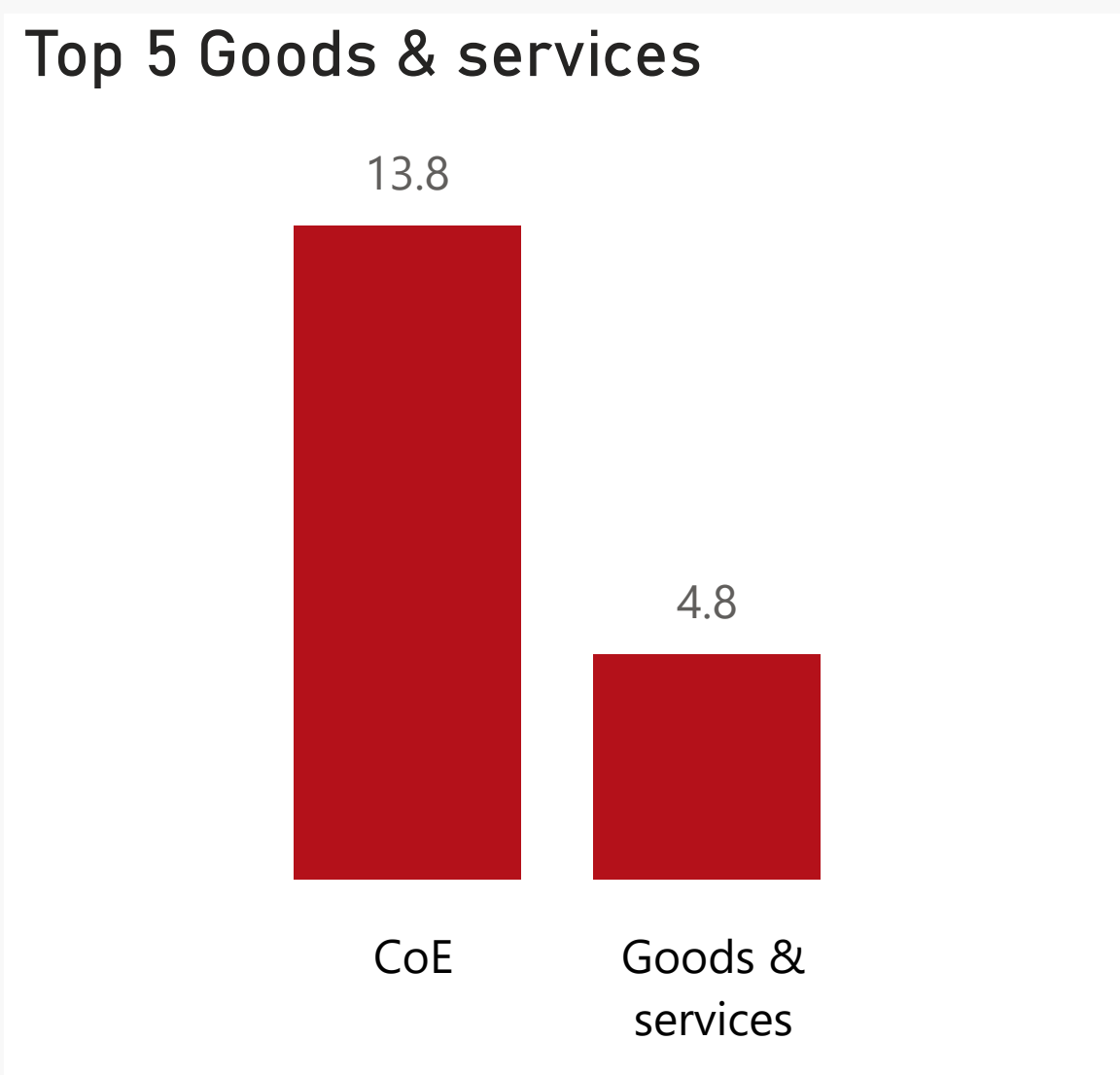
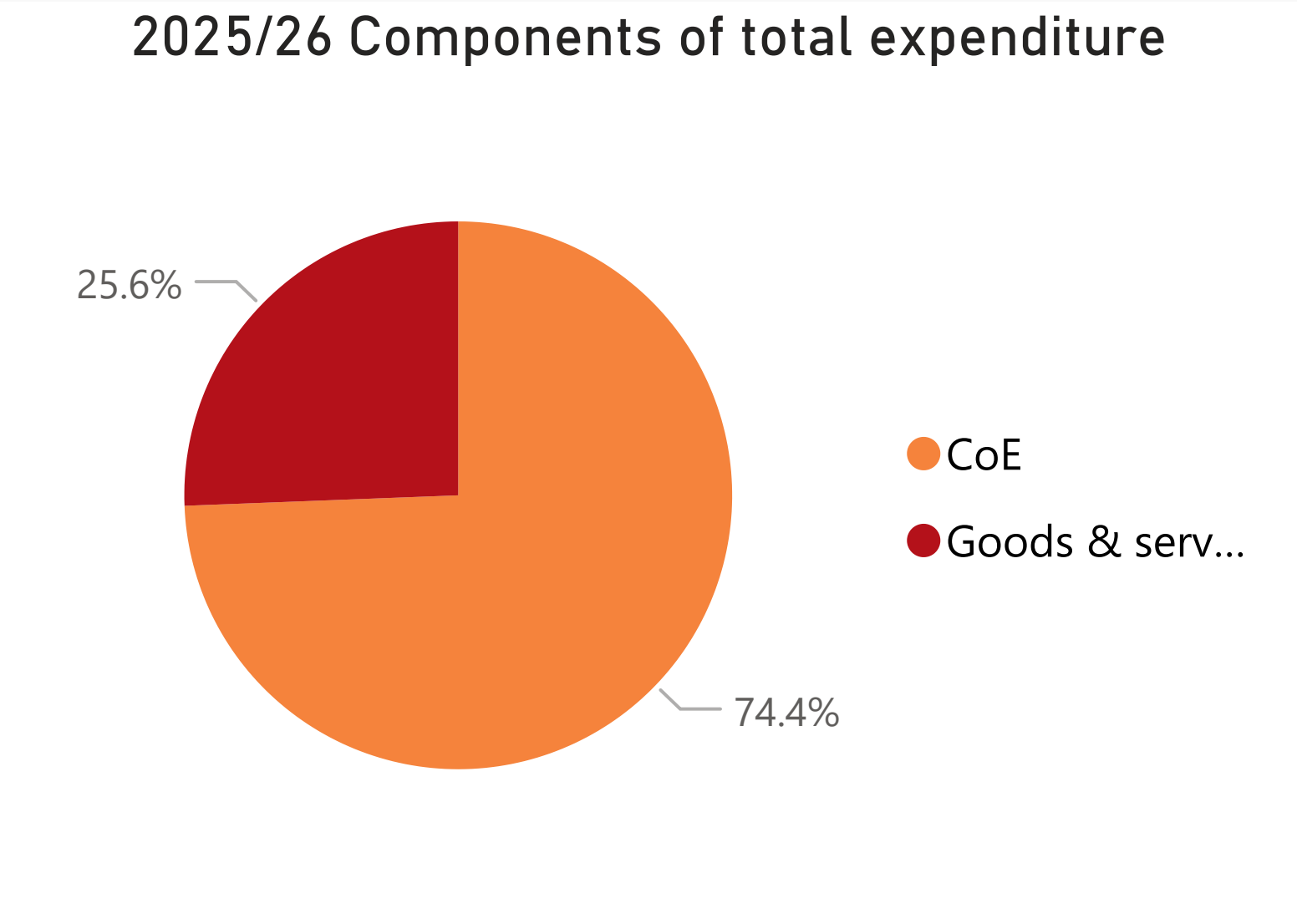
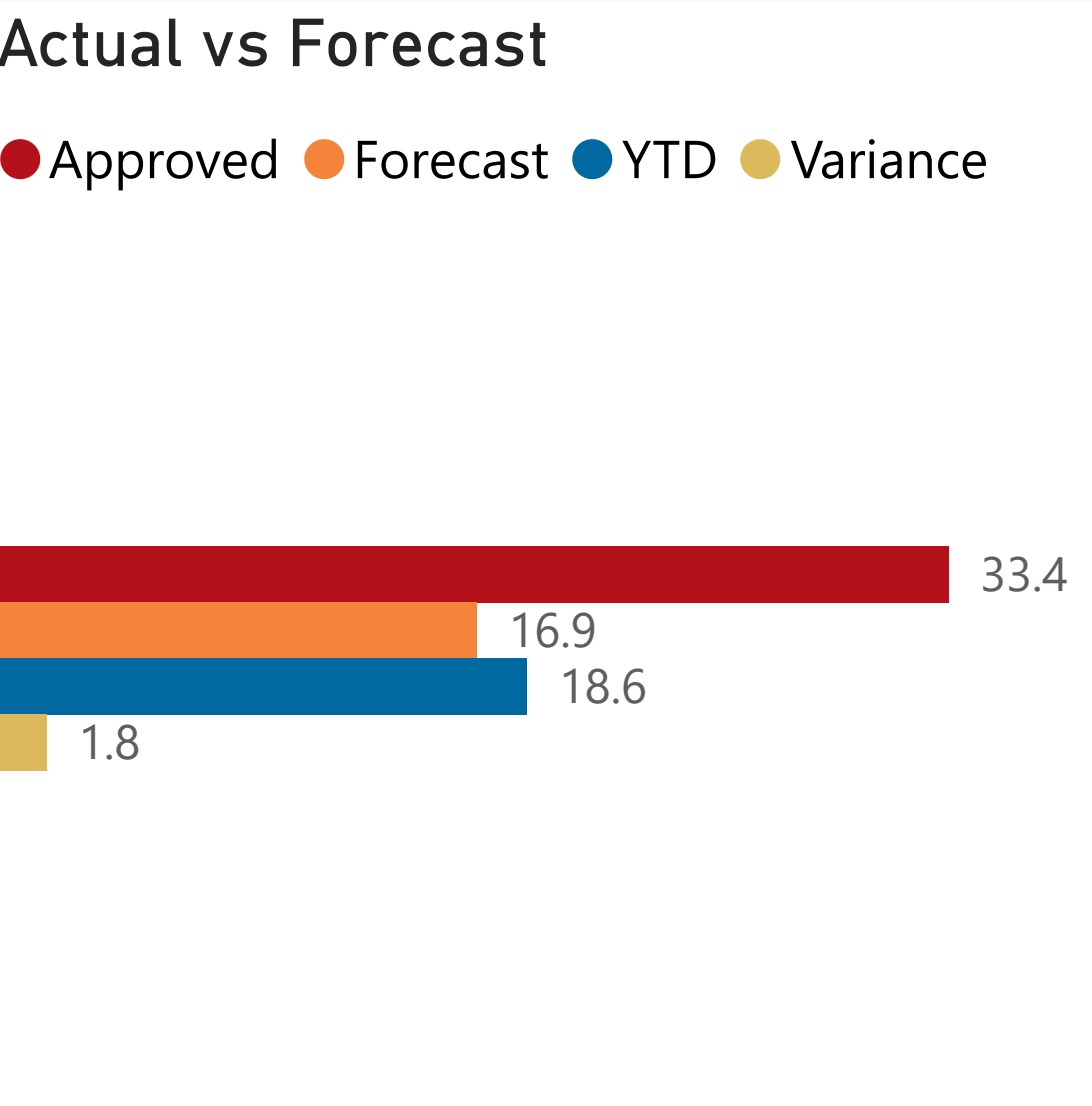
Approved G&S

7.563.7%

Approved transfers

(Blank)51.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div><div></div></div> CoE		25.9	13.8	74.4%
<div><div></div></div> Goods & services		7.5	4.8	25.6%
Total		33.4	18.6	100.0%

Quarter

2

Cluster

Education and related

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National Arts Council