

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

46.8

59.9%

Approved spending

48.2

48.6%

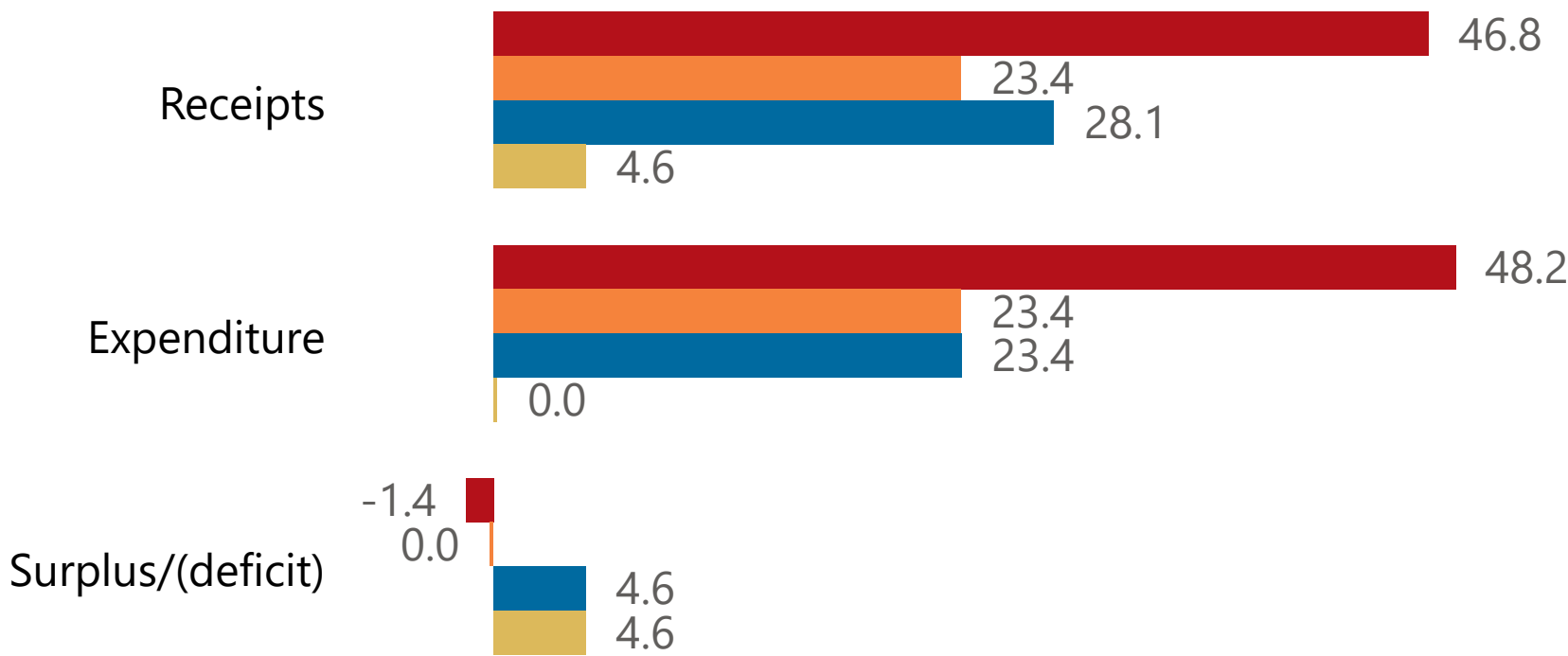
Surplus/(deficit)

-1.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Mandela Bay Theatre Complex

Components of total expenditure



Functional grouping

Learning and culture 23.4

Spending by PFMA schedule

Not listed 23.4

Public Entities Receipts

Approved sales of G&S

2.5 53.1%

Approved transfers

44.2 60.2%



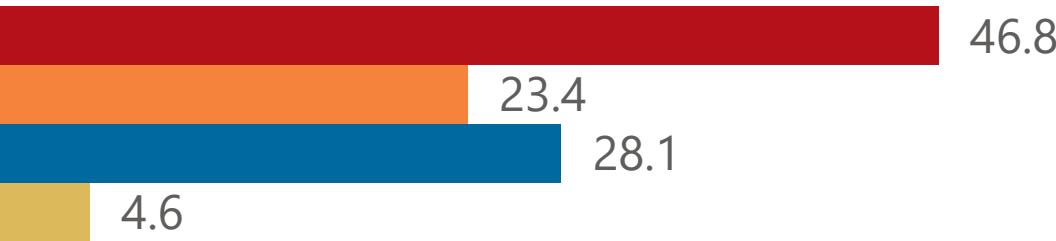
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

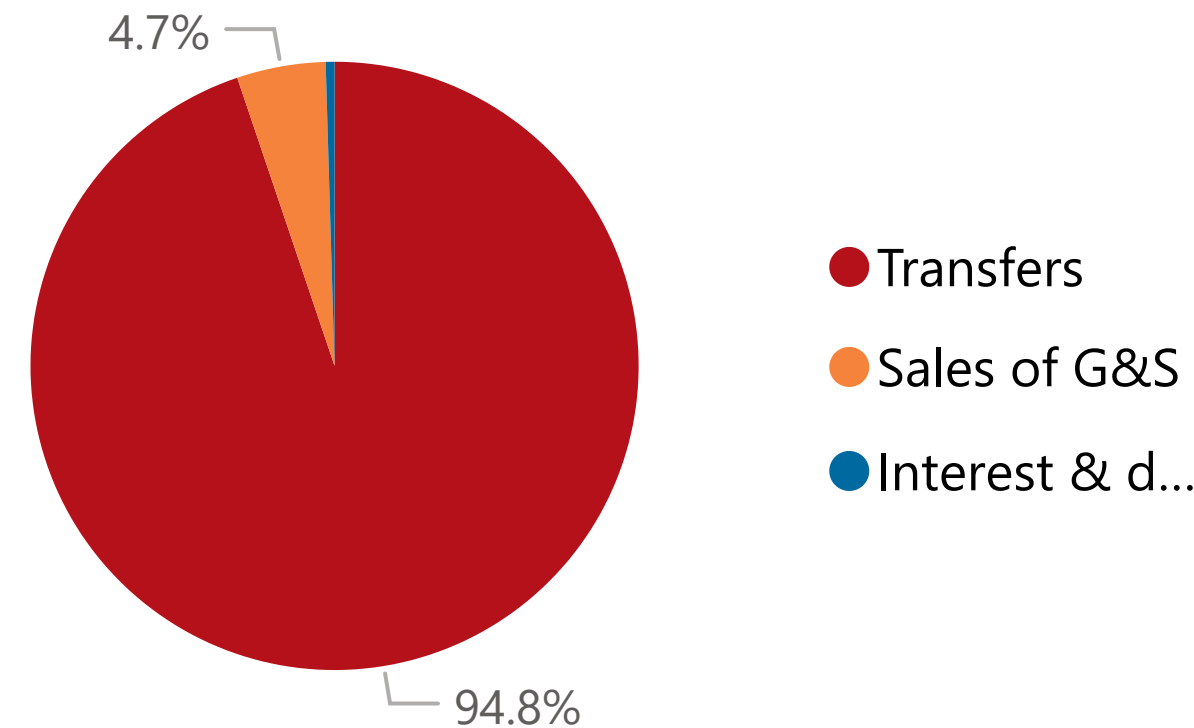
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

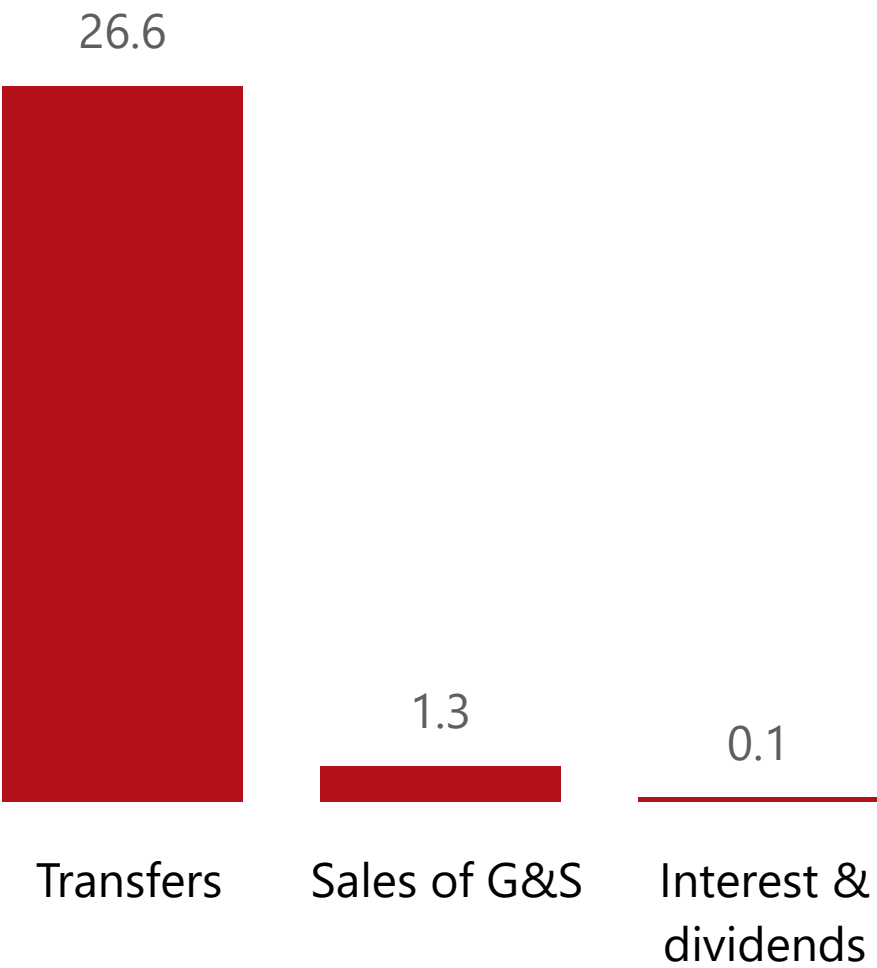
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

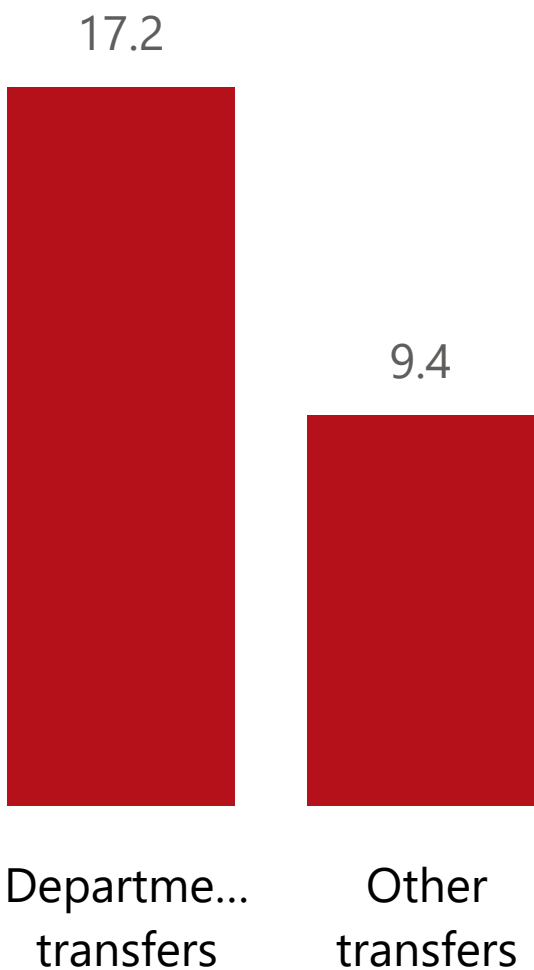
Department

Sport, Arts and Culture

Entity

Mandela Bay Theatre Complex

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	44.2	26.6	94.8%
⊕ Sales of G&S	2.5	1.3	4.7%
⊕ Interest & dividends	0.1	0.1	0.5%
Total	46.8	28.1	100.0%

Public Entities Spending

Approved CoE

17.337.5%

Approved G&S

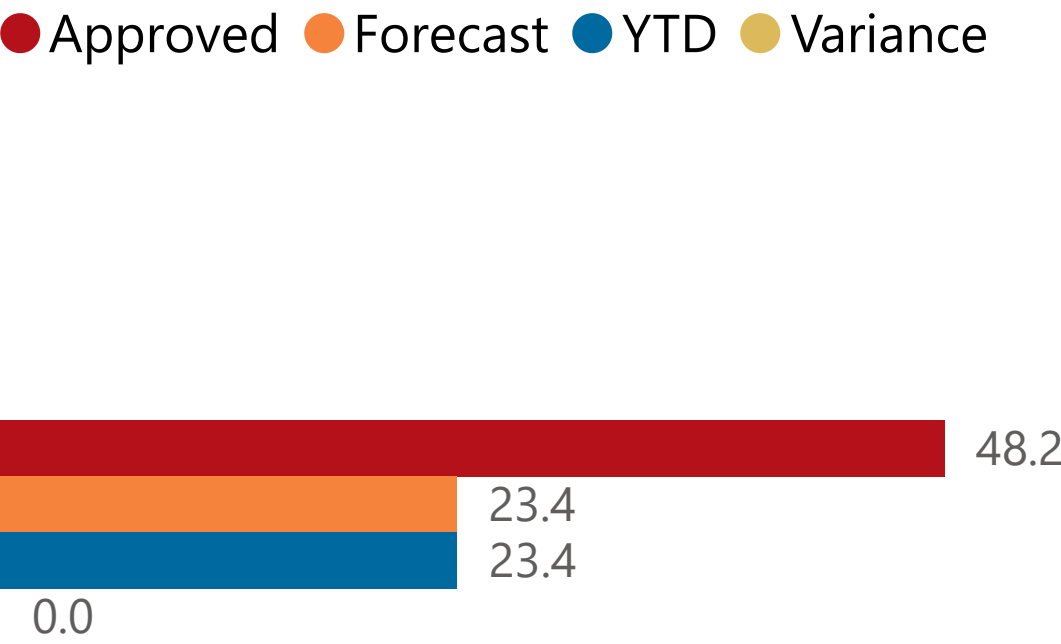
30.954.8%

Approved transfers

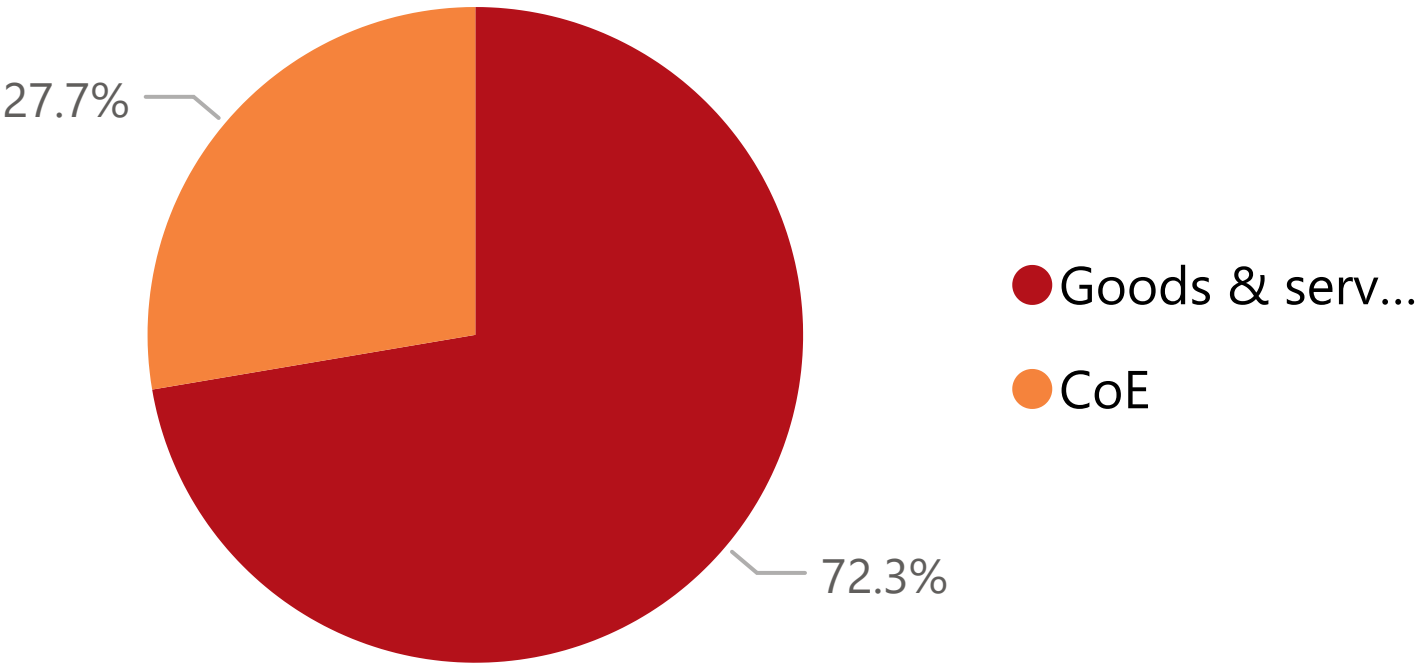
(Blank)59.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

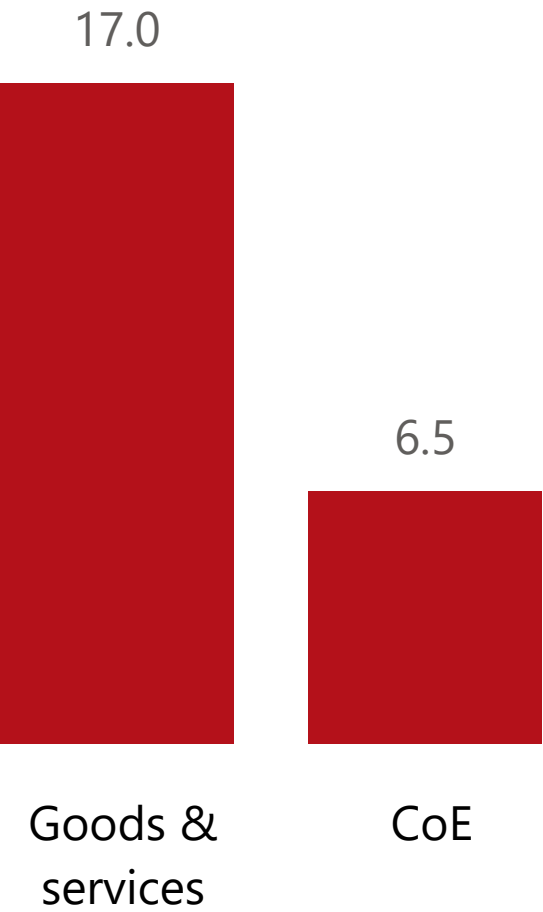
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Mandela Bay Theatre Complex

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
<div>+</div> Goods & services	30.9	17.0	72.3%
<div>+</div> CoE	17.3	6.5	27.7%
Total	48.2	23.4	100.0%