

# Overview - Public Entities Quarterly Reporting

Approved receipts

269.7

48.6%

Approved spending

215.0

50.3%

Surplus/(deficit)

54.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

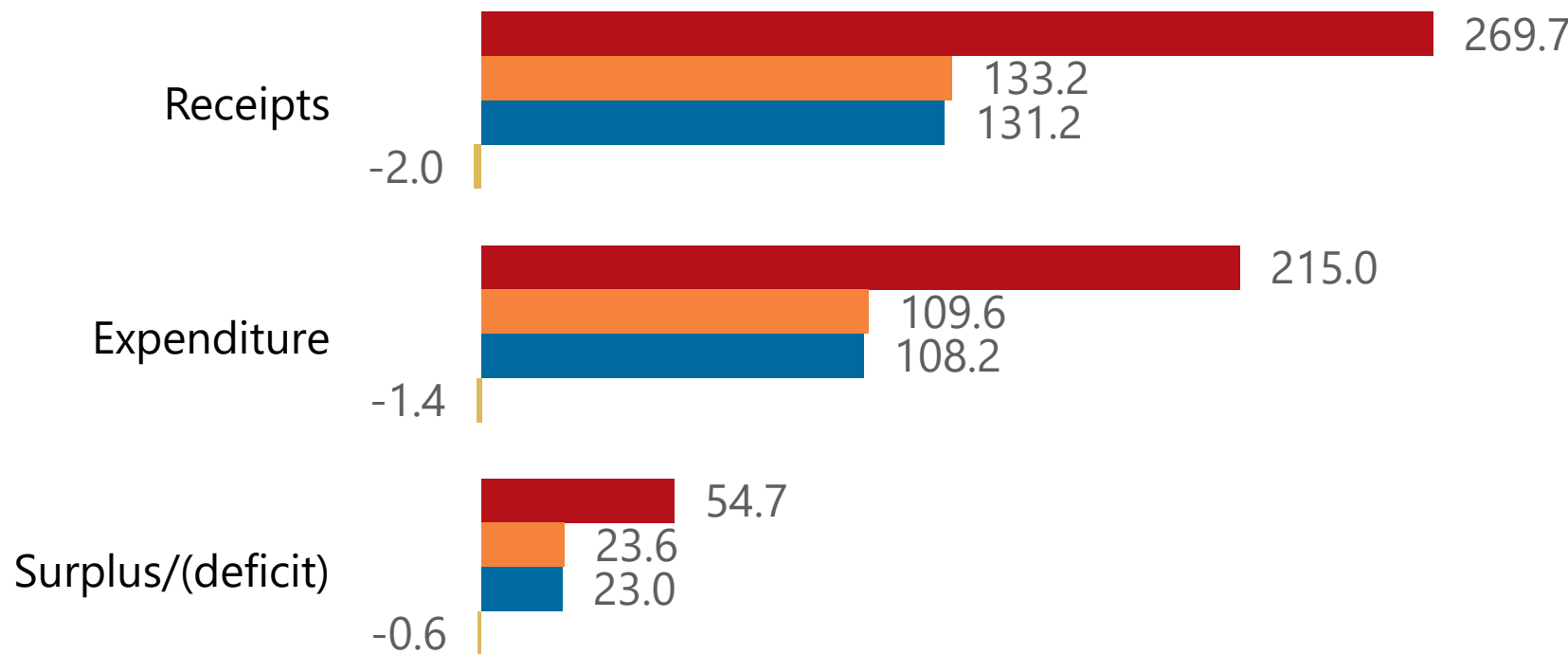


**national treasury**

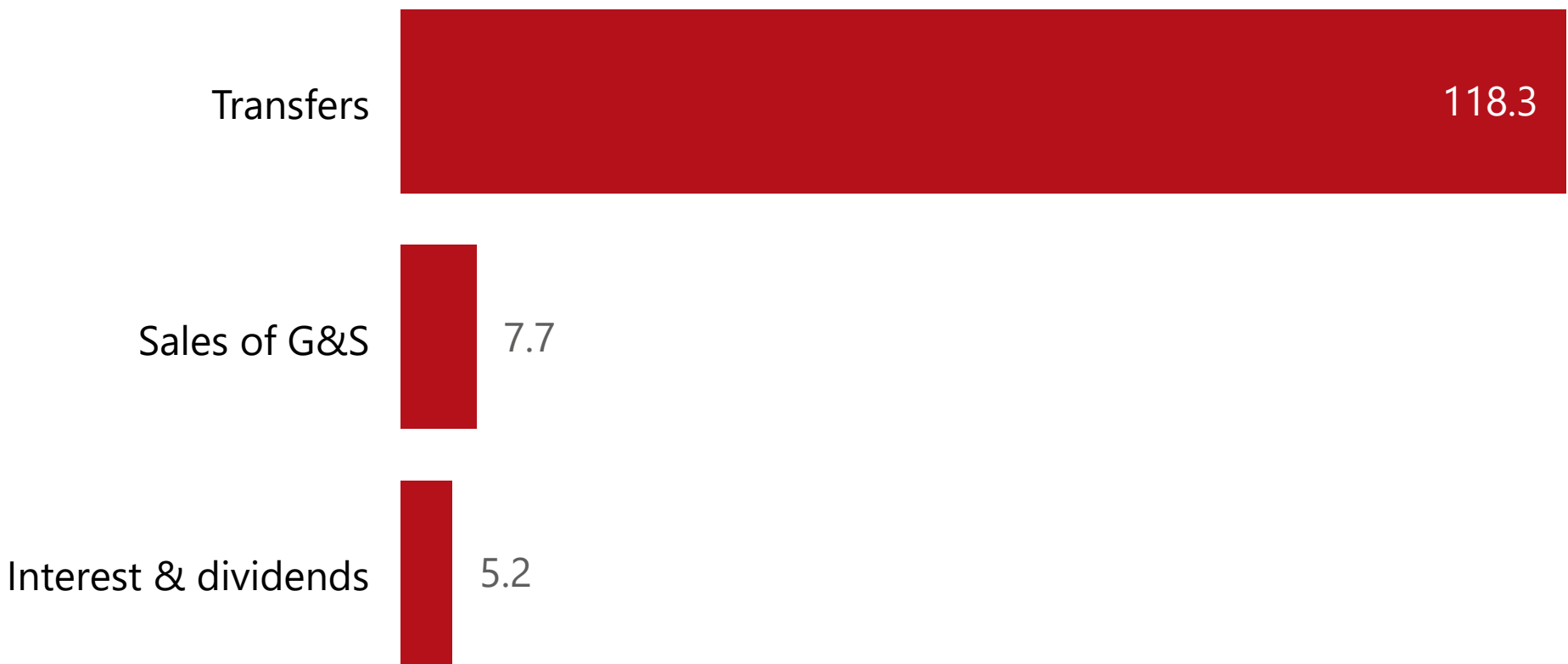
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

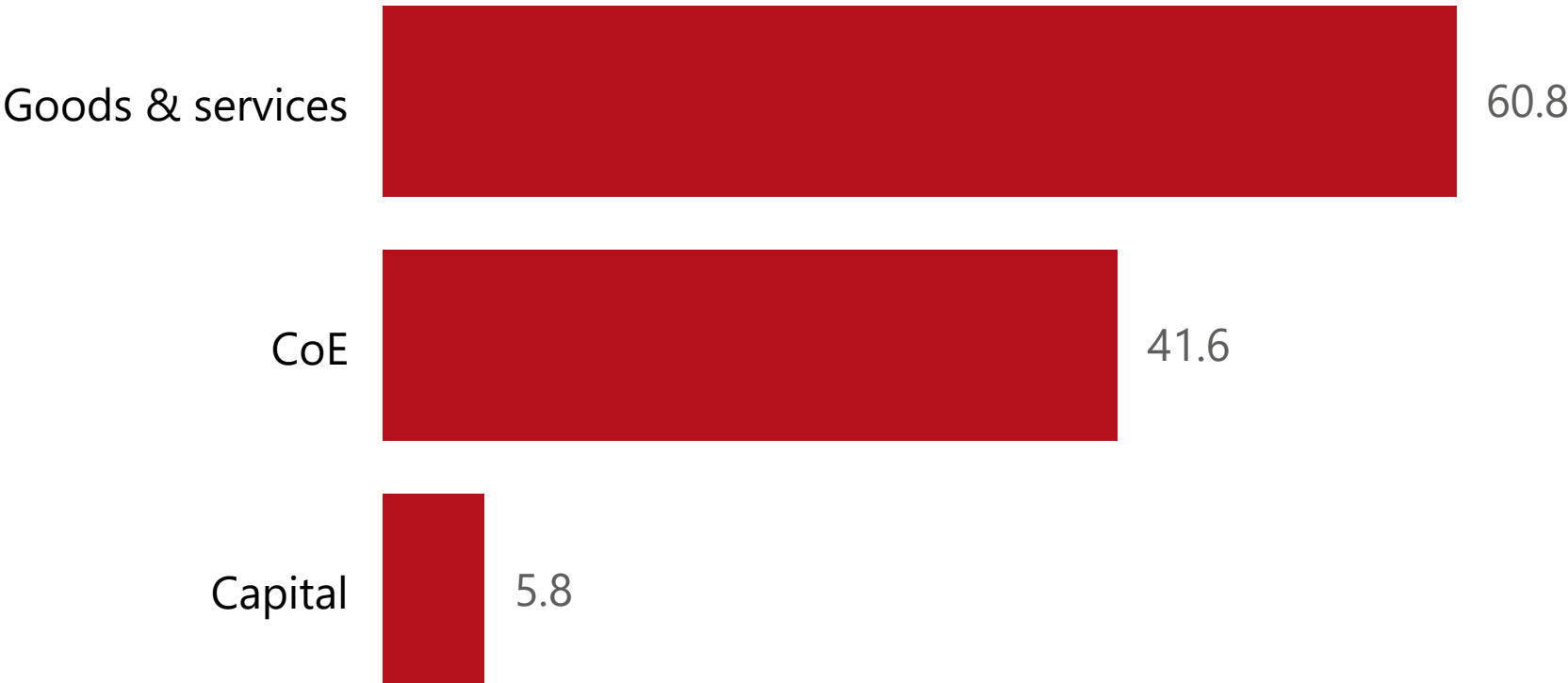
## Department

Sport, Arts and Culture

## Entity

Iziko Museums of Cape Town

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

23.7 32.3%

Approved transfers

235.8 50.2%

- R billion
- R million
- R thousand

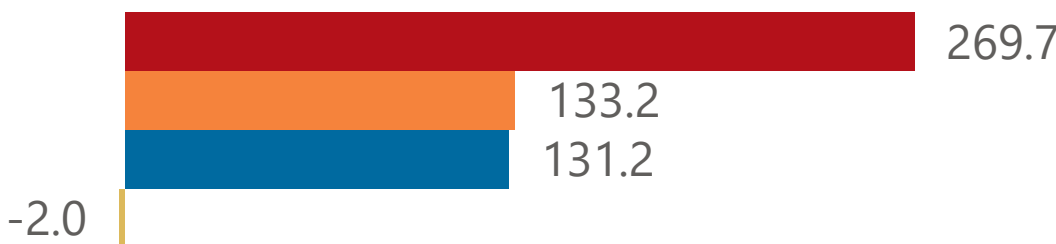


national treasury

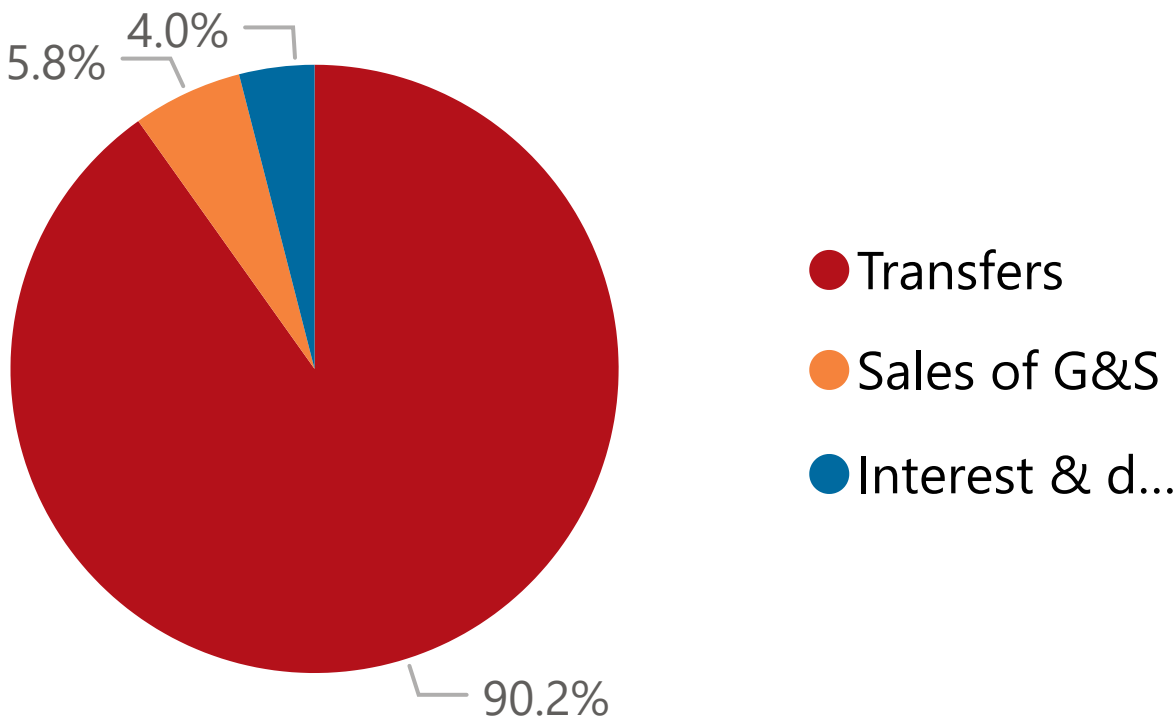
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

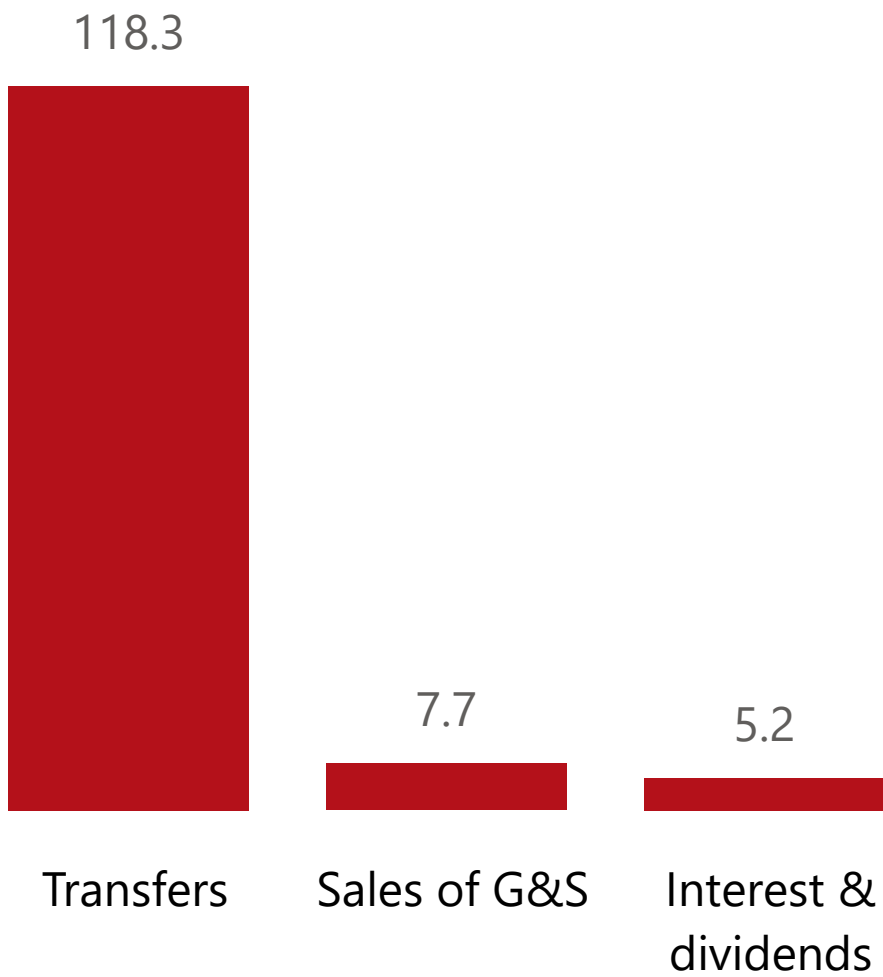
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

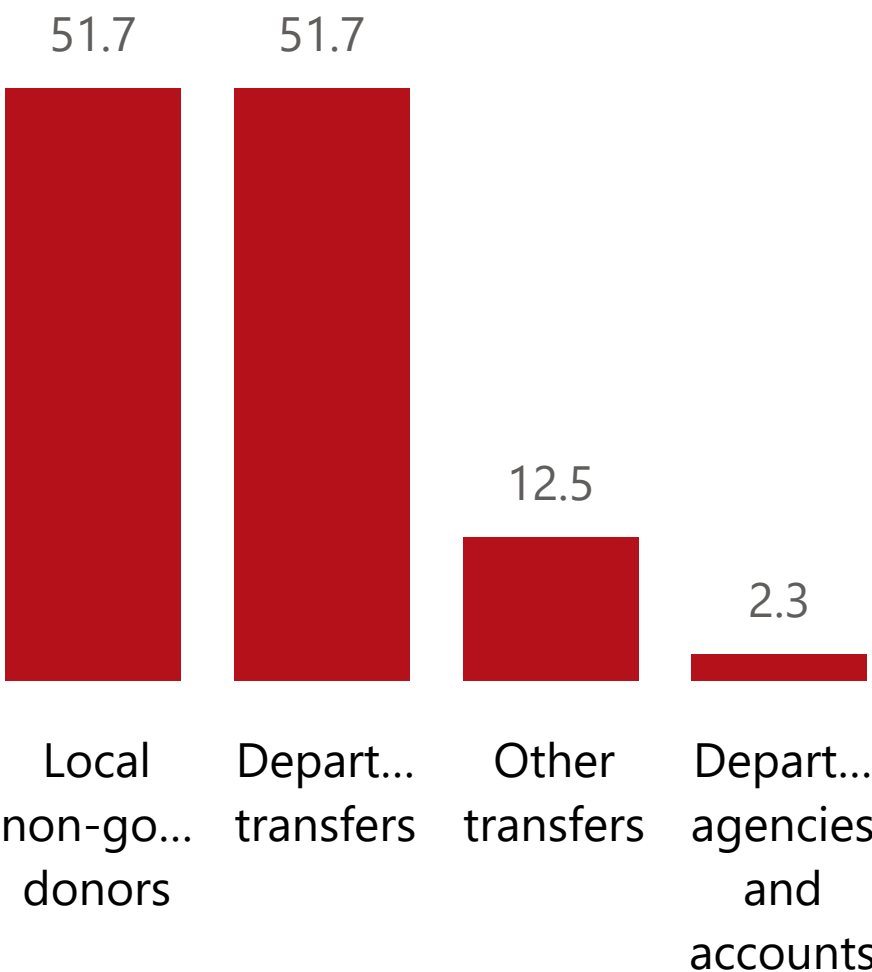
## Department

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## Entity

Iziko Museums of Cape Town

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	235.8	118.3	90.2%
Sales of G&S	23.7	7.7	5.8%
Interest & dividends	10.2	5.2	4.0%
Total	269.7	131.2	100.0%

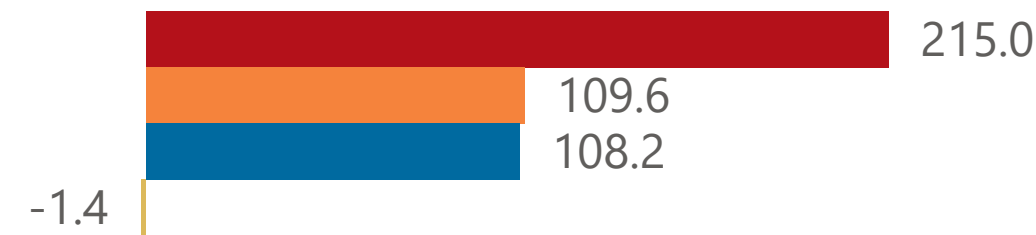
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
89.646.5%	118.351.4%	(Blank)48.6%

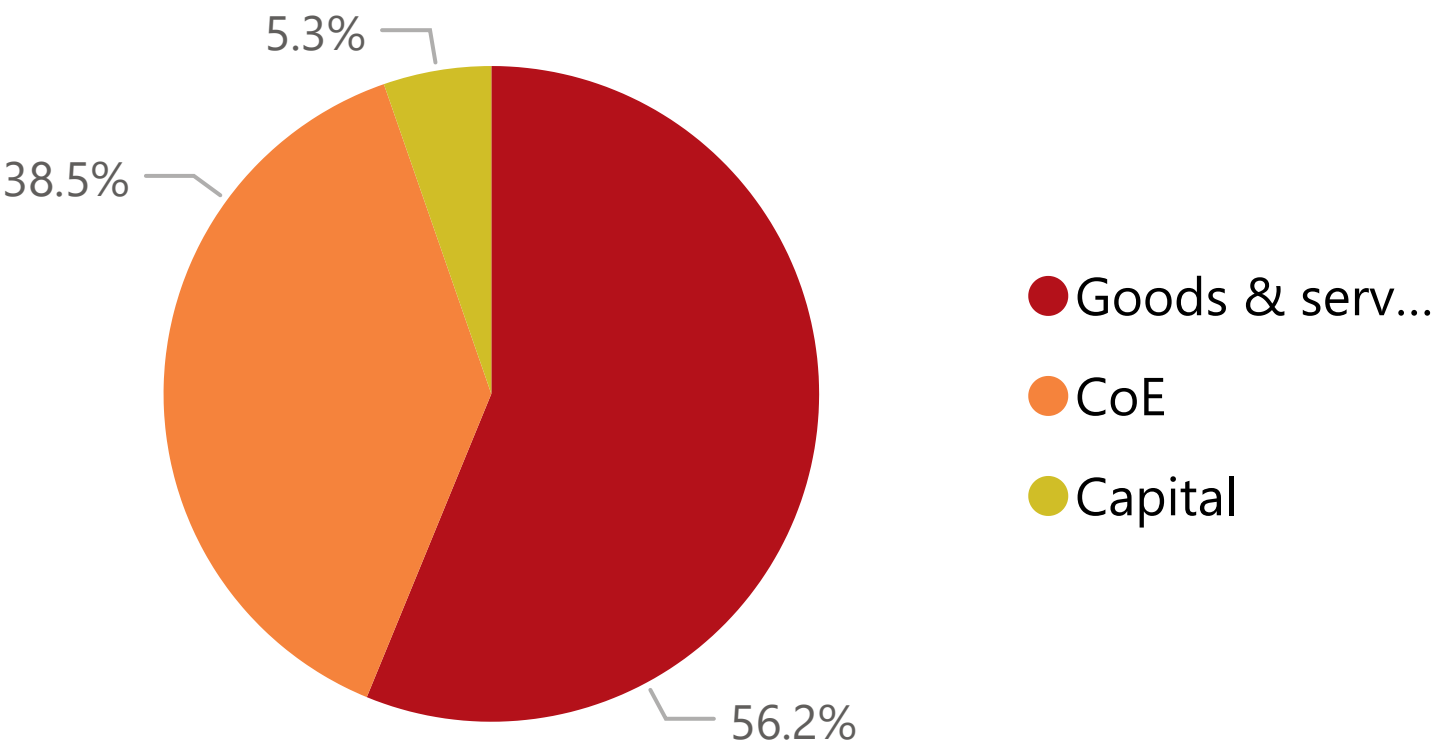
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

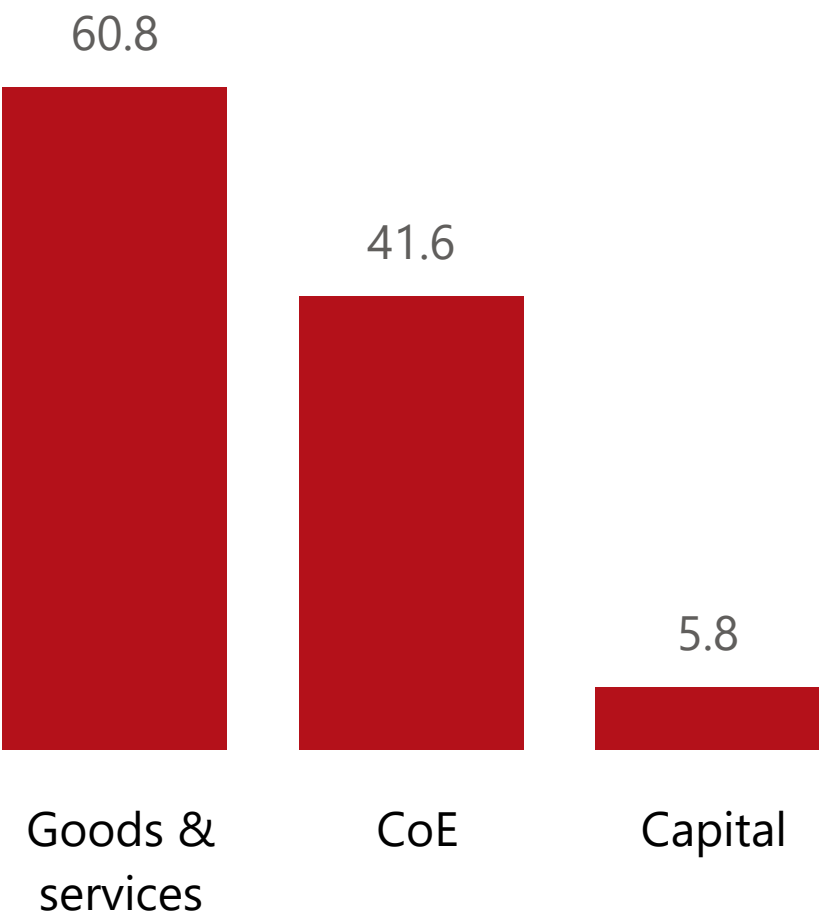
ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Iziko Museums of Cape Town

## Capital assets

YTDForecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	118.3	60.8	56.2%
⊕ CoE	89.6	41.6	38.5%
⊕ Capital	7.1	5.8	5.3%
Total	215.0	108.2	100.0%