

Overview - Public Entities Quarterly Reporting

Approved receipts

131.6

49.6%

Approved spending

133.1

49.5%

Surplus/(deficit)

-1.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

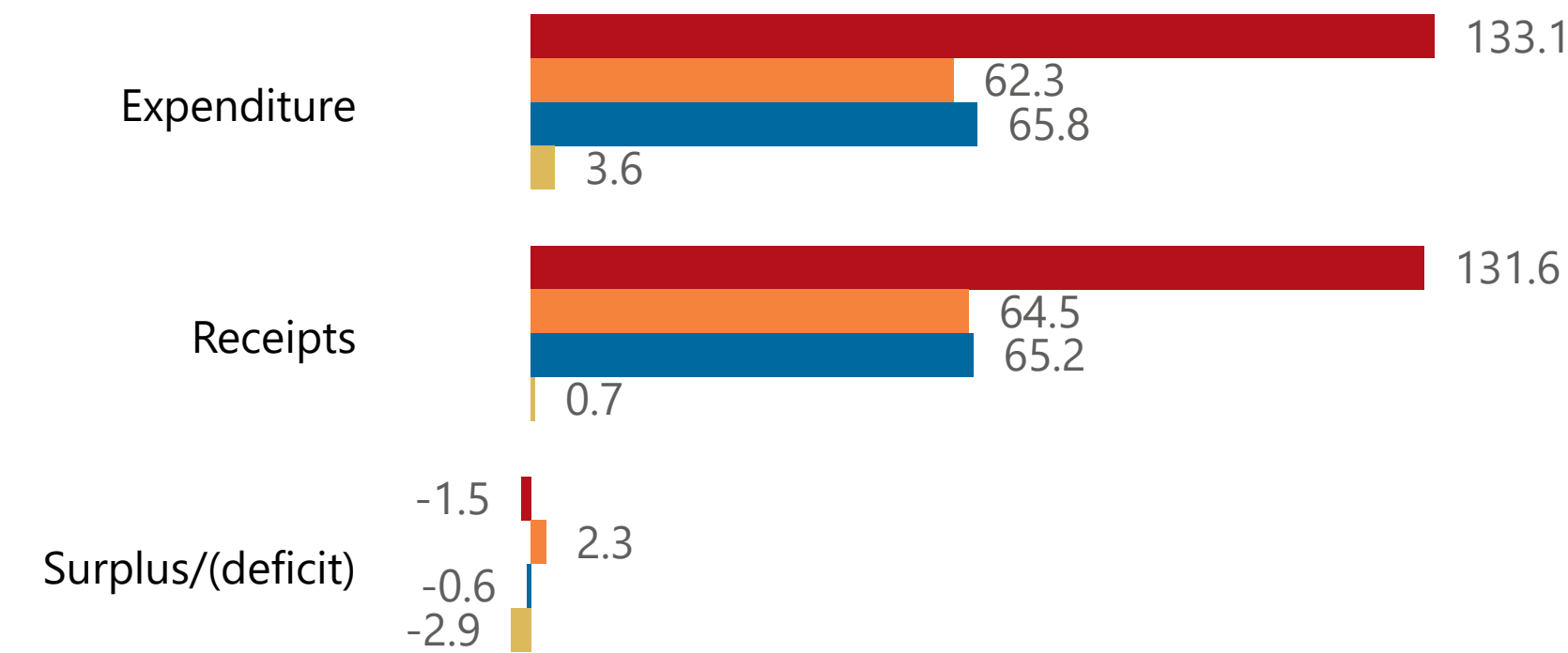


national treasury

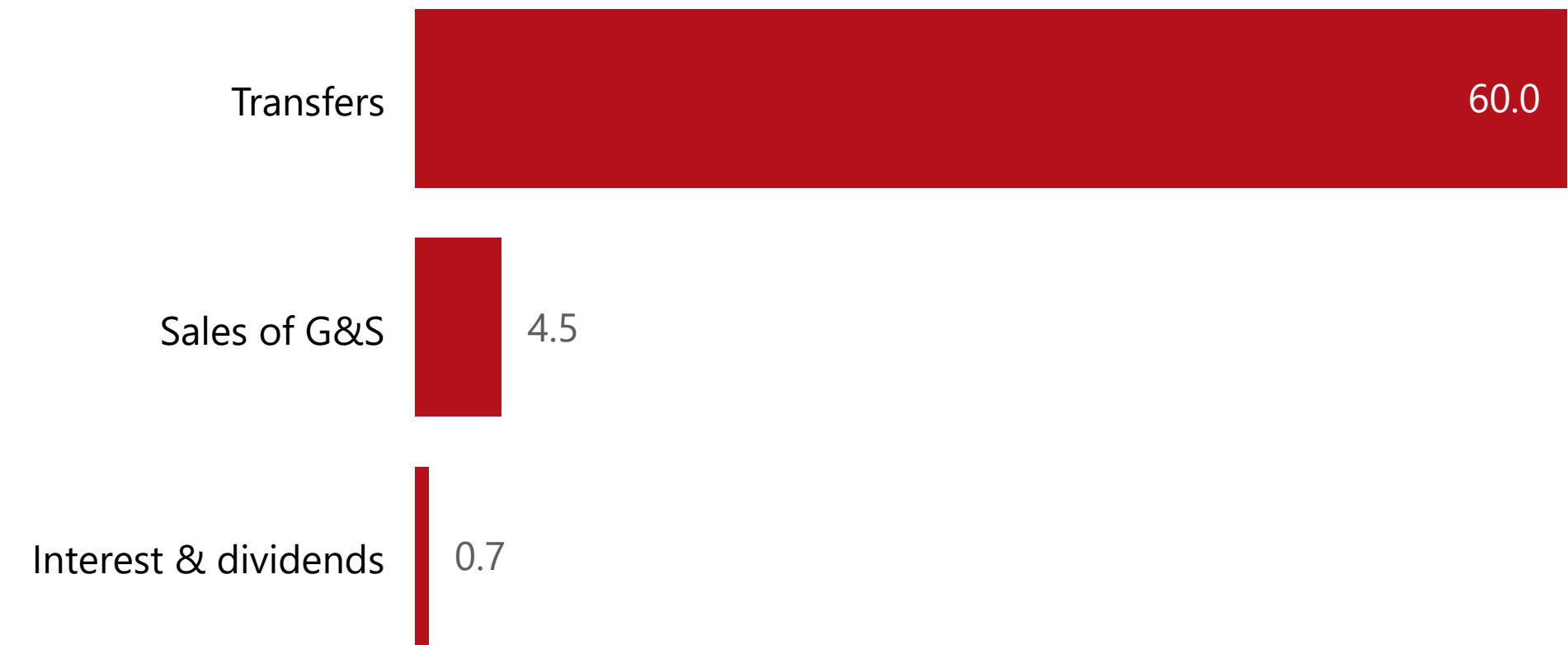
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

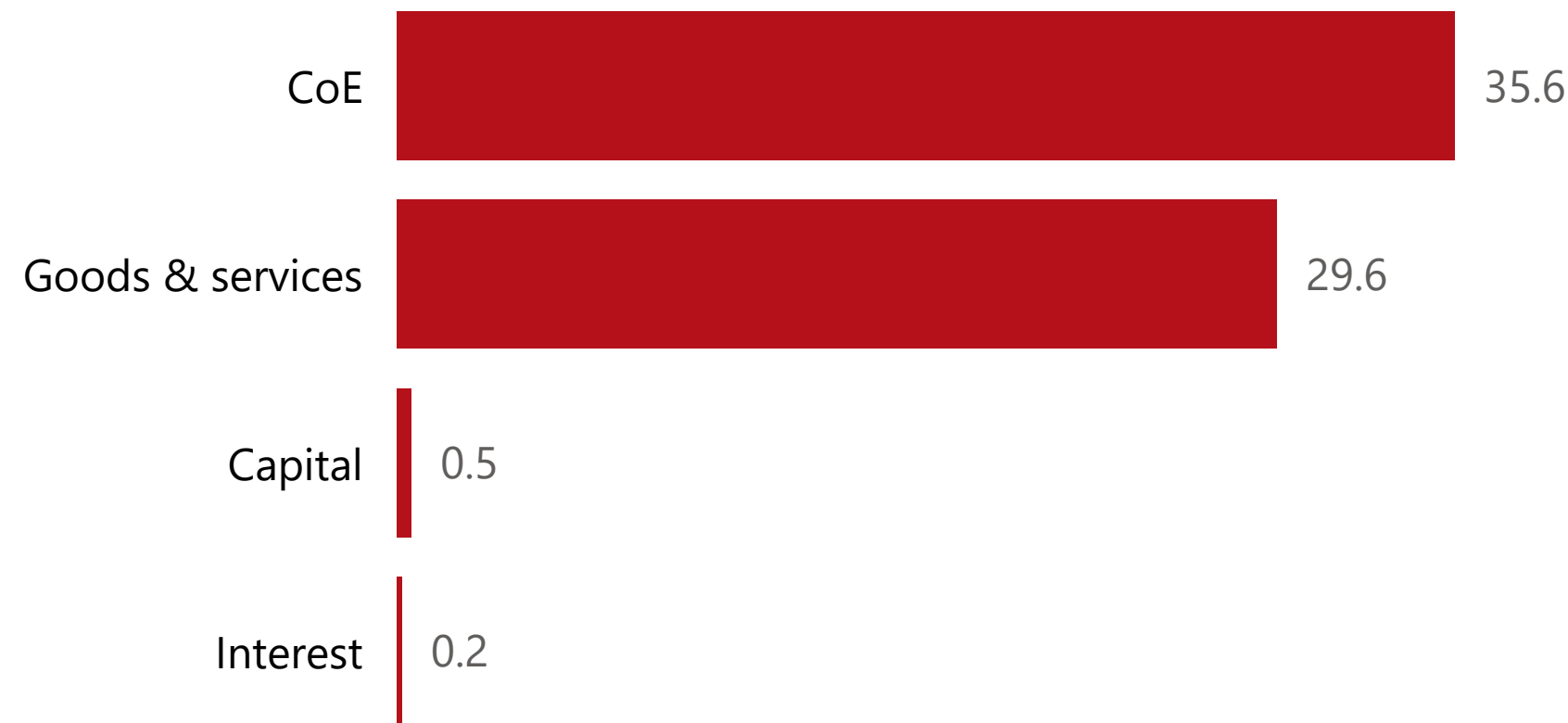
Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

9.547.2%

Approved transfers

120.249.9%



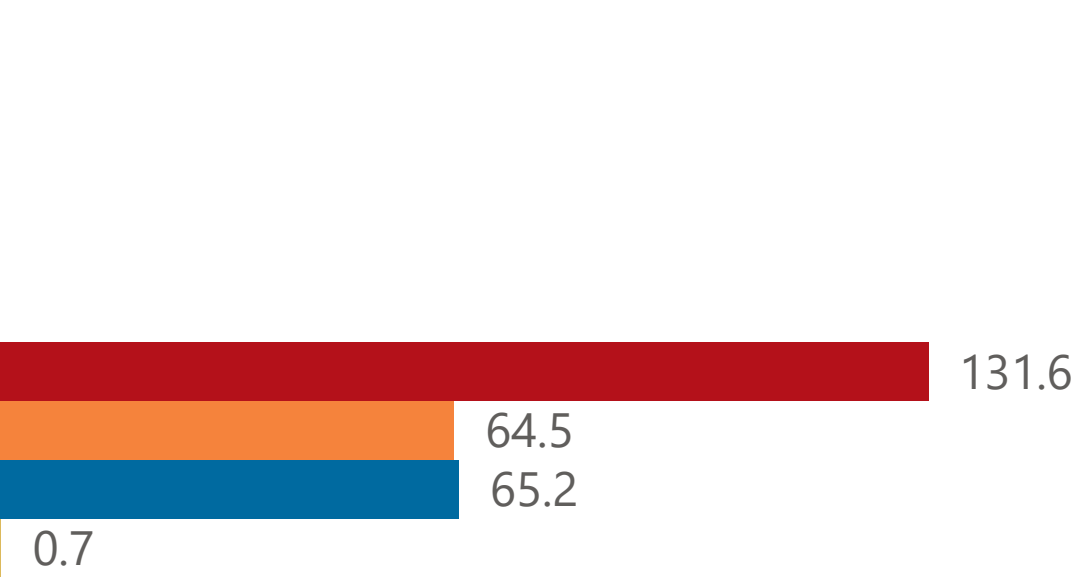
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

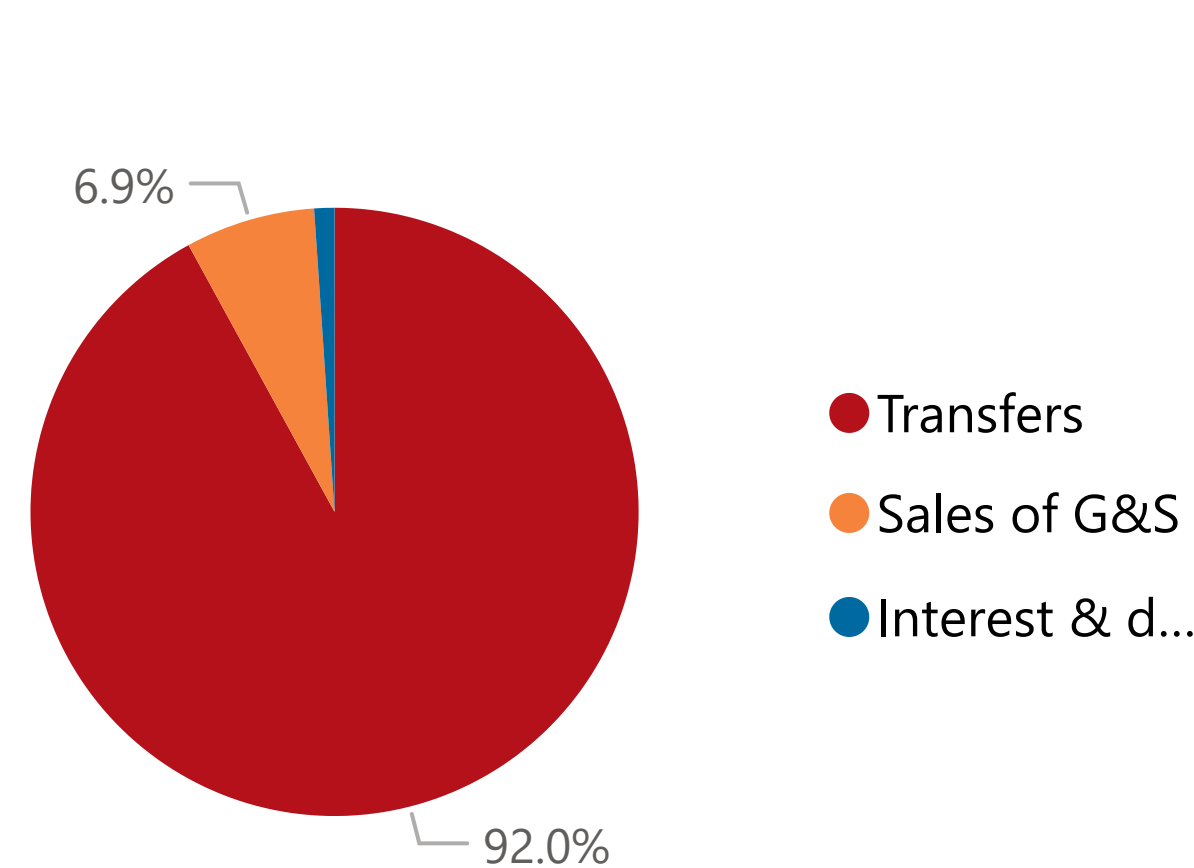
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

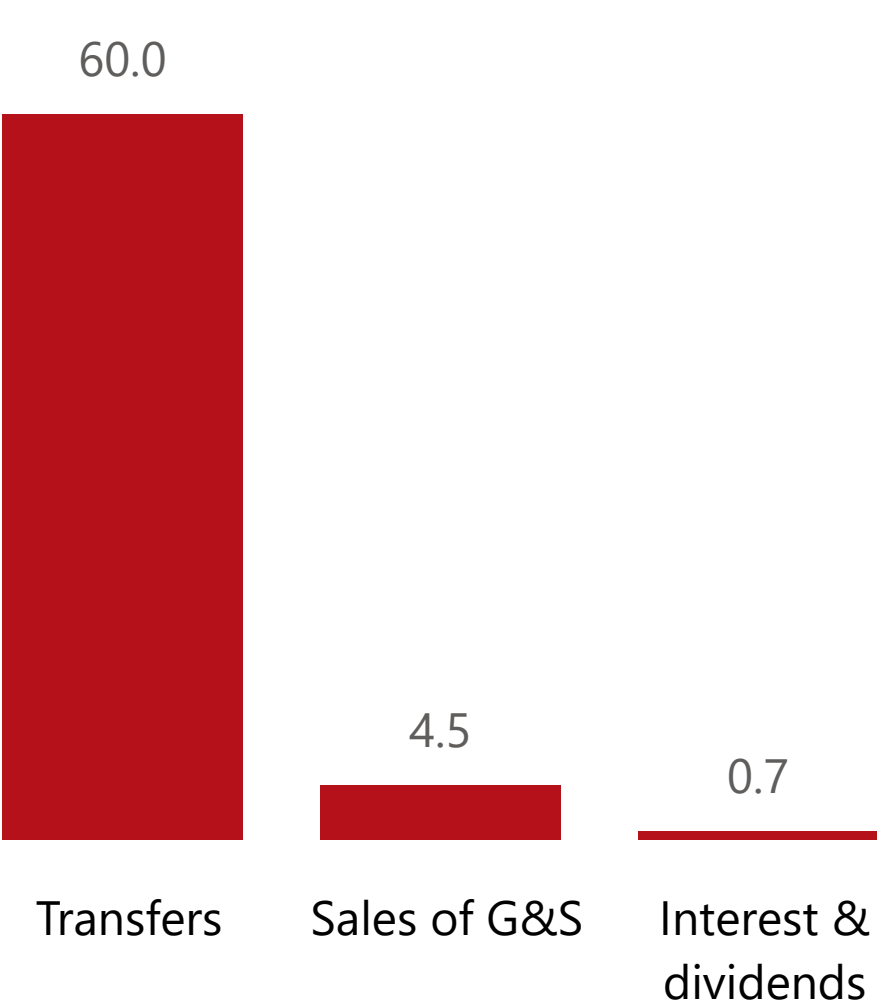
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

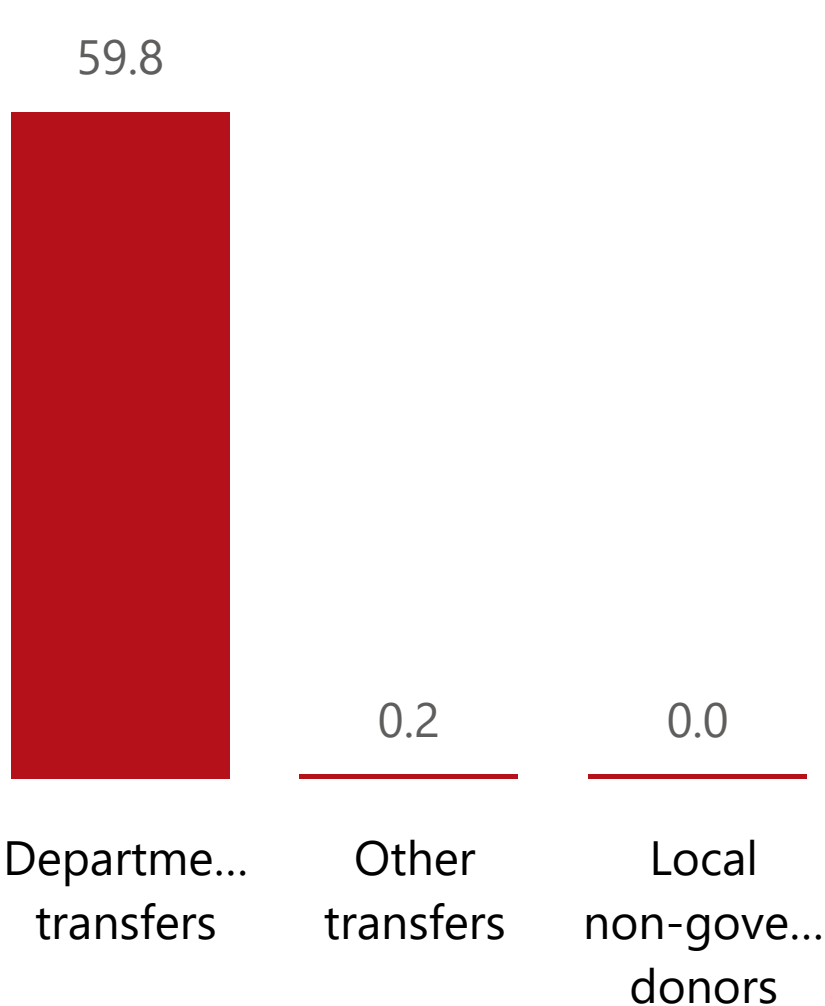
Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	120.2	60.0	92.0%
Sales of G&S	9.5	4.5	6.9%
Interest & dividends	1.8	0.7	1.1%
Total	131.6	65.2	100.0%

Public Entities Spending

Approved CoE

78.045.6%

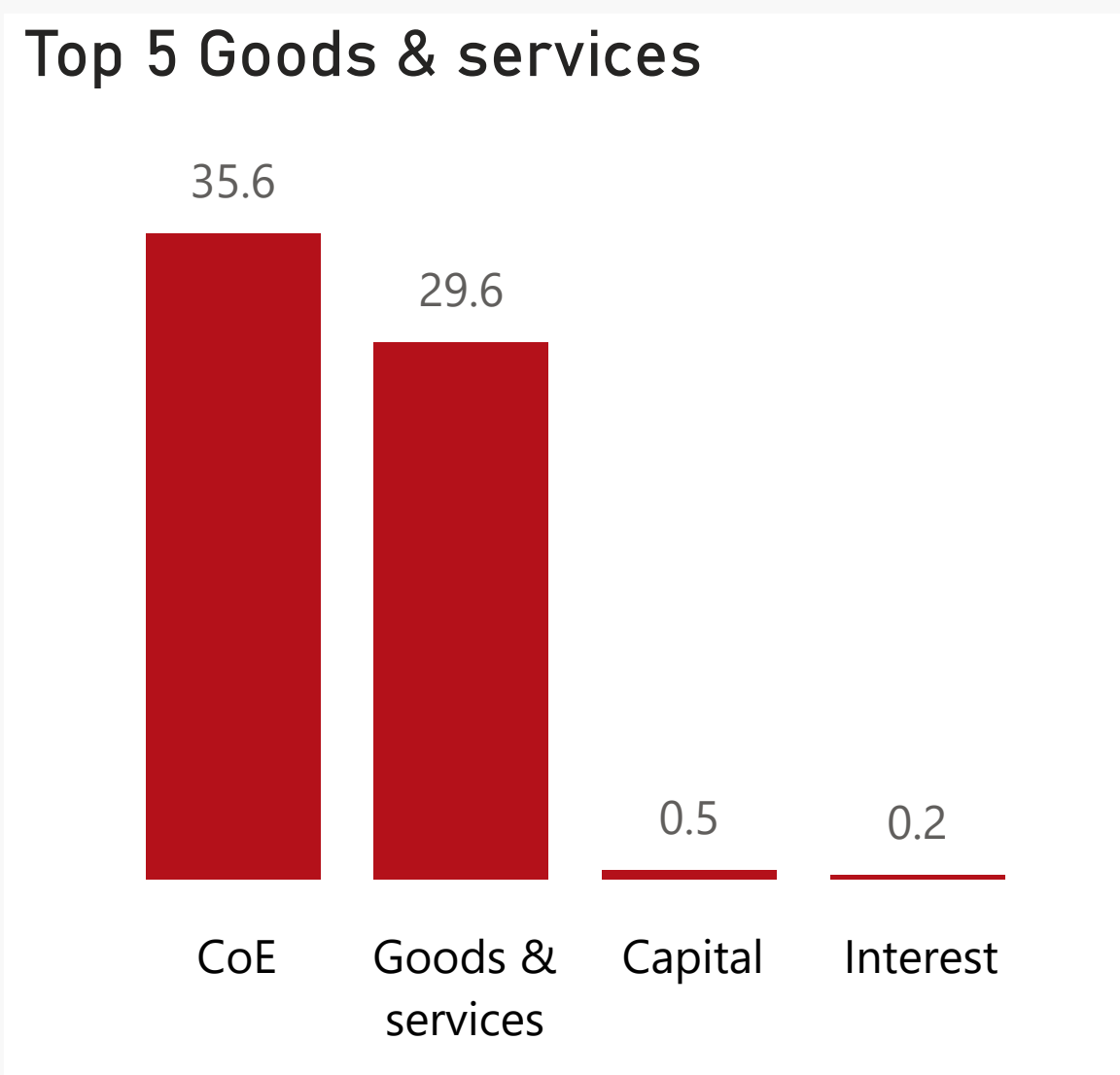
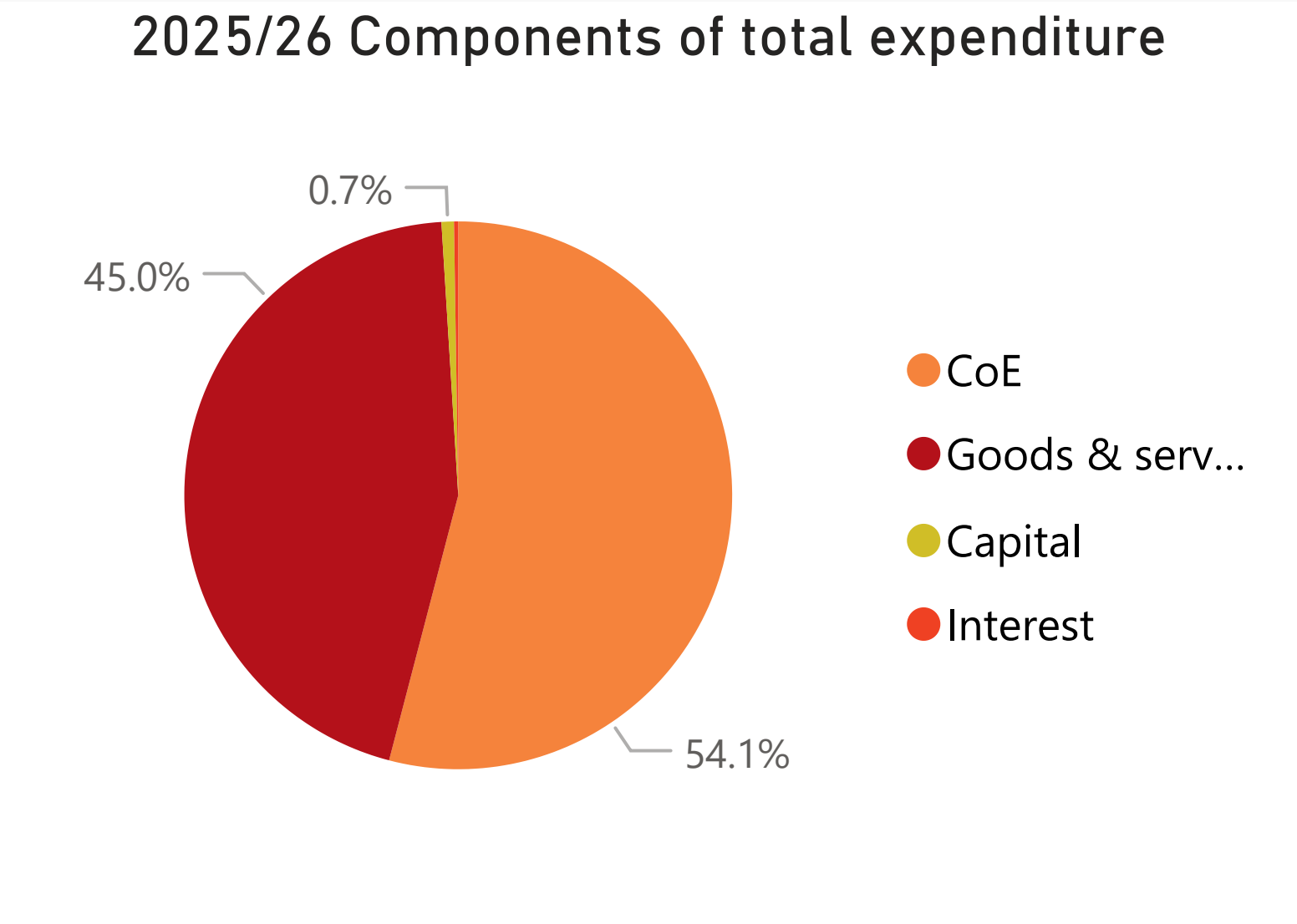
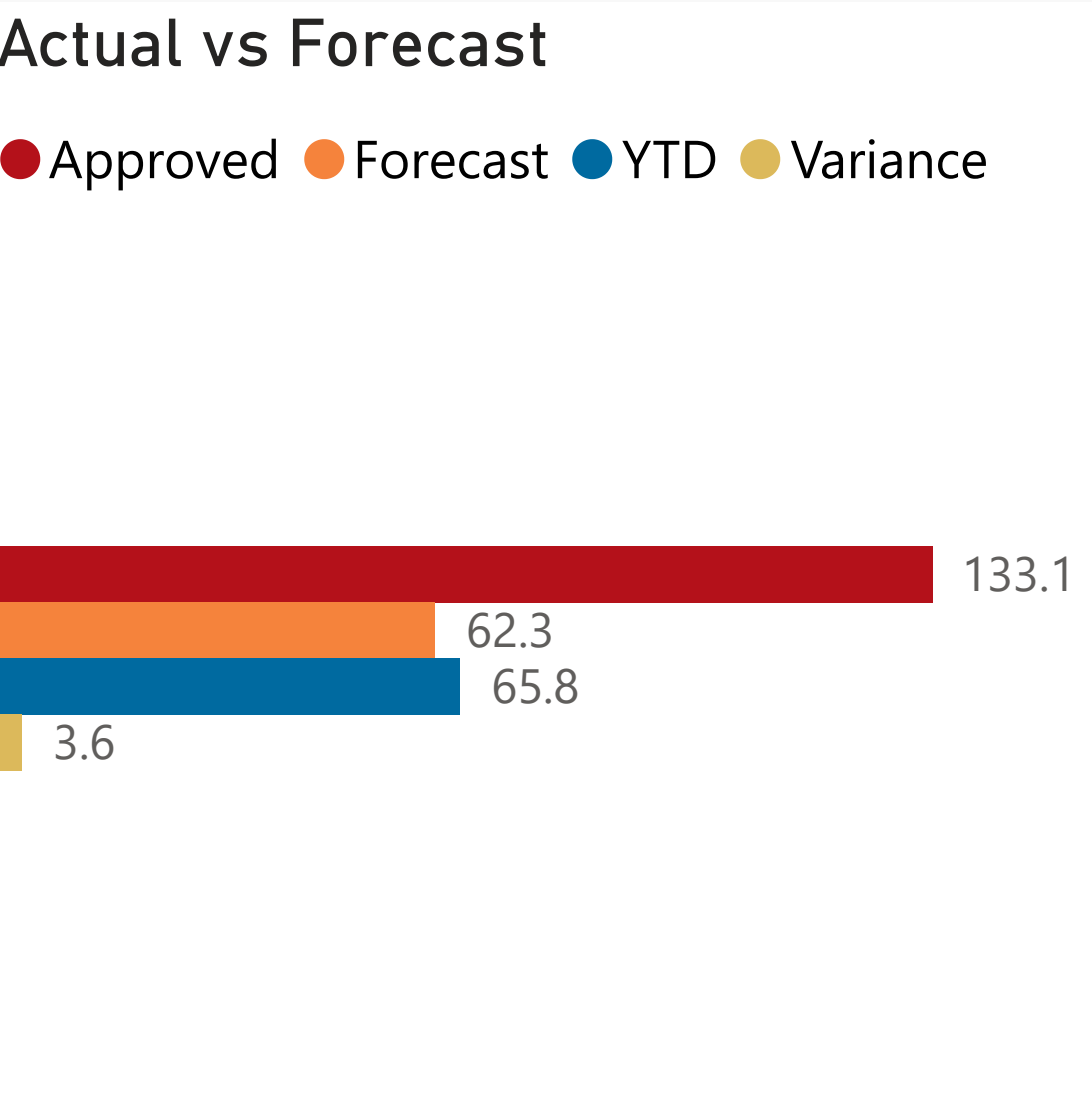
Approved G&S

54.054.8%

Approved transfers

(Blank)49.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

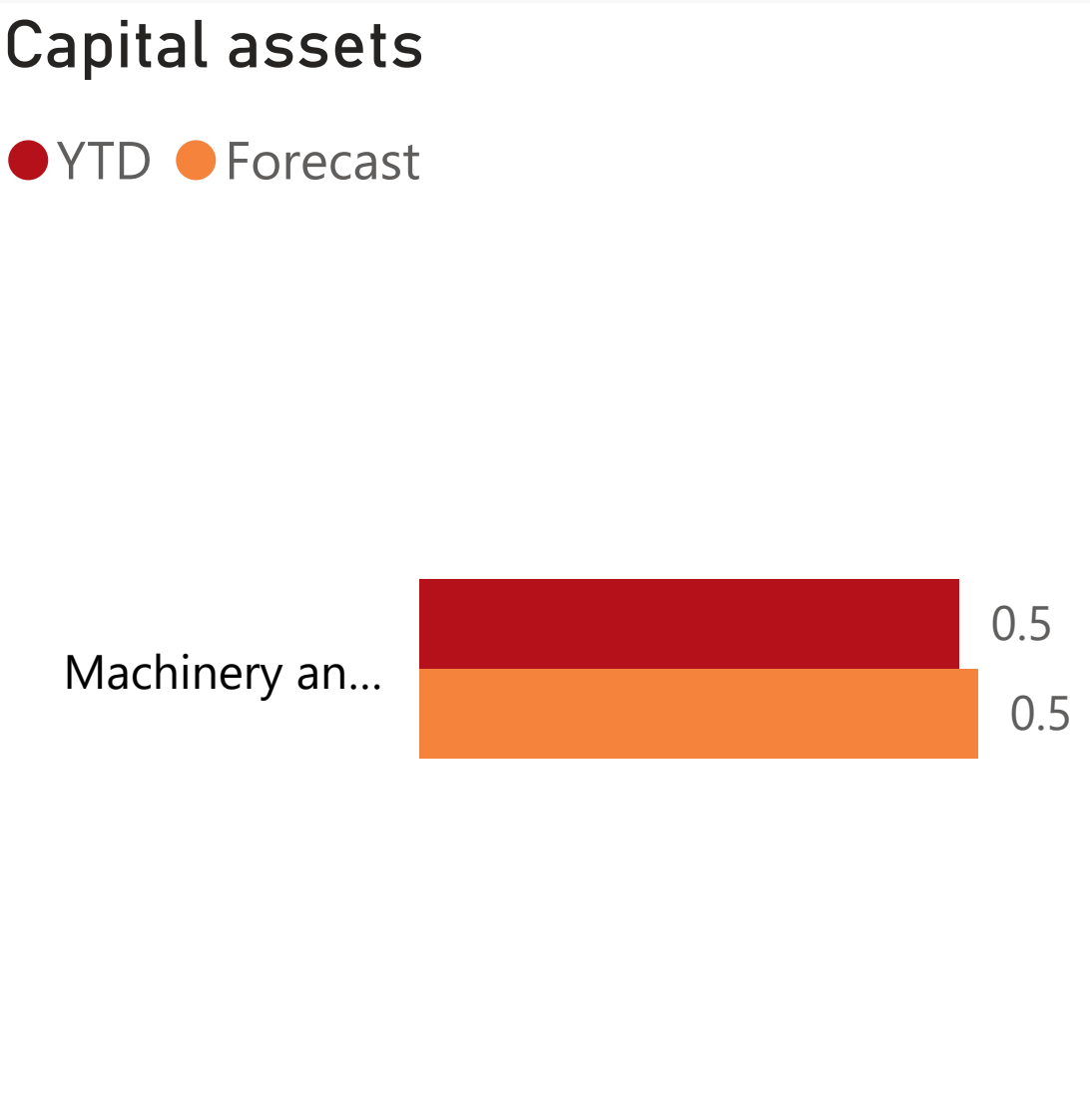
Education and related

Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	78.0	35.6	54.1%
⊕ Goods & services	54.0	29.6	45.0%
⊕ Capital	1.0	0.5	0.7%
⊕ Interest		0.2	0.2%
Total	133.1	65.8	100.0%