

Overview - Public Entities Quarterly Reporting

Approved receipts

84.5

57.5%

Approved spending

83.3

74.8%

Surplus/(deficit)

1.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

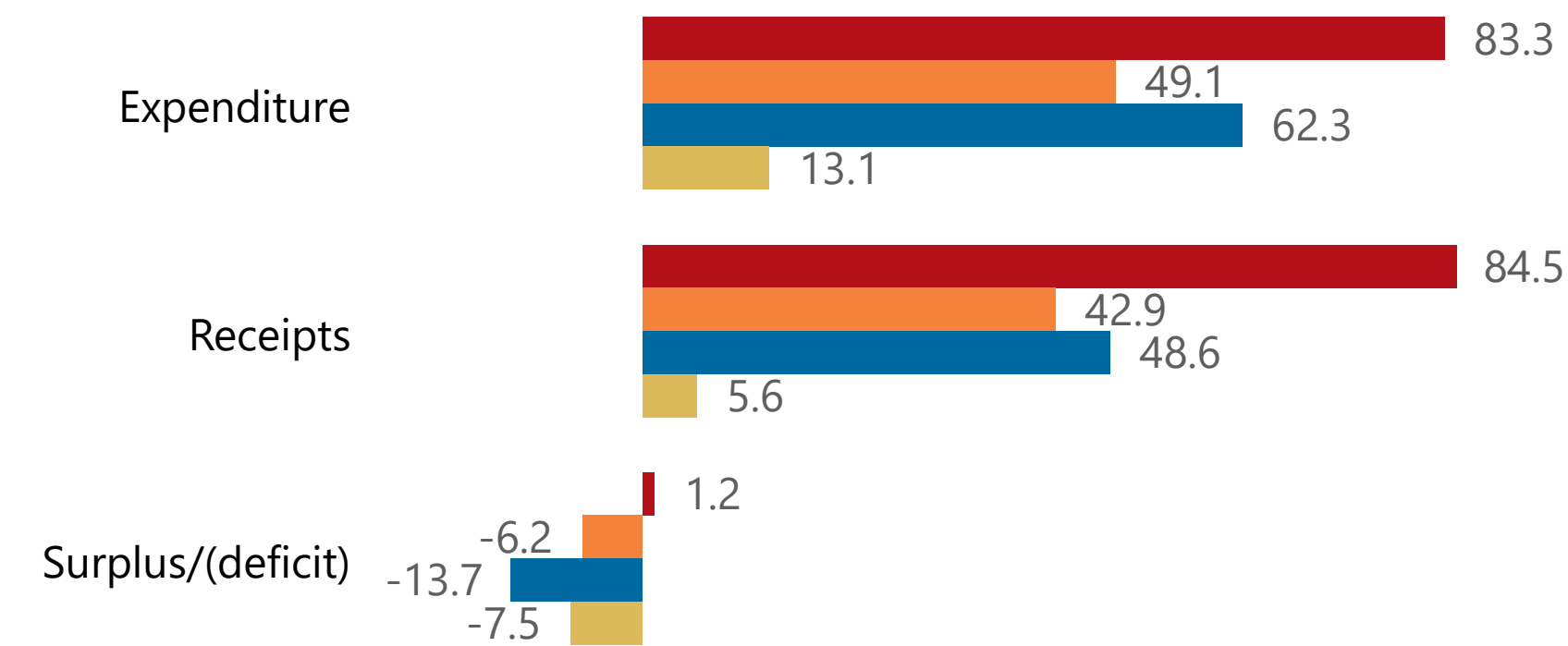


national treasury

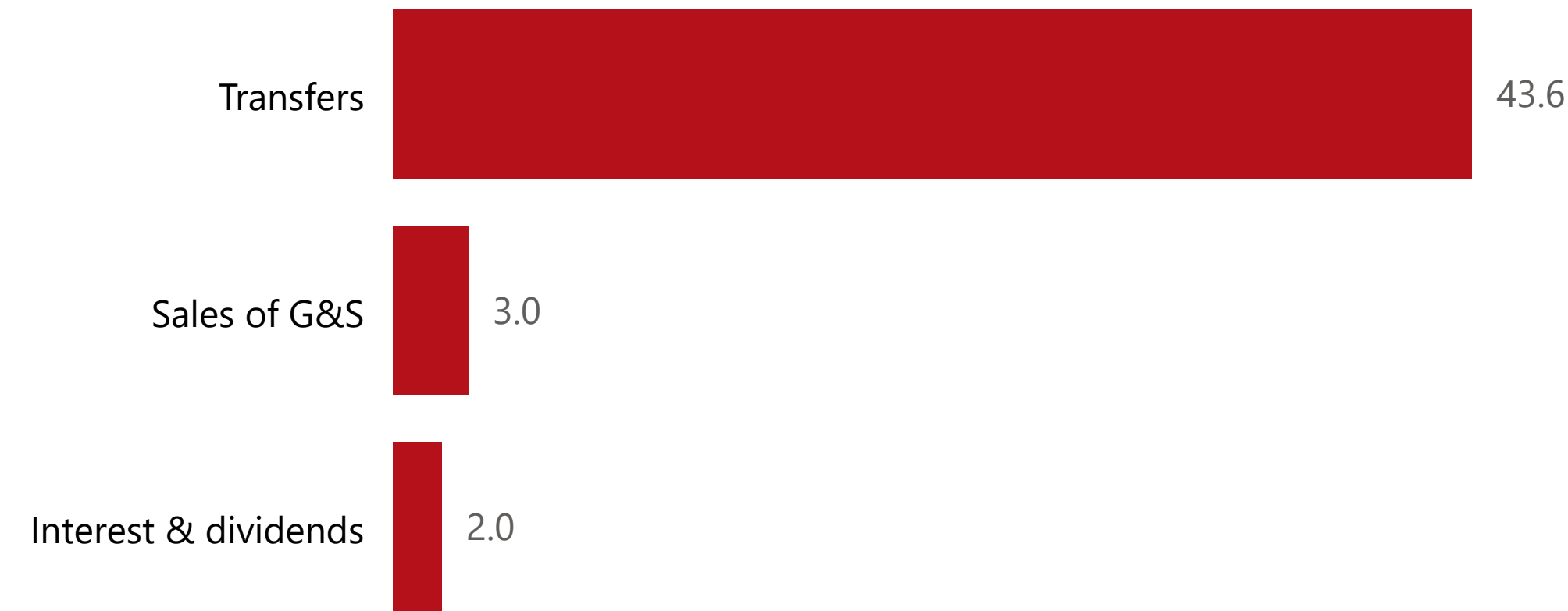
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Artscape

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

6.844.6%

Approved transfers

73.958.9%



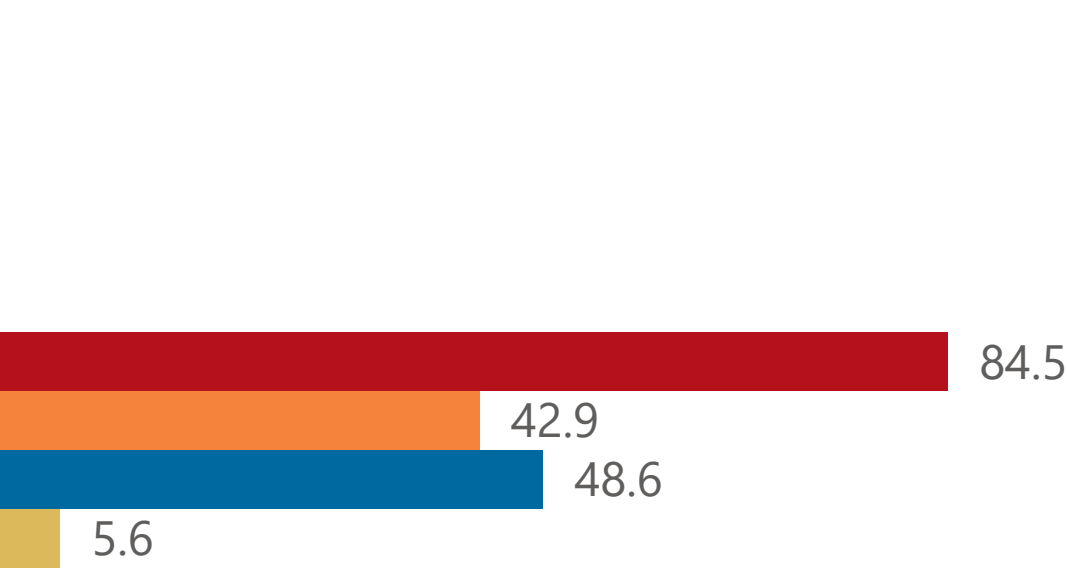
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

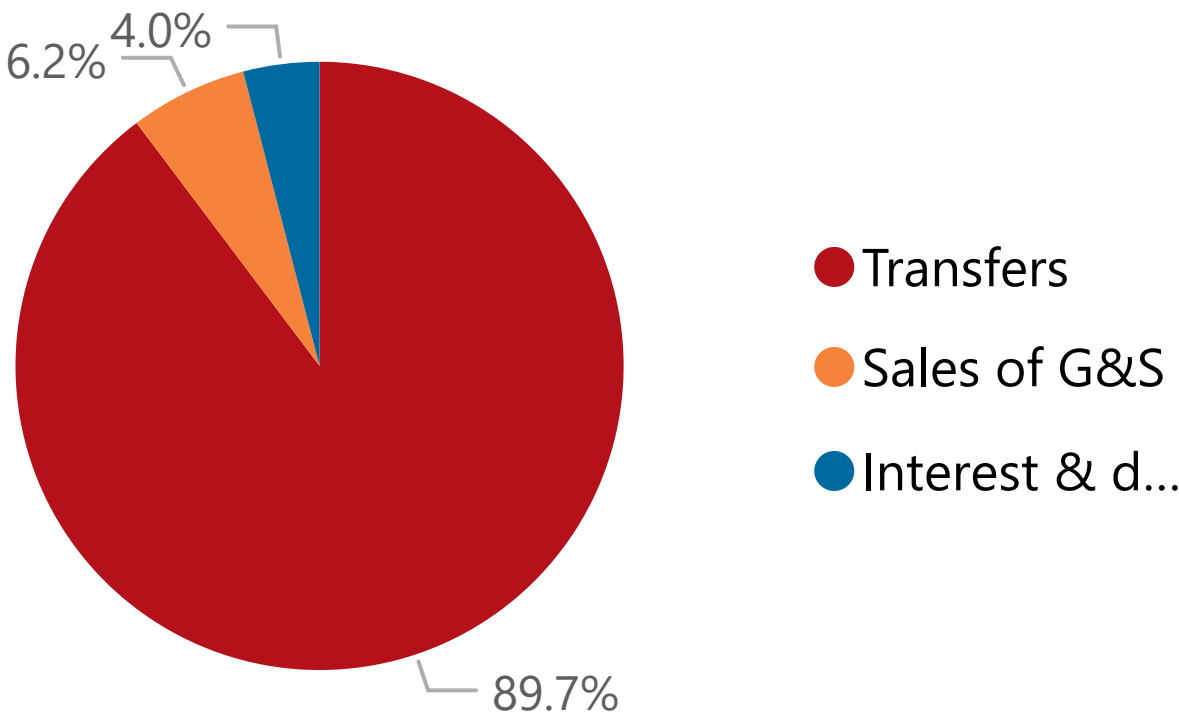
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

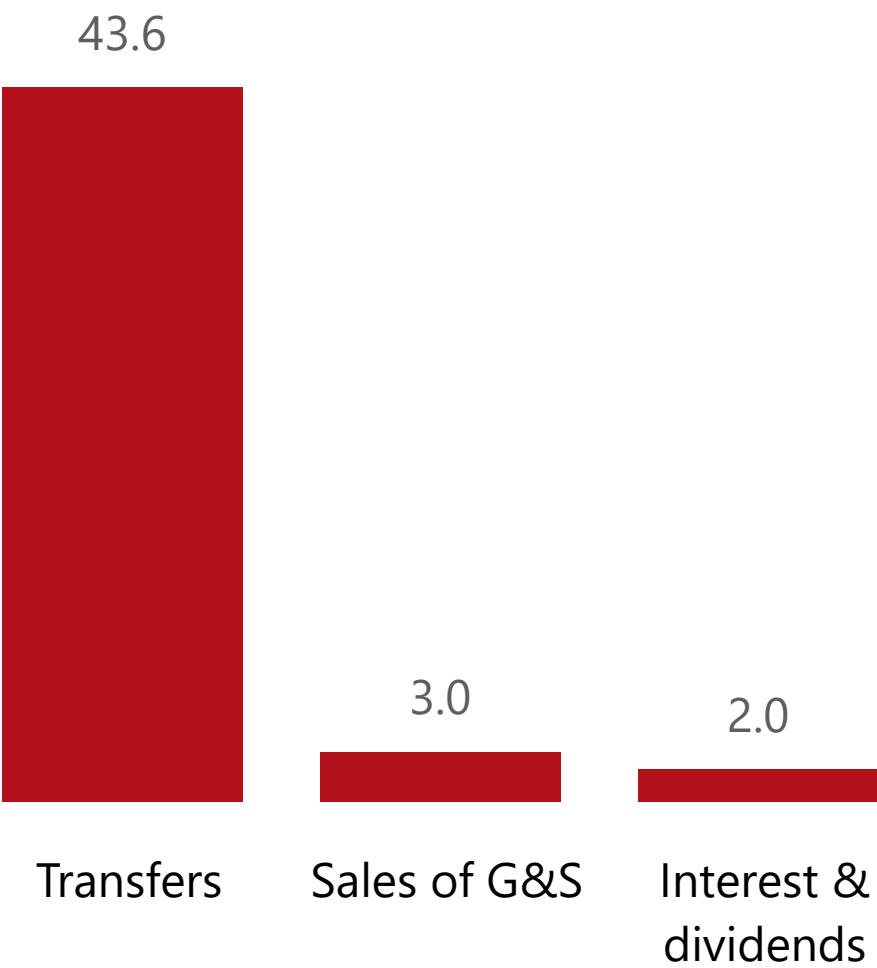
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Artscape

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	73.9	43.6	89.7%
Sales of G&S	6.8	3.0	6.2%
Interest & dividends	3.8	2.0	4.0%
Total	84.5	48.6	100.0%

Public Entities Spending

Approved CoE

49.1 44.1%

Approved G&S

34.1 119.0%

Approved transfers

(Blank) 57.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

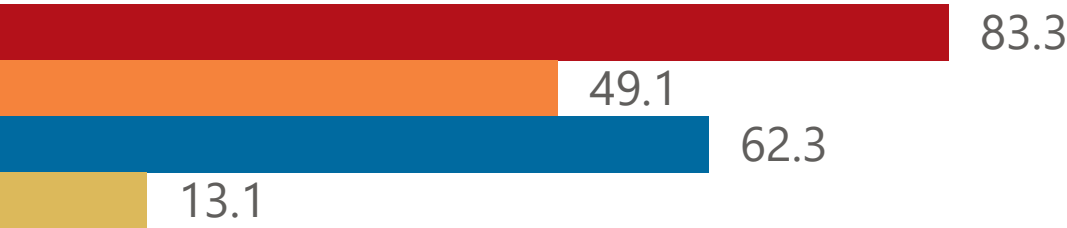


national treasury

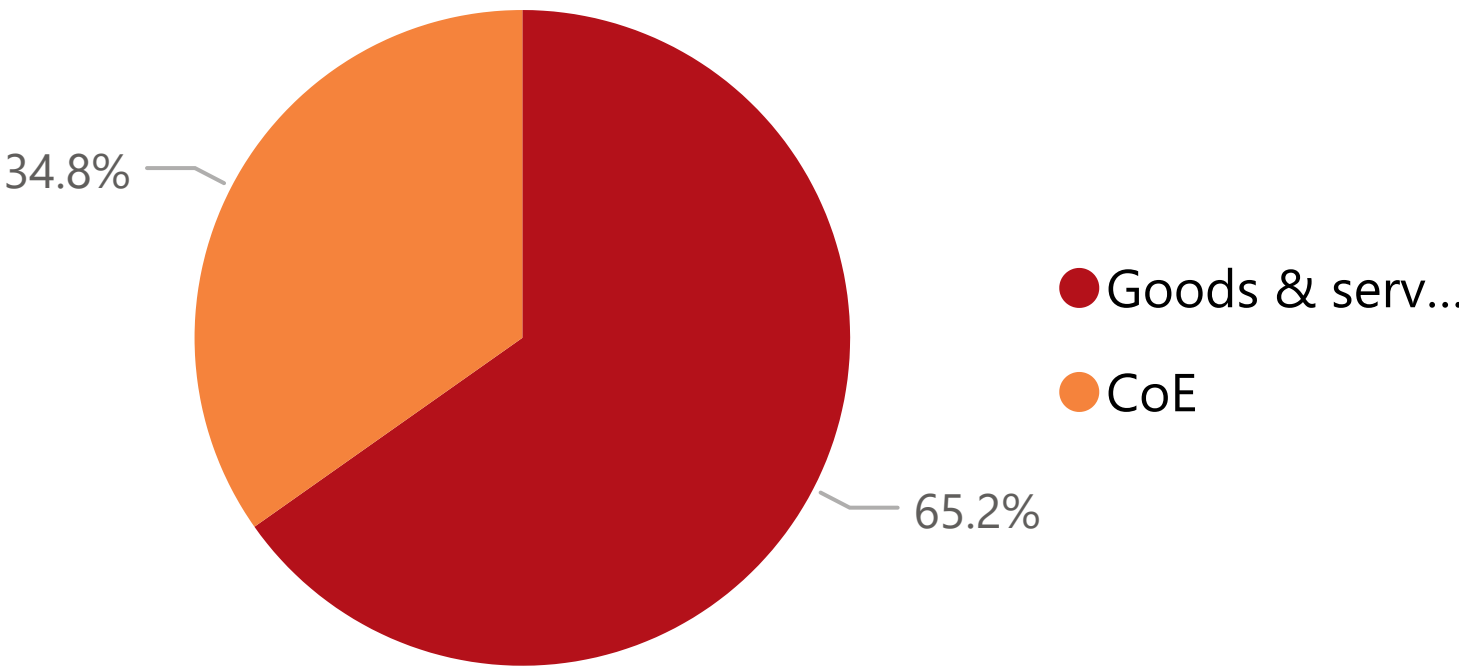
Department:
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Actual vs Forecast

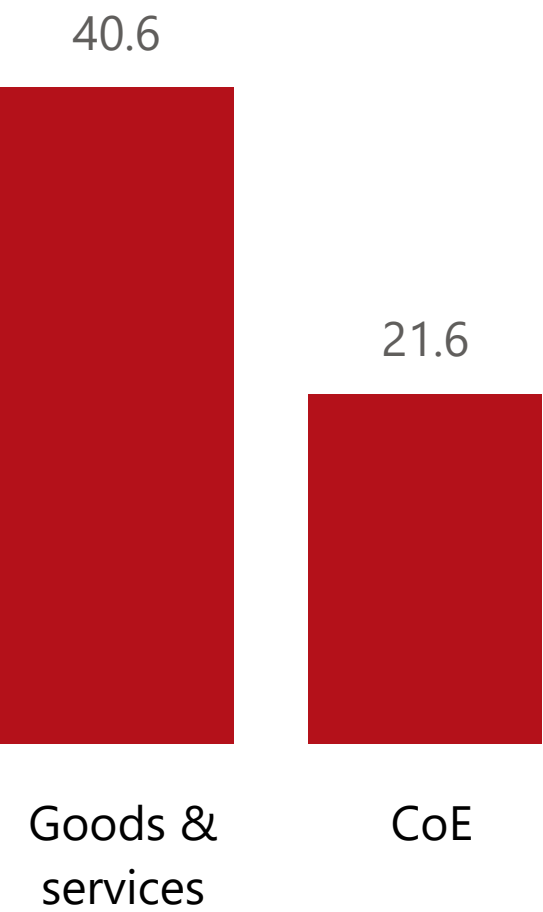
Approved Forecast YTD Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Artscape

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
<div>+ Goods & services</div>	34.1	40.6	65.2%
<div>+ CoE</div>	49.1	21.6	34.8%
<div>Total</div>	83.3	62.3	100.0%